

Decision 10/COP.15

Programme and budget for the triennium 2022–2024

The Conference of the Parties,

Recalling the financial rules for the Conference of the Parties to the United Nations Convention to Combat Desertification and its amendments,⁴

Also recalling decision 1/COP.14,

Further recalling decision 9/COP.9 on the programme and budget for the biennium 2010–2011, paragraphs 13 and 14,

Recalling decision 1/COP.ES-2,

Welcoming with appreciation the offer of Saudi Arabia to organize the sixteenth session of the Conference of the Parties in 2024, and *noting* that this three-year timeline between the fifteenth and sixteenth sessions of the Conference of the Parties, deriving from the COVID-19 pandemic restrictions, differs from the usual two-year period,

Having considered the information contained in the documents prepared by the secretariat and the Global Mechanism on the programme and budget,⁵

I. Programme budget for the triennium 2022–2024

1. *Approves* the following amendment to the financial rules of the Conference of the Parties, its subsidiary bodies and the Convention secretariat:⁶

Replace Rule 2 with the following:

The financial period shall be a biennium, of which the first calendar year shall be an even-numbered year, unless otherwise decided by the Conference of the Parties.

2. *Also approves*, on an exceptional basis, the programme budget for the triennium 2022–2024 in the amount of EUR 24,646,354, for the purposes specified in table 1 below;

3. *Expresses its appreciation* to the Government of Germany for its triennial voluntary contribution to the core budget of EUR 1,533,876 and its special contribution of EUR 1,533,876 (Bonn Fund) as host Government to the secretariat;

4. *Approves* the staffing table for the programme budget, as contained in table 2 below;

5. *Decides* to maintain the level of the working capital reserve at 12 per cent of the estimated annual expenditure in the Trust Fund for the Core Budget of the United Nations Convention to Combat Desertification;

6. *Recalling* decision 1/COP.ES-2, *confirms* the authorization to the Executive Secretary, on an exceptional basis, to draw upon the available unspent balances or contributions from prior financial periods an amount up to EUR 121,411 to offset contributions in 2022, provided that the use of the balance does not reduce the working capital reserve, and that any such utilization be distributed to programmes and the Global Mechanism proportionate to the approved budget;

7. *Adopts* the indicative scale of contributions for 2022, 2023 and 2024, contained in the annex to this decision;

8. *Requests* the Executive Secretary to prepare options, as appropriate, for ensuring the application of the most recent scale of assessment of the United Nations, as may be adopted by the General Assembly, in line with paragraphs 12 A. of the financial rules of the

⁴ Decision 2/COP.1, annex; decision 10/COP.13; and decision 10/COP.14.

⁵ Documents ICCD/COP(15)/5; ICCD/COP(15)/6-ICCD/CRIC(20)/2; ICCD/CRIC(20)/3; ICCD/COP(15)/7; ICCD/COP(15)/8; ICCD/COP(15)/9; and ICCD/COP(15)/10.

⁶ Decision 2/COP.1, Annex

Conference of the Parties, as modified by decision 10/COP.14, for consideration by Parties at the sixteenth session of the Conference of the Parties;

9. *Invites* all Parties to the Convention to note paragraph 14 (a) of the financial rules of the Conference of the Parties, and to promptly pay their contributions to the core budget;

10. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines as set out in table 1 below, up to an aggregate limit of 20 per cent of the total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, and *requests* the Executive Secretary to report to the Conference of the Parties on any such transfers;

11. *Also authorizes* the Executive Secretary to establish lower-level positions, in addition to the approved staffing table as set out in table 2 below within a budget for staff costs not to exceed EUR 16,419,249, to pay particular attention to strengthening the Committee on Science and Technology staffing structure in order to adequately support Parties' policy-relevant scientific efforts in achieving the aims of the Convention; and *requests* the Executive Secretary to report to the sixteenth session of the Conference of the Parties on the level of positions filled against the approved staffing table;

12. *Requests* the Executive Secretary to further analyze the organizational structure and staffing to ensure effectiveness and efficiency in the implementation of the approved work programme, looking notably at the impact of the Science-Policy Interface, and *also requests* the Executive Secretary to report to the Conference of the Parties at its sixteenth session on the outcomes of the analysis;

13. *Invites* the United Nations General Assembly to include, in the calendar of conferences and meetings for the years 2022, 2023 and 2024, the sessions of the Conference of the Parties and its subsidiary bodies envisaged for the triennium;

14. *Approves* a contingency budget as set out in table 3 below, amounting to EUR 2,104,660 for conference servicing, to be added to the programme budget for the triennium 2022–2024 in the event that the General Assembly decides not to provide resources for these activities in the United Nations regular budget;

15. *Decides* that, to the extent that offsetting voluntary contributions for the purpose expressed in paragraph 14 does not reach this amount, the balance will be included in the contingency budget for conference servicing;

16. *Takes note of* the estimated additional costs of up to EUR 1,518,560, as set out in table 4 below, in the event that the sixteenth session of the Conference of the Parties is held in Bonn, Germany;

17. *Also takes note of* the estimated additional costs of up to EUR 688,170, as set out in table 5 below, in the event that the twenty-first session of the Committee for the Review of the Implementation of the Convention is held in Bonn, Germany;

18. *Further takes note*, with profound alarm, of the unfunded liability in the form of an estimated USD 29.5 million in after-service health insurance obligations, which poses an existential threat to the viability of the United Nations Convention to Combat Desertification, and *requests* the Executive Secretary to provide further information and possible options to the Parties of a predictable timeline to fully fund the after-service health insurance liability, taking into account the annual finance and interest costs of after-service health insurance;

19. *Takes note of* the funding estimates for the Special Trust Fund specified by the Executive Secretary in table 6 below, and *invites* Parties to make contributions to this Fund;

20. *Encourages* developed country Parties, and other Parties in a position to do so, to facilitate engagement by the secretariat with potential alternative donors to the Special Trust Fund, including private bodies, to assist in funding the participation of developing country Parties in sessions of the Conference of the Parties and its subsidiary bodies;

21. *Requests* the Executive Secretary, in consultation with the Bureau of the Conference of the Parties, to continue to monitor the availability of voluntary contributions to the Special Trust Fund;

22. *Also requests* the Executive Secretary to report to the Conference of the Parties at its sixteenth session on the status of income and expenditure and budget performance, using a results-based approach;

23. *Further requests* the Executive Secretary to prepare a results-based budget and work programme for the biennium 2025–2026 in line with decision 1/COP.15 (on the multi-year workplan), presenting two budget scenarios and a work programme based on the projected needs for the biennium in (a) a zero nominal growth scenario; and (b) a scenario based on further recommended adjustments to the first scenario and the added costs or savings related to them;

II. Financial performance of the Convention trust funds

24. *Takes note* of the audited financial statements for the secretariat and Global Mechanism for 2019 and 2020, and of the report on financial performance and the reports on the implementation of the work programme of the secretariat and the Global Mechanism for the biennium 2020–2021, and the status of contributions as at 30 April 2022;

25. *Requests* the Executive Secretary to inform Parties on the latest audit reports as soon as they are available and to implement recommendations therein, as appropriate;

26. *Notes with appreciation* that the secretariat has established a section on the United Nations Convention to Combat Desertification website to publish up-to-date information relevant to the management and administration of the Convention and the Global Mechanism, including audit reports, applicable financial reports and other relevant budgetary and financial information, and *encourages* the Executive Secretary to upscale transparency and accountability;

27. *Authorizes* the Executive Secretary, on an exceptional basis and without setting a precedent, to draw upon available unspent balances or contributions from prior financial periods to:

(a) Set aside funds for after-service health insurance, not exceeding the amount of EUR 500,000;

(b) Support the Intergovernmental Working Group on Drought, including temporary support staff, in an amount not exceeding EUR 1,050,000, on an exceptional basis;

(c) Provide partial funding for the financial needs assessment to be conducted by the Global Mechanism and submitted to the sixteenth session of the Conference of the Parties, in an amount not exceeding EUR 150,000, also on an exceptional basis;

28. *Expresses appreciation* to Parties that have paid their contributions to the core budget in a timely manner;

29. *Calls upon* Parties that have not paid their contributions to the core budget to do so without delay, bearing in mind that contributions are expected on or before 1 January of each year, and *requests* the secretariat to notify Parties of the amounts of their contributions to the core budget as early as possible in the year preceding the year in which they are due;

30. *Urges* Parties that have not yet paid their contributions to the core budget for 2022 and prior years to do so without delay or conditionalities, and *requests* the Executive Secretary to publish and keep up-to-date the information on the status of contributions to the Convention Trust Funds, and to keep the members of the Bureau of the Conference of the Parties updated, so that they can provide information on unpaid contributions and their consequences at the regional meetings;

31. *Requests* the Executive Secretary to continue engaging Parties with outstanding contributions from past years with a view to the Parties entering into a voluntary plan to pay the outstanding contribution and to continue to report on the implementation of any arrangements regarding outstanding contributions;

32. *Also requests* the Executive Secretary to report on core budget contributions made by Parties for prior financial periods that have been received during the triennium 2022–2024;

33. *Expresses appreciation* for the contributions received from Parties to the Supplementary Fund, the Special Fund and the extrabudgetary funds of the Global Mechanism;

III. Evaluation reports

34. *Welcomes* the recommendations of the independent evaluations and assessments summarized in document ICCD/COP(15)/11, and *requests* the secretariat and the Global Mechanism to use these recommendations in planning and conducting their work;

35. *Takes note* of the proposed 2022–2024 workplan of the Evaluation Office, and *requests* the Executive Secretary to report to the Conference of the Parties at its sixteenth session on the outcomes of the evaluations that will be conducted during this triennium and on the action taken to meet the pending recommendations of earlier evaluations, as appropriate.

Table 1
Resource requirements by subprogramme
(Euros)

| | 2022 | 2023 | 2024 | Total proposed budget |
|---|------------------|------------------|------------------|-----------------------------|
| <i>I. Secretariat programmes</i> | | | | |
| A. Executive Office | 716 024 | 716 024 | 716 024 | 2 148 072 |
| B. Governing Bodies and Legal Affairs | 426 808 | 426 807 | 426 807 | 1 280 422 |
| C. Communications | 561 295 | 561 295 | 561 295 | 1 683 885 |
| D. External Relations, Policy and Advocacy | 1 091 937 | 1 091 937 | 1 091 937 | 3 275 811 |
| E. Science, Technology and Innovation | 1 602 685 | 1 602 685 | 1 602 685 | 4 808 055 |
| F. Administrative Services | 1 024 110 | 1 024 110 | 1 024 110 | 3 072 330 |
| <i>II. Global Mechanism</i> | | | | |
| G. Global Mechanism | 1 847 452 | 1 847 453 | 1 847 453 | 5 542 358 |
| Subtotal (A-G) | 7 270 311 | 7 270 311 | 7 270 311 | 21 810 933 |
| III. Programme support costs (13%) | 945 141 | 945 140 | 945 140 | 2 835 421 |
| IV. Working capital reserve | - | - | - | - |
| TOTAL (I-IV) | 8 215 452 | 8 215 451 | 8 215 451 | 24 646 354 |
| Income | | | | |
| Contributions from the host Government | 511 292 | 511,292 | 511,292 | 1 533 876 |
| Indicative contributions | 7 582 749 | 7,704,159 | 7,704,159 | 22 991 067 |
| Unspent balance or contributions from prior financial periods (up to) | 121 411 | - | - | 121 411 |
| Total income | 8 215 452 | 8,215,451 | 8,215,451 | 24,646,354 |

Table 2
Staffing requirements

| | Approved budget 2020–2021 | | | Approved budget 2022–2024 | | |
|--|---------------------------|---------------------|--------------|---------------------------|---------------------|--------------|
| | Secretariat | Global Mechanism | Total | Secretariat | Global Mechanism | Total |
| Professional category and above | | | | | | |
| USG | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| D-2 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| D-1 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 |
| P-5 | 7.00 | 1.00 | 8.00 | 7.00 | 1.00 | 8.00 |
| P-4 | 7.00 | 2.00 | 9.00 | 7.00 | 2.00 | 9.00 |
| P-3 | 4.00 | 4.00 | 8.00 | 4.00 | 4.00 | 8.00 |
| P-2 | 1.00 | 2.00 | 3.00 | 1.00 | 2.00 | 3.00 |
| Subtotal Professional category and above | 21.00 | 10.00 | 31.00 | 21.00 | 10.00 | 31.00 |
| Subtotal General Services category | 10.00 | 4.00 | 14.00 | 10.00 | 4.00 | 14.00 |
| TOTAL | 31.00 | 14.00 | 45.00 | 31.00 | 14.00 | 45.00 |

Table 3
Contingency budget for conference servicing (euros)

| <i>Object of expenditure</i> | <i>2022–2024</i> |
|----------------------------------|------------------|
| United Nations meetings services | 1 862 530 |
| Programme support costs | 242 130 |
| TOTAL | 2 104 660 |

Table 4
Resource requirements for hosting the sixteenth session of the Conference of the Parties (euros)

| <i>Object of expenditure</i> | <i>2022–2024</i> |
|------------------------------|------------------|
| Incremental costs | 1 222 060 |
| Contingencies | 121 800 |
| Subtotal | 1 343 860 |
| Programme support costs | 174 700 |
| TOTAL | 1 518 560 |

Table 5
Resource requirements for hosting the twenty-first session of the Committee for the Review of the Implementation of the Convention (euros)

| <i>Object of expenditure</i> | <i>2022–2024</i> |
|------------------------------|------------------|
| Incremental costs | 548 100 |
| Contingencies | 60 900 |
| Subtotal | 609 000 |
| Programme support costs | 79 170 |
| TOTAL | 688 170 |

Table 6
Estimated resource requirements for participation in the United Nations Convention to Combat Desertification process for the triennium 2022–2024 (euros)

| <i>Sessions</i> | <i>Estimated cost</i> |
|--|-----------------------|
| Twenty-first session of the Committee for the Review of the Implementation of the Convention | 900 000 |
| Sixteenth session of the Conference of the Parties | 1 300 000 |
| TOTAL | 2 200 000 |

6th plenary meeting
 20 May 2022

Annex I

Indicative scale of assessment for the core budget of the Convention for 2022

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2022</i> | <i>2022 indicative contributions (euros)</i> |
|---|---|--|--|
| Afghanistan | 0.007 | 0.007 | 517 |
| Albania | 0.008 | 0.008 | 591 |
| Algeria | 0.138 | 0.135 | 10,201 |
| Andorra | 0.005 | 0.005 | 370 |
| Angola | 0.010 | 0.010 | 739 |
| Antigua and Barbuda | 0.002 | 0.002 | 148 |
| Argentina | 0.915 | 0.892 | 67,640 |
| Armenia | 0.007 | 0.007 | 517 |
| Australia | 2.210 | 2.155 | 163,372 |
| Austria | 0.677 | 0.660 | 50,046 |
| Azerbaijan | 0.049 | 0.048 | 3,622 |
| Bahamas | 0.018 | 0.018 | 1,331 |
| Bahrain | 0.050 | 0.049 | 3,696 |
| Bangladesh | 0.010 | 0.010 | 739 |
| Barbados | 0.007 | 0.007 | 517 |
| Belarus | 0.049 | 0.048 | 3,622 |
| Belgium | 0.821 | 0.800 | 60,691 |
| Belize | 0.001 | 0.001 | 76 |
| Benin | 0.003 | 0.003 | 222 |
| Bhutan | 0.001 | 0.001 | 76 |
| Bolivia (Plurinational State of) | 0.016 | 0.016 | 1,183 |
| Bosnia and Herzegovina | 0.012 | 0.012 | 887 |
| Botswana | 0.014 | 0.014 | 1,035 |
| Brazil | 2.948 | 2.874 | 217,927 |
| Brunei Darussalam | 0.025 | 0.024 | 1,848 |
| Bulgaria | 0.046 | 0.045 | 3,400 |
| Burkina Faso | 0.003 | 0.003 | 222 |
| Burundi | 0.001 | 0.001 | 76 |
| Cabo Verde | 0.001 | 0.001 | 76 |
| Cambodia | 0.006 | 0.006 | 444 |
| Cameroon | 0.013 | 0.013 | 961 |
| Canada | 2.734 | 2.665 | 202,108 |
| Central African Republic | 0.001 | 0.001 | 76 |
| Chad | 0.004 | 0.004 | 296 |
| Chile | 0.407 | 0.397 | 30,087 |
| China | 12.005 | 11.704 | 887,455 |
| Colombia | 0.288 | 0.281 | 21,290 |
| Comoros | 0.001 | 0.001 | 76 |
| Congo | 0.006 | 0.006 | 444 |
| Cook Islands | 0.001 | 0.001 | 76 |

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2022</i> | <i>2022 indicative contributions (euros)</i> |
|---|---|--|--|
| Costa Rica | 0.062 | 0.060 | 4,583 |
| Côte d'Ivoire | 0.013 | 0.013 | 961 |
| Croatia | 0.077 | 0.075 | 5,692 |
| Cuba | 0.080 | 0.078 | 5,914 |
| Cyprus | 0.036 | 0.035 | 2,661 |
| Czechia | 0.311 | 0.303 | 22,990 |
| Democratic People's Republic of Korea | 0.006 | 0.006 | 444 |
| Democratic Republic of the Congo | 0.010 | 0.010 | 739 |
| Denmark | 0.554 | 0.540 | 40,954 |
| Djibouti | 0.001 | 0.001 | 76 |
| Dominica | 0.001 | 0.001 | 76 |
| Dominican Republic | 0.053 | 0.052 | 3,918 |
| Ecuador | 0.080 | 0.078 | 5,914 |
| Egypt | 0.186 | 0.181 | 13,750 |
| El Salvador | 0.012 | 0.012 | 887 |
| Equatorial Guinea | 0.016 | 0.016 | 1,183 |
| Eritrea | 0.001 | 0.001 | 76 |
| Estonia | 0.039 | 0.038 | 2,883 |
| Eswatini | 0.002 | 0.002 | 148 |
| Ethiopia | 0.010 | 0.010 | 739 |
| European Union | 2.500 | 2.500 | 189,569 |
| Fiji | 0.003 | 0.003 | 222 |
| Finland | 0.421 | 0.410 | 31,122 |
| France | 4.427 | 4.316 | 327,260 |
| Gabon | 0.015 | 0.015 | 1,109 |
| Gambia | 0.001 | 0.001 | 76 |
| Georgia | 0.008 | 0.008 | 591 |
| Germany | 6.090 | 5.937 | 450,196 |
| Ghana | 0.015 | 0.015 | 1,109 |
| Greece | 0.366 | 0.357 | 27,056 |
| Grenada | 0.001 | 0.001 | 76 |
| Guatemala | 0.036 | 0.035 | 2,661 |
| Guinea | 0.003 | 0.003 | 222 |
| Guinea-Bissau | 0.001 | 0.001 | 76 |
| Guyana | 0.002 | 0.002 | 148 |
| Haiti | 0.003 | 0.003 | 222 |
| Honduras | 0.009 | 0.009 | 665 |
| Hungary | 0.206 | 0.201 | 15,228 |
| Iceland | 0.028 | 0.027 | 2,070 |
| India | 0.834 | 0.813 | 61,652 |
| Indonesia | 0.543 | 0.529 | 40,141 |
| Iran (Islamic Republic of) | 0.398 | 0.388 | 29,422 |
| Iraq | 0.129 | 0.126 | 9,536 |
| Ireland | 0.371 | 0.362 | 27,426 |

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2022</i> | <i>2022 indicative contributions (euros)</i> |
|---|---|--|--|
| Israel | 0.490 | 0.478 | 36,223 |
| Italy | 3.307 | 3.224 | 244,466 |
| Jamaica | 0.008 | 0.008 | 591 |
| Japan | 8.564 | 8.349 | 633,083 |
| Jordan | 0.021 | 0.020 | 1,552 |
| Kazakhstan | 0.178 | 0.174 | 13,158 |
| Kenya | 0.024 | 0.023 | 1,774 |
| Kiribati | 0.001 | 0.001 | 76 |
| Kuwait | 0.252 | 0.246 | 18,629 |
| Kyrgyzstan | 0.002 | 0.002 | 148 |
| Lao People's Democratic Republic | 0.005 | 0.005 | 370 |
| Latvia | 0.047 | 0.046 | 3,474 |
| Lebanon | 0.047 | 0.046 | 3,474 |
| Lesotho | 0.001 | 0.001 | 76 |
| Liberia | 0.001 | 0.001 | 76 |
| Libya | 0.030 | 0.029 | 2,218 |
| Liechtenstein | 0.009 | 0.009 | 665 |
| Lithuania | 0.071 | 0.069 | 5,249 |
| Luxembourg | 0.067 | 0.065 | 4,953 |
| Madagascar | 0.004 | 0.004 | 296 |
| Malawi | 0.002 | 0.002 | 148 |
| Malaysia | 0.341 | 0.332 | 25,208 |
| Maldives | 0.004 | 0.004 | 296 |
| Mali | 0.004 | 0.004 | 296 |
| Malta | 0.017 | 0.017 | 1,257 |
| Marshall Islands | 0.001 | 0.001 | 76 |
| Mauritania | 0.002 | 0.002 | 148 |
| Mauritius | 0.011 | 0.011 | 813 |
| Mexico | 1.292 | 1.260 | 95,509 |
| Micronesia (Federated States of) | 0.001 | 0.001 | 76 |
| Monaco | 0.011 | 0.011 | 813 |
| Mongolia | 0.005 | 0.005 | 370 |
| Montenegro | 0.004 | 0.004 | 296 |
| Morocco | 0.055 | 0.054 | 4,066 |
| Mozambique | 0.004 | 0.004 | 296 |
| Myanmar | 0.010 | 0.010 | 739 |
| Namibia | 0.009 | 0.009 | 665 |
| Nauru | 0.001 | 0.001 | 76 |
| Nepal | 0.007 | 0.007 | 517 |
| Netherlands | 1.356 | 1.322 | 100,241 |
| New Zealand | 0.291 | 0.284 | 21,512 |
| Nicaragua | 0.005 | 0.005 | 370 |
| Niger | 0.002 | 0.002 | 148 |
| Nigeria | 0.250 | 0.244 | 18,481 |
| Niue | 0.001 | 0.001 | 76 |

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2022</i> | <i>2022 indicative contributions (euros)</i> |
|---|---|--|--|
| North Macedonia | 0.007 | 0.007 | 517 |
| Norway | 0.754 | 0.735 | 55,739 |
| Oman | 0.115 | 0.112 | 8,501 |
| Pakistan | 0.115 | 0.112 | 8,501 |
| Palau | 0.001 | 0.001 | 76 |
| Panama | 0.045 | 0.044 | 3,327 |
| Papua New Guinea | 0.010 | 0.010 | 739 |
| Paraguay | 0.016 | 0.016 | 1,183 |
| Peru | 0.152 | 0.148 | 11,236 |
| Philippines | 0.205 | 0.200 | 15,154 |
| Poland | 0.802 | 0.782 | 59,287 |
| Portugal | 0.350 | 0.341 | 25,873 |
| Qatar | 0.282 | 0.275 | 20,846 |
| Republic of Korea | 2.267 | 2.210 | 167,585 |
| Republic of Moldova | 0.003 | 0.003 | 222 |
| Romania | 0.198 | 0.193 | 14,637 |
| Russian Federation | 2.405 | 2.345 | 177,787 |
| Rwanda | 0.003 | 0.003 | 222 |
| Saint Kitts and Nevis | 0.001 | 0.001 | 76 |
| Saint Lucia | 0.001 | 0.001 | 76 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 | 76 |
| Samoa | 0.001 | 0.001 | 76 |
| San Marino | 0.002 | 0.002 | 148 |
| Sao Tome and Principe | 0.001 | 0.001 | 76 |
| Saudi Arabia | 1.172 | 1.143 | 86,639 |
| Senegal | 0.007 | 0.007 | 517 |
| Serbia | 0.028 | 0.027 | 2,070 |
| Seychelles | 0.002 | 0.002 | 148 |
| Sierra Leone | 0.001 | 0.001 | 76 |
| Singapore | 0.485 | 0.473 | 35,853 |
| Slovakia | 0.153 | 0.149 | 11,310 |
| Slovenia | 0.076 | 0.074 | 5,618 |
| Solomon Islands | 0.001 | 0.001 | 76 |
| Somalia | 0.001 | 0.001 | 76 |
| South Africa | 0.272 | 0.265 | 20,107 |
| South Sudan | 0.006 | 0.006 | 444 |
| Spain | 2.146 | 2.092 | 158,640 |
| Sri Lanka | 0.044 | 0.043 | 3,253 |
| State of Palestine | 0.008 | 0.008 | 591 |
| Sudan | 0.010 | 0.010 | 739 |
| Suriname | 0.005 | 0.005 | 370 |
| Sweden | 0.906 | 0.883 | 66,975 |
| Switzerland | 1.151 | 1.122 | 85,086 |
| Syrian Arab Republic | 0.011 | 0.011 | 813 |
| Tajikistan | 0.004 | 0.004 | 296 |

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2022</i> | <i>2022 indicative contributions (euros)</i> |
|---|---|--|--|
| Thailand | 0.307 | 0.299 | 22,695 |
| Timor-Leste | 0.002 | 0.002 | 148 |
| Togo | 0.002 | 0.002 | 148 |
| Tonga | 0.001 | 0.001 | 76 |
| Trinidad and Tobago | 0.040 | 0.039 | 2,957 |
| Tunisia | 0.025 | 0.024 | 1,848 |
| Türkiye | 1.371 | 1.337 | 101,349 |
| Turkmenistan | 0.033 | 0.032 | 2,439 |
| Tuvalu | 0.001 | 0.001 | 76 |
| Uganda | 0.008 | 0.008 | 591 |
| Ukraine | 0.057 | 0.056 | 4,214 |
| United Arab Emirates | 0.616 | 0.601 | 45,537 |
| United Kingdom of Great Britain and Northern Island | 4.567 | 4.452 | 337,610 |
| United Republic of Tanzania | 0.010 | 0.010 | 739 |
| United States of America | 22.000 | 21.448 | 1,626,323 |
| Uruguay | 0.087 | 0.085 | 6,431 |
| Uzbekistan | 0.032 | 0.031 | 2,366 |
| Vanuatu | 0.001 | 0.001 | 76 |
| Venezuela (Bolivarian Republic of) | 0.728 | 0.710 | 53,816 |
| Viet Nam | 0.077 | 0.075 | 5,692 |
| Yemen | 0.010 | 0.010 | 739 |
| Zambia | 0.009 | 0.009 | 665 |
| Zimbabwe | 0.005 | 0.005 | 370 |
| Total | 102.510 | 100.000 | 7,582,749 |

^a Parties include States and regional economic integration organizations that are Parties as of 31 December 2021.

^b In accordance with General Assembly resolution 73/271.

Note: The United States of America views its funding to the core budget of the Convention as a voluntary contribution.

Annex II

Indicative scale of assessment for the core budget of the Convention for 2023 and 2024

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2023 and 2024</i> | <i>2023 indicative contributions (euros)</i> | <i>2024 indicative contributions (euros)</i> |
|---|---|---|--|--|
| Afghanistan | 0.006 | 0.006 | 451 | 451 |
| Albania | 0.008 | 0.008 | 601 | 601 |
| Algeria | 0.109 | 0.106 | 8,186 | 8,186 |
| Andorra | 0.005 | 0.005 | 376 | 376 |
| Angola | 0.010 | 0.010 | 751 | 751 |
| Antigua and Barbuda | 0.002 | 0.002 | 150 | 150 |
| Argentina | 0.719 | 0.701 | 54,001 | 54,001 |
| Armenia | 0.007 | 0.007 | 526 | 526 |
| Australia | 2.111 | 2.058 | 158,547 | 158,547 |
| Austria | 0.679 | 0.662 | 50,996 | 50,996 |
| Azerbaijan | 0.030 | 0.029 | 2,253 | 2,253 |
| Bahamas | 0.019 | 0.019 | 1,427 | 1,427 |
| Bahrain | 0.054 | 0.053 | 4,056 | 4,056 |
| Bangladesh | 0.010 | 0.010 | 751 | 751 |
| Barbados | 0.008 | 0.008 | 601 | 601 |
| Belarus | 0.041 | 0.040 | 3,079 | 3,079 |
| Belgium | 0.828 | 0.807 | 62,187 | 62,187 |
| Belize | 0.001 | 0.001 | 77 | 77 |
| Benin | 0.005 | 0.005 | 376 | 376 |
| Bhutan | 0.001 | 0.001 | 77 | 77 |
| Bolivia (Plurinational State of) | 0.019 | 0.019 | 1,427 | 1,427 |
| Bosnia and Herzegovina | 0.012 | 0.012 | 901 | 901 |
| Botswana | 0.015 | 0.015 | 1,127 | 1,127 |
| Brazil | 2.013 | 1.962 | 151,187 | 151,187 |
| Brunei Darussalam | 0.021 | 0.020 | 1,577 | 1,577 |
| Bulgaria | 0.056 | 0.055 | 4,206 | 4,206 |
| Burkina Faso | 0.004 | 0.004 | 300 | 300 |
| Burundi | 0.001 | 0.001 | 77 | 77 |
| Cabo Verde | 0.001 | 0.001 | 77 | 77 |
| Cambodia | 0.007 | 0.007 | 526 | 526 |
| Cameroon | 0.013 | 0.013 | 976 | 976 |
| Canada | 2.628 | 2.562 | 197,377 | 197,377 |
| Central African Republic | 0.001 | 0.001 | 77 | 77 |
| Chad | 0.003 | 0.003 | 225 | 225 |
| Chile | 0.420 | 0.409 | 31,544 | 31,544 |
| China | 15.254 | 14.871 | 1,145,655 | 1,145,655 |
| Colombia | 0.246 | 0.240 | 18,476 | 18,476 |
| Comoros | 0.001 | 0.001 | 77 | 77 |
| Congo | 0.005 | 0.005 | 376 | 376 |

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2023 and 2024</i> | <i>2023 indicative contributions (euros)</i> | <i>2024 indicative contributions (euros)</i> |
|---|---|---|--|--|
| Cook Islands | 0.001 | 0.001 | 77 | 77 |
| Costa Rica | 0.069 | 0.067 | 5,182 | 5,182 |
| Côte d'Ivoire | 0.022 | 0.021 | 1,652 | 1,652 |
| Croatia | 0.091 | 0.089 | 6,835 | 6,835 |
| Cuba | 0.095 | 0.093 | 7,135 | 7,135 |
| Cyprus | 0.036 | 0.035 | 2,704 | 2,704 |
| Czechia | 0.340 | 0.331 | 25,536 | 25,536 |
| Democratic People's Republic of Korea | 0.005 | 0.005 | 376 | 376 |
| Democratic Republic of the Congo | 0.010 | 0.010 | 751 | 751 |
| Denmark | 0.553 | 0.539 | 41,533 | 41,533 |
| Djibouti | 0.001 | 0.001 | 77 | 77 |
| Dominica | 0.001 | 0.001 | 77 | 77 |
| Dominican Republic | 0.067 | 0.065 | 5,032 | 5,032 |
| Ecuador | 0.077 | 0.075 | 5,783 | 5,783 |
| Egypt | 0.139 | 0.136 | 10,440 | 10,440 |
| El Salvador | 0.013 | 0.013 | 976 | 976 |
| Equatorial Guinea | 0.012 | 0.012 | 901 | 901 |
| Eritrea | 0.001 | 0.001 | 77 | 77 |
| Estonia | 0.044 | 0.043 | 3,305 | 3,305 |
| Eswatini | 0.002 | 0.002 | 150 | 150 |
| Ethiopia | 0.010 | 0.010 | 751 | 751 |
| European Union | 2.500 | 2.500 | 192,604 | 192,604 |
| Fiji | 0.004 | 0.004 | 300 | 300 |
| Finland | 0.417 | 0.407 | 31,319 | 31,319 |
| France | 4.318 | 4.209 | 324,304 | 324,304 |
| Gabon | 0.013 | 0.013 | 976 | 976 |
| Gambia | 0.001 | 0.001 | 77 | 77 |
| Georgia | 0.008 | 0.008 | 601 | 601 |
| Germany | 6.111 | 5.957 | 458,968 | 458,968 |
| Ghana | 0.024 | 0.023 | 1,803 | 1,803 |
| Greece | 0.325 | 0.317 | 24,409 | 24,409 |
| Grenada | 0.001 | 0.001 | 77 | 77 |
| Guatemala | 0.041 | 0.040 | 3,079 | 3,079 |
| Guinea | 0.003 | 0.003 | 225 | 225 |
| Guinea-Bissau | 0.001 | 0.001 | 77 | 77 |
| Guyana | 0.004 | 0.004 | 300 | 300 |
| Haiti | 0.006 | 0.006 | 451 | 451 |
| Honduras | 0.009 | 0.009 | 676 | 676 |
| Hungary | 0.228 | 0.222 | 17,124 | 17,124 |
| Iceland | 0.036 | 0.035 | 2,704 | 2,704 |
| India | 1.044 | 1.018 | 78,410 | 78,410 |
| Indonesia | 0.549 | 0.535 | 41,233 | 41,233 |
| Iran (Islamic Republic of) | 0.371 | 0.362 | 27,864 | 27,864 |
| Iraq | 0.128 | 0.125 | 9,613 | 9,613 |

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2023 and 2024</i> | <i>2023 indicative contributions (euros)</i> | <i>2024 indicative contributions (euros)</i> |
|---|---|---|--|--|
| Ireland | 0.439 | 0.428 | 32,971 | 32,971 |
| Israel | 0.561 | 0.547 | 42,134 | 42,134 |
| Italy | 3.189 | 3.109 | 239,511 | 239,511 |
| Jamaica | 0.008 | 0.008 | 601 | 601 |
| Japan | 8.033 | 7.831 | 603,320 | 603,320 |
| Jordan | 0.022 | 0.021 | 1,652 | 1,652 |
| Kazakhstan | 0.133 | 0.130 | 9,989 | 9,989 |
| Kenya | 0.030 | 0.029 | 2,253 | 2,253 |
| Kiribati | 0.001 | 0.001 | 77 | 77 |
| Kuwait | 0.234 | 0.228 | 17,575 | 17,575 |
| Kyrgyzstan | 0.002 | 0.002 | 150 | 150 |
| Lao People's Democratic Republic | 0.007 | 0.007 | 526 | 526 |
| Latvia | 0.050 | 0.049 | 3,755 | 3,755 |
| Lebanon | 0.036 | 0.035 | 2,704 | 2,704 |
| Lesotho | 0.001 | 0.001 | 77 | 77 |
| Liberia | 0.001 | 0.001 | 77 | 77 |
| Libya | 0.018 | 0.018 | 1,352 | 1,352 |
| Liechtenstein | 0.010 | 0.010 | 751 | 751 |
| Lithuania | 0.077 | 0.075 | 5,783 | 5,783 |
| Luxembourg | 0.068 | 0.066 | 5,107 | 5,107 |
| Madagascar | 0.004 | 0.004 | 300 | 300 |
| Malawi | 0.002 | 0.002 | 150 | 150 |
| Malaysia | 0.348 | 0.339 | 26,137 | 26,137 |
| Maldives | 0.004 | 0.004 | 300 | 300 |
| Mali | 0.005 | 0.005 | 376 | 376 |
| Malta | 0.019 | 0.019 | 1,427 | 1,427 |
| Marshall Islands | 0.001 | 0.001 | 77 | 77 |
| Mauritania | 0.002 | 0.002 | 150 | 150 |
| Mauritius | 0.019 | 0.019 | 1,427 | 1,427 |
| Mexico | 1.221 | 1.190 | 91,703 | 91,703 |
| Micronesia (Federated States of) | 0.001 | 0.001 | 77 | 77 |
| Monaco | 0.011 | 0.011 | 826 | 826 |
| Mongolia | 0.004 | 0.004 | 300 | 300 |
| Montenegro | 0.004 | 0.004 | 300 | 300 |
| Morocco | 0.055 | 0.054 | 4,131 | 4,131 |
| Mozambique | 0.004 | 0.004 | 300 | 300 |
| Myanmar | 0.010 | 0.010 | 751 | 751 |
| Namibia | 0.009 | 0.009 | 676 | 676 |
| Nauru | 0.001 | 0.001 | 77 | 77 |
| Nepal | 0.010 | 0.010 | 751 | 751 |
| Netherlands | 1.377 | 1.342 | 103,420 | 103,420 |
| New Zealand | 0.309 | 0.301 | 23,208 | 23,208 |
| Nicaragua | 0.005 | 0.005 | 376 | 376 |
| Niger | 0.003 | 0.003 | 225 | 225 |
| Nigeria | 0.182 | 0.177 | 13,669 | 13,669 |

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2023 and 2024</i> | <i>2023 indicative contributions (euros)</i> | <i>2024 indicative contributions (euros)</i> |
|---|---|---|--|--|
| Niue | 0.001 | 0.001 | 77 | 77 |
| North Macedonia | 0.007 | 0.007 | 526 | 526 |
| Norway | 0.679 | 0.662 | 50,996 | 50,996 |
| Oman | 0.111 | 0.108 | 8,337 | 8,337 |
| Pakistan | 0.114 | 0.111 | 8,562 | 8,562 |
| Palau | 0.001 | 0.001 | 77 | 77 |
| Panama | 0.090 | 0.088 | 6,759 | 6,759 |
| Papua New Guinea | 0.010 | 0.010 | 751 | 751 |
| Paraguay | 0.026 | 0.025 | 1,953 | 1,953 |
| Peru | 0.163 | 0.159 | 12,242 | 12,242 |
| Philippines | 0.212 | 0.207 | 15,922 | 15,922 |
| Poland | 0.837 | 0.816 | 62,863 | 62,863 |
| Portugal | 0.353 | 0.344 | 26,512 | 26,512 |
| Qatar | 0.269 | 0.262 | 20,203 | 20,203 |
| Republic of Korea | 2.574 | 2.509 | 193,321 | 193,321 |
| Republic of Moldova | 0.005 | 0.005 | 376 | 376 |
| Romania | 0.312 | 0.304 | 23,433 | 23,433 |
| Russian Federation | 1.866 | 1.819 | 140,146 | 140,146 |
| Rwanda | 0.003 | 0.003 | 225 | 225 |
| Saint Kitts and Nevis | 0.002 | 0.002 | 150 | 150 |
| Saint Lucia | 0.002 | 0.002 | 150 | 150 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 | 77 | 77 |
| Samoa | 0.001 | 0.001 | 77 | 77 |
| San Marino | 0.002 | 0.002 | 150 | 150 |
| Sao Tome and Principe | 0.001 | 0.001 | 77 | 77 |
| Saudi Arabia | 1.184 | 1.154 | 88,925 | 88,925 |
| Senegal | 0.007 | 0.007 | 526 | 526 |
| Serbia | 0.032 | 0.031 | 2,403 | 2,403 |
| Seychelles | 0.002 | 0.002 | 150 | 150 |
| Sierra Leone | 0.001 | 0.001 | 77 | 77 |
| Singapore | 0.504 | 0.491 | 37,853 | 37,853 |
| Slovakia | 0.155 | 0.151 | 11,641 | 11,641 |
| Slovenia | 0.079 | 0.077 | 5,933 | 5,933 |
| Solomon Islands | 0.001 | 0.001 | 77 | 77 |
| Somalia | 0.001 | 0.001 | 77 | 77 |
| South Africa | 0.244 | 0.238 | 18,326 | 18,326 |
| South Sudan | 0.002 | 0.002 | 150 | 150 |
| Spain | 2.134 | 2.080 | 160,275 | 160,275 |
| Sri Lanka | 0.045 | 0.044 | 3,380 | 3,380 |
| State of Palestine | 0.011 | 0.011 | 826 | 826 |
| Sudan | 0.010 | 0.010 | 751 | 751 |
| Suriname | 0.003 | 0.003 | 225 | 225 |
| Sweden | 0.871 | 0.849 | 65,417 | 65,417 |
| Switzerland | 1.134 | 1.105 | 85,169 | 85,169 |
| Syrian Arab Republic | 0.009 | 0.009 | 676 | 676 |

| <i>Parties to the United Nations Convention to Combat Desertification^a</i> | <i>United Nations scale of assessment^b</i> | <i>Indicative scale of assessment for 2023 and 2024</i> | <i>2023 indicative contributions (euros)</i> | <i>2024 indicative contributions (euros)</i> |
|---|---|---|--|--|
| Tajikistan | 0.003 | 0.003 | 225 | 225 |
| Thailand | 0.368 | 0.359 | 27,639 | 27,639 |
| Timor-Leste | 0.001 | 0.001 | 77 | 77 |
| Togo | 0.002 | 0.002 | 150 | 150 |
| Tonga | 0.001 | 0.001 | 77 | 77 |
| Trinidad and Tobago | 0.037 | 0.036 | 2,779 | 2,779 |
| Tunisia | 0.019 | 0.019 | 1,427 | 1,427 |
| Türkiye | 0.845 | 0.824 | 63,464 | 63,464 |
| Turkmenistan | 0.034 | 0.033 | 2,554 | 2,554 |
| Tuvalu | 0.001 | 0.001 | 77 | 77 |
| Uganda | 0.010 | 0.010 | 751 | 751 |
| Ukraine | 0.056 | 0.055 | 4,206 | 4,206 |
| United Arab Emirates | 0.635 | 0.619 | 47,692 | 47,692 |
| United Kingdom of Great Britain and Northern Island | 4.375 | 4.265 | 328,585 | 328,585 |
| United Republic of Tanzania | 0.010 | 0.010 | 751 | 751 |
| United States of America | 22.000 | 21.447 | 1,652,315 | 1,652,315 |
| Uruguay | 0.092 | 0.090 | 6,910 | 6,910 |
| Uzbekistan | 0.027 | 0.026 | 2,028 | 2,028 |
| Vanuatu | 0.001 | 0.001 | 77 | 77 |
| Venezuela (Bolivarian Republic of) | 0.175 | 0.171 | 13,143 | 13,143 |
| Viet Nam | 0.093 | 0.091 | 6,985 | 6,985 |
| Yemen | 0.008 | 0.008 | 601 | 601 |
| Zambia | 0.008 | 0.008 | 601 | 601 |
| Zimbabwe | 0.007 | 0.007 | 526 | 526 |
| Total | 102.513 | 100.000 | 7,704,159 | 7,704,159 |

^a Parties include States and regional economic integration organizations that are Parties as of 31 December 2021.

^b In accordance with General Assembly resolution 76/238.

Note: The United States of America views its funding to the core budget of the Convention as a voluntary contribution.