



## Convention to Combat Desertification

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### Conference of the Parties

#### Sixteenth session

Riyadh, Saudi Arabia, 2–13 December 2024

Agenda item 6 (a)

#### Programme and budget

#### Programme and budget for the biennium 2025–2026

## Programme and budget for the biennium 2025–2026

### Draft decision submitted by the Chairperson of the Committee of the Whole

*The Conference of the Parties,*

*Recalling* the financial rules for the Conference of the Parties to the United Nations Convention to Combat Desertification and its amendments,<sup>1</sup>

*Also recalling* [decision 1/COP.15](#) and [decision 10/COP.15](#),

*Noting* the continued zero nominal growth of the United Nations Convention to Combat Desertification budget and the steady increase in salary costs, which have affected the sustainability of finances for the secretariat and the Global Mechanism to carry out the work assigned to them by the Conference of the Parties,

*Noting with appreciation* the measures taken by the secretariat for early engagement of Parties in the consideration of the 2025–2026 budget,

*Having considered* the information contained in the documents prepared by the secretariat and the Global Mechanism on the programme and budget,<sup>2</sup>

#### A. Programme budget for the biennium 2025–2026

1. *Approves* the programme budget for the biennium 2025–2026 in the amount of EUR 17,744,748 for the purposes specified in table 1<sup>3</sup> below;
2. *Expresses its appreciation* to the Government of Germany for its biennial voluntary contribution to the core budget of EUR 1,022,584 and its special contribution of EUR 1,022,584 (Bonn Fund) as the host Government to the secretariat;

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<sup>1</sup> See [decision 2/COP.1](#), annex; [decision 10/COP.13](#); [decision 10/COP.14](#); and [decision 10/COP.15](#).

<sup>2</sup> See documents [ICCD/COP\(16\)/5](#); [ICCD/COP\(16\)/6-ICCD/CRIC\(22\)/2](#); [ICCD/CRIC\(22\)/3](#); [ICCD/COP\(16\)/7](#); [ICCD/COP\(16\)/8](#); [ICCD/COP\(16\)/9](#); and [ICCD/COP\(16\)/10](#).

3. *Approves* the staffing table for the programme budget, as contained in table 2<sup>3</sup> below;
4. *Decides* to maintain the level of the working capital reserve at 12 per cent of the estimated annual expenditure in the Trust Fund for the Core Budget of the United Nations Convention to Combat Desertification;
5. *Adopts* the indicative scale of contributions for 2025–2026 contained in the annex to this decision; once adopted by the General Assembly, the revised scale of assessments for the triennium 2025–2027 will be applied to calculate the assessed contributions for 2026;
6. *Urges* all Parties to the Convention to note paragraph 14 (a) of the financial rules of the Conference of the Parties, and to promptly pay their contributions to the core budget;
7. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines as set out in table 1<sup>3</sup> below, up to an aggregate limit of 20 per cent of the total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, and *requests* the Executive Secretary to report to the Conference of the Parties on any such transfers;
8. *Also authorizes* the Executive Secretary to establish lower-level positions, in addition to the approved staffing table as set out in table 2<sup>3</sup> below, within a budget for staff costs not to exceed EUR 12 666 038; and *requests* the Executive Secretary to report to the seventeenth session of the Conference of the Parties on the positions established and filled;
10. *Invites* the General Assembly to include, in the calendar of conferences and meetings for the years 2025 and 2026, the sessions of the Conference of the Parties and its subsidiary bodies envisaged for the biennium;
11. *Approves* a contingency budget as set out in table 3<sup>3</sup> below, amounting to EUR 2,252,090 for conference servicing, to be added to the programme budget for the biennium 2025–2026 in the event that the General Assembly decides not to provide resources for these activities in the United Nations regular budget;
12. *Decides* that, to the extent that offsetting voluntary contributions for the purpose expressed in paragraph 11 does not reach this amount, the balance will be covered from the contingency budget for conference servicing;
13. *Takes note of* the estimated additional costs of up to EUR 1,624,830, as set out in table 4<sup>3</sup> below, in the event that the seventeenth session of the Conference of the Parties is held in Bonn, Germany;
14. *Also takes note of* the estimated additional costs of up to EUR 736,420, as set out in table 5<sup>3</sup> below, in the event that the twenty-third session of the Committee for the Review of the Implementation of the Convention is held in Bonn, Germany;
15. *Further takes note*, with profound alarm, of the unfunded liability in the form of an estimated USD 25.8 million in after-service health insurance obligations, which challenges the continued functioning of the United Nations Convention to Combat Desertification, and *requests* the Executive Secretary to continue exploring options to fully fund the after-service health insurance liability, taking into account the annual finance and interest costs of after-service health insurance; and also to continue monitoring related developments within the United Nations system;
16. *Recalls* that, at the fifteenth session of the Conference of the Parties, the Executive Secretary was authorized to set aside funds for after-service health insurance, not exceeding the amount of EUR 500,000, and *takes note* of the intention of the secretariat to use those funds to cover the after-service health insurance costs that may occur during the biennium 2025–2026;
16. *Takes note of* the funding estimates for the Special Trust Fund specified by the Executive Secretary in table 6<sup>3</sup> below, and *invites* Parties to make contributions to this Fund;
17. *Encourages* Parties to facilitate engagement by the secretariat with potential alternative donors to the Special Trust Fund, including private bodies, to assist in funding the participation of developing country Parties in sessions of the Conference of the Parties and its subsidiary bodies;

18. *Requests* the Executive Secretary, in consultation with the Bureau of the Conference of the Parties, to continue to monitor and report the availability of voluntary contributions to the Special Trust Fund;
19. *Also requests* the Executive Secretary to report to the Conference of the Parties at its seventeenth session on the status of income and expenditure and budget performance, using a results-based approach;
20. *Further requests* the Executive Secretary to prepare an integrated, results-based budget and work programme for the biennium 2027–2028, presenting three budget scenarios and a work programme based on the projected needs for the biennium in (a) a zero nominal growth scenario; (b) a zero real growth scenario; and (c) a scenario based on further recommended adjustments to the first scenario and the added costs, and also report on any unspent balances;
21. *Requests* the Executive Secretary to carry out a review of the financial rules for the Conference of the Parties, with a view to identifying any need for updates deriving from (a) the development of the United Nations Financial Rules and Regulations and related policies since the adoption of the financial rules of the Conference of the Parties; (b) proposed modifications needed for an effective integrated budget approach; and (c) options for approaches concerning the payment of contributions for those countries whose financial year does not correspond with the deadline of 1 January; and to present a draft revised set of financial rules of the Conference of the Parties for consideration at the seventeenth session of the Conference of the Parties

## **B. Financial performance of the Convention trust funds**

22. *Takes note* of the audited financial statements for the secretariat and Global Mechanism for 2021 and 2022, and of the report on financial performance and the reports on the implementation of the work programme of the secretariat and the Global Mechanism for the triennium 2022–2024, and the status of contributions as at 31 July 2024;
23. *Requests* the Executive Secretary to inform Parties on the latest audit reports as soon as they are available and to implement recommendations therein; and report on the implementation status at sessions of the Conference of the Parties;
24. *Authorizes* the Executive Secretary, on an exceptional basis and without setting a precedent, to draw upon available uncommitted balances to:
- (a) Cover expenditures concerning contractual services, travel, equipment, vehicles and furniture, and operating and other direct costs, in an amount not exceeding EUR 1,161,949, on an exceptional basis;
  - (b) To support the Intergovernmental Working Group on the Future Strategic Framework of the Convention, including temporary support staff, in an amount not exceeding EUR 280,000, on an exceptional basis;
  - (c) To cover the expenditures concerning a feasibility study to identify ways of ensuring adequate technical support for the Science-Policy Interface, including the possible use of an external technical support unit(s), as outlined in decision (CST L2), , in an amount not exceeding EUR 60,000, also on an exceptional basis,
  - (d) To cover the programme support costs related to the above, in an amount not exceeding EUR 195,253, on an exceptional basis,
25. *Expresses appreciation* to Parties that have paid their contributions to the core budget; *and calls upon* Parties that have not yet done so to pay without delay their contributions to the core budget, bearing in mind that contributions are expected on or before 1 January of each year;
26. *Requests* the secretariat to notify Parties of the amounts of their contributions to the core budget as early as possible in the year preceding the year in which they are due and to publish and keep up-to-date the information on the status of contributions to the Convention Trust Funds, and to keep the Parties updated;

27. *Urges* Parties that have not yet paid their contributions to the core budget for 2024 and prior years to do so without delay or conditionalities, and *requests* the Executive Secretary to publish and keep up-to-date the information on the status of contributions to the Convention Trust Funds, and to keep the members of the Bureau of the Conference of the Parties updated, so that they can provide information on unpaid contributions and their consequences at the regional meetings;

28. *Requests* the Executive Secretary to continue engaging Parties with outstanding contributions from past years with a view to the Parties entering into a voluntary plan to pay the outstanding contribution and to continue to report on the implementation of any arrangements regarding outstanding contributions;

29. *Also requests* the Executive Secretary to report on core budget contributions made by Parties for prior financial periods that have been received during the biennium 2025–2026;

30. *Expresses appreciation* for the contributions received from Parties to the Supplementary Fund, the Special Fund and the extrabudgetary funds of the Global Mechanism, as presented in document ICCD/COP(16)/10;

### **C. Evaluation reports**

31. *Welcomes* the recommendations of the independent evaluations and assessments summarized in document [ICCD/COP\(16\)/11](#), and *requests* the secretariat and the Global Mechanism to use these recommendations in planning and conducting their work;

32. *Takes note* of the proposed 2025–2026 workplan of the Evaluation Office and *requests* the Executive Secretary to report to the Conference of the Parties at its seventeenth session on the outcomes of the evaluations that will be conducted during this biennium and on the action taken to meet the pending recommendations of earlier evaluations.

Table 1  
Resource Requirements by subprogramme  
(euros)

	2025	2026	Total proposed budget
<i>I. Secretariat programmes</i>			
A. Executive Office	1 008 407	1 008 407	2 016 814
B. Governing Bodies and Legal Affairs	392 612	392 612	785 224
C. Global Policy Advocacy and Regional Cooperation	1 479 201	1 479 201	2 958 402
D. Communications, External Relations and Partnerships	885 868	885 868	1 771 736
E. Science, Technology and Innovation	1 291 106	1 291 106	2 582 212
F. Administrative Services	697 483	697 483	1 394 966
<i>II. Global Mechanism</i>			
G. Global Mechanism	2 096 982	2 096 982	4 193 964
Subtotal (A-G)	7 851 659	7 851 659	15 703 318
<b>III. Programme support costs (13%)</b>	<b>1 020 715</b>	<b>1 020 715</b>	<b>2 041 430</b>
<b>IV. Working capital reserve</b>	-	-	-
<b>TOTAL (I-IV)</b>	<b>8 872 374</b>	<b>8 872 374</b>	<b>17 744 748</b>
<b>Income</b>			
Contributions from the host Government	511 292	511 292	1 022 584
Indicative contributions	8 361 082	8 361 082	16 722 164
<b>Total income</b>	<b>8 872 374</b>	<b>8 872 374</b>	<b>17 744 748</b>

Table 2  
Staffing requirements

	Approved budget 2022–2024			Proposed budget 2025–2026		
	Secretariat	Global Mechanism	Total	Secretariat	Global Mechanism	Total
Professional category and above						
USG	1.00	0.00	1.00	1.00	0.00	1.00
D-2	1.00	0.00	1.00	1.00	0.00	1.00
D-1	0.00	1.00	1.00	0.00	1.00	1.00
P-5	7.00	1.00	8.00	7.00	1.00	8.00
P-4	7.00	2.00	9.00	7.00	2.00	9.00
P-3	4.00	4.00	8.00	4.00	4.00	8.00
P-2	1.00	2.00	3.00	1.00	2.00	3.00
Subtotal Professional category and above	21.00	10.00	31.00	21.00	10.00	31.00
Subtotal General Services category	10.00	4.00	14.00	10.00	4.00	14.00
<b>TOTAL</b>	<b>31.00</b>	<b>14.00</b>	<b>45.00</b>	<b>31.00</b>	<b>14.00</b>	<b>45.00</b>

Table 3  
**Contingency budget for conference servicing (euros)**

<i>Object of expenditure</i>	<i>2025–2026</i>
United Nations meetings services	1 993 000
Programme support costs	259 090
<b>TOTAL</b>	<b>2 252 090</b>

Table 4  
**Resource requirements for hosting the seventeenth session of the Conference of the Parties (euros)**

<i>Object of expenditure</i>	<i>2025–2026</i>
Incremental costs	1 307 180
Contingencies	130 720
<b>Subtotal</b>	<b>1 437 900</b>
Programme support costs	186 930
<b>TOTAL</b>	<b>1 624 830</b>

Table 5  
**Resource requirements for hosting the twenty-third session of the Committee for the Review of the Implementation of the Convention (euros)**

<i>Object of expenditure</i>	<i>2025–2026</i>
Incremental costs	592 450
Contingencies	59 250
<b>Subtotal</b>	<b>651 700</b>
Programme support costs	84 720
<b>TOTAL</b>	<b>736 420</b>

Table 6  
**Estimated resource requirements for participation in the United Nations Convention to Combat Desertification process for the biennium 2025–2026 (euros)**

<i>Sessions</i>	<i>Estimated cost</i>
Twenty-third session of the Committee for the Review of the Implementation of the Convention	963 000
Seventeenth session of the Conference of the Parties	1 391 000
<b>TOTAL</b>	<b>2 354 000</b>

## Annex

### Indicative scale of assessment for the core budget of the Convention for 2025–2026

<i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i>	<i>United Nations scale of assessment<sup>b</sup></i>	<i>Indicative scale of assessment for 2025–2026</i>	<i>2025 indicative contributions (euros)</i>	<i>2026 indicative contributions (euros)<sup>c</sup></i>	<i>Total amount payable (euros)</i>
Afghanistan	0.006	0.006	489	489	978
Albania	0.008	0.008	652	652	1 304
Algeria	0.109	0.106	8 884	8 884	17 768
Andorra	0.005	0.005	408	408	816
Angola	0.010	0.010	815	815	1 630
Antigua and Barbuda	0.002	0.002	163	163	326
Argentina	0.719	0.701	58 605	58 605	117 210
Armenia	0.007	0.007	571	571	1 142
Australia	2.111	2.058	172 066	172 066	344 132
Austria	0.679	0.662	55 345	55 345	110 690
Azerbaijan	0.030	0.029	2 445	2 445	4 890
Bahamas	0.019	0.019	1 549	1 549	3 098
Bahrain	0.054	0.053	4 401	4 401	8 802
Bangladesh	0.010	0.010	815	815	1 630
Barbados	0.008	0.008	652	652	1 304
Belarus	0.041	0.040	3 342	3 342	6 684
Belgium	0.828	0.807	67 490	67 490	134 980
Belize	0.001	0.001	84	84	168
Benin	0.005	0.005	408	408	816
Bhutan	0.001	0.001	84	84	168
Bolivia (Plurinational State of)	0.019	0.019	1 549	1 549	3 098
Bosnia and Herzegovina	0.012	0.012	978	978	1 956
Botswana	0.015	0.015	1 223	1 223	2 446
Brazil	2.013	1.962	164 078	164 078	328 156
Brunei Darussalam	0.021	0.020	1 712	1 712	3 424
Bulgaria	0.056	0.055	4 565	4 565	9 130
Burkina Faso	0.004	0.004	326	326	652
Burundi	0.001	0.001	84	84	168
Cabo Verde	0.001	0.001	84	84	168
Cambodia	0.007	0.007	571	571	1 142
Cameroon	0.013	0.013	1 060	1 060	2 120

<i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i>	<i>Indicative</i>		<i>2025 indicative contributions (euros)</i>	<i>2026 indicative contributions (euros)<sup>c</sup></i>	<i>Total amount payable (euros)</i>
	<i>United Nations scale of assessment<sup>b</sup></i>	<i>scale of assessment for 2025–2026</i>			
Canada	2.628	2.562	214 206	214 206	428 412
Central African Republic	0.001	0.001	84	84	168
Chad	0.003	0.003	245	245	490
Chile	0.420	0.409	34 234	34 234	68 468
China	15.254	14.871	1 243 340	1 243 340	2 486 680
Colombia	0.246	0.240	20 051	20 051	40 102
Comoros	0.001	0.001	84	84	168
Congo	0.005	0.005	408	408	816
Cook Islands	0.001	0.001	84	84	168
Costa Rica	0.069	0.067	5 624	5 624	11 248
Côte d'Ivoire	0.022	0.021	1 793	1 793	3 586
Croatia	0.091	0.089	7 417	7 417	14 834
Cuba	0.095	0.093	7 743	7 743	15 486
Cyprus	0.036	0.035	2 934	2 934	5 868
Czechia	0.340	0.331	27 713	27 713	55 426
Democratic People's Republic of Korea	0.005	0.005	408	408	816
Democratic Republic of the Congo	0.010	0.010	815	815	1 630
Denmark	0.553	0.539	45 075	45 075	90 150
Djibouti	0.001	0.001	84	84	168
Dominica	0.001	0.001	84	84	168
Dominican Republic	0.067	0.065	5 461	5 461	10 922
Ecuador	0.077	0.075	6 276	6 276	12 552
Egypt	0.139	0.136	11 330	11 330	22 660
El Salvador	0.013	0.013	1 060	1 060	2 120
Equatorial Guinea	0.012	0.012	978	978	1 956
Eritrea	0.001	0.001	84	84	168
Estonia	0.044	0.043	3 586	3 586	7 172
Eswatini	0.002	0.002	163	163	326
Ethiopia	0.010	0.010	815	815	1 630
European Union	2.500	2.500	209 027	209 027	418 054
Fiji	0.004	0.004	326	326	652
Finland	0.417	0.407	33 989	33 989	67 978
France	4.318	4.209	351 956	351 956	703 912
Gabon	0.013	0.013	1 060	1 060	2 120
Gambia	0.001	0.001	84	84	168

<i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i>	<i>United Nations scale of assessment<sup>b</sup></i>	<i>Indicative scale of assessment for 2025–2026</i>	<i>2025 indicative contributions (euros)</i>	<i>2026 indicative contributions (euros)<sup>c</sup></i>	<i>Total amount payable (euros)</i>
Georgia	0.008	0.008	652	652	1 304
Germany	6.111	5.957	498 102	498 102	996 204
Ghana	0.024	0.023	1 956	1 956	3 912
Greece	0.325	0.317	26 490	26 490	52 980
Grenada	0.001	0.001	84	84	168
Guatemala	0.041	0.040	3 342	3 342	6 684
Guinea	0.003	0.003	245	245	490
Guinea-Bissau	0.001	0.001	84	84	168
Guyana	0.004	0.004	326	326	652
Haiti	0.006	0.006	489	489	978
Honduras	0.009	0.009	734	734	1 468
Hungary	0.228	0.222	18 584	18 584	37 168
Iceland	0.036	0.035	2 934	2 934	5 868
India	1.044	1.018	85 096	85 096	170 192
Indonesia	0.549	0.535	44 748	44 748	89 496
Iran (Islamic Republic of)	0.371	0.362	30 240	30 240	60 480
Iraq	0.128	0.125	10 433	10 433	20 866
Ireland	0.439	0.428	35 782	35 782	71 564
Israel	0.561	0.547	45 727	45 727	91 454
Italy	3.189	3.109	259 933	259 933	519 866
Jamaica	0.008	0.008	652	652	1 304
Japan	8.033	7.831	654 763	654 763	1 309 526
Jordan	0.022	0.021	1 793	1 793	3 586
Kazakhstan	0.133	0.130	10 841	10 841	21 682
Kenya	0.030	0.029	2 445	2 445	4 890
Kiribati	0.001	0.001	84	84	168
Kuwait	0.234	0.228	19 073	19 073	38 146
Kyrgyzstan	0.002	0.002	163	163	326
Lao People's Democratic Republic	0.007	0.007	571	571	1 142
Latvia	0.050	0.049	4 075	4 075	8 150
Lebanon	0.036	0.035	2 934	2 934	5 868
Lesotho	0.001	0.001	84	84	168
Liberia	0.001	0.001	84	84	168
Libya	0.018	0.018	1 467	1 467	2 934
Liechtenstein	0.010	0.010	815	815	1 630

<i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i>	<i>United Nations scale of assessment<sup>b</sup></i>	<i>Indicative scale of assessment for 2025–2026</i>	<i>2025 indicative contributions (euros)</i>	<i>2026 indicative contributions (euros)<sup>c</sup></i>	<i>Total amount payable (euros)</i>
Lithuania	0.077	0.075	6 276	6 276	12 552
Luxembourg	0.068	0.066	5 543	5 543	11 086
Madagascar	0.004	0.004	326	326	652
Malawi	0.002	0.002	163	163	326
Malaysia	0.348	0.339	28 365	28 365	56 730
Maldives	0.004	0.004	326	326	652
Mali	0.005	0.005	408	408	816
Malta	0.019	0.019	1 549	1 549	3 098
Marshall Islands	0.001	0.001	84	84	168
Mauritania	0.002	0.002	163	163	326
Mauritius	0.019	0.019	1 549	1 549	3 098
Mexico	1.221	1.190	99 523	99 523	199 046
Micronesia (Federated States of)	0.001	0.001	84	84	168
Monaco	0.011	0.011	897	897	1 794
Mongolia	0.004	0.004	326	326	652
Montenegro	0.004	0.004	326	326	652
Morocco	0.055	0.054	4 483	4 483	8 966
Mozambique	0.004	0.004	326	326	652
Myanmar	0.010	0.010	815	815	1 630
Namibia	0.009	0.009	734	734	1 468
Nauru	0.001	0.001	84	84	168
Nepal	0.010	0.010	815	815	1 630
Netherlands	1.377	1.342	112 238	112 238	224 476
New Zealand	0.309	0.301	25 186	25 186	50 372
Nicaragua	0.005	0.005	408	408	816
Niger	0.003	0.003	245	245	490
Nigeria	0.182	0.177	14 835	14 835	29 670
Niue	0.001	0.001	84	84	168
North Macedonia	0.007	0.007	571	571	1 142
Norway	0.679	0.662	55 345	55 345	110 690
Oman	0.111	0.108	9 048	9 048	18 096
Pakistan	0.114	0.111	9 292	9 292	18 584
Palau	0.001	0.001	84	84	168
Panama	0.090	0.088	7 336	7 336	14 672
Papua New Guinea	0.010	0.010	815	815	1 630

<i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i>	<i>United Nations scale of assessment<sup>b</sup></i>	<i>Indicative scale of assessment for 2025–2026</i>	<i>2025 indicative contributions (euros)</i>	<i>2026 indicative contributions (euros)<sup>c</sup></i>	<i>Total amount payable (euros)</i>
Paraguay	0.026	0.025	2 119	2 119	4 238
Peru	0.163	0.159	13 286	13 286	26 572
Philippines	0.212	0.207	17 280	17 280	34 560
Poland	0.837	0.816	68 223	68 223	136 446
Portugal	0.353	0.344	28 773	28 773	57 546
Qatar	0.269	0.262	21 926	21 926	43 852
Republic of Korea	2.574	2.509	209 804	209 804	419 608
Republic of Moldova	0.005	0.005	408	408	816
Romania	0.312	0.304	25 431	25 431	50 862
Russian Federation	1.866	1.819	152 096	152 096	304 192
Rwanda	0.003	0.003	245	245	490
Saint Kitts and Nevis	0.002	0.002	163	163	326
Saint Lucia	0.002	0.002	163	163	326
Saint Vincent and the Grenadines	0.001	0.001	84	84	168
Samoa	0.001	0.001	84	84	168
San Marino	0.002	0.002	163	163	326
Sao Tome and Principe	0.001	0.001	84	84	168
Saudi Arabia	1.184	1.154	96 507	96 507	193 014
Senegal	0.007	0.007	571	571	1 142
Serbia	0.032	0.031	2 608	2 608	5 216
Seychelles	0.002	0.002	163	163	326
Sierra Leone	0.001	0.001	84	84	168
Singapore	0.504	0.491	41 081	41 081	82 162
Slovakia	0.155	0.151	12 634	12 634	25 268
Slovenia	0.079	0.077	6 439	6 439	12 878
Solomon Islands	0.001	0.001	84	84	168
Somalia	0.001	0.001	84	84	168
South Africa	0.244	0.238	19 888	19 888	39 776
South Sudan	0.002	0.002	163	163	326
Spain	2.134	2.080	173 940	173 940	347 880
Sri Lanka	0.045	0.044	3 668	3 668	7 336
State of Palestine	0.011	0.011	897	897	1 794
Sudan	0.010	0.010	815	815	1 630
Suriname	0.003	0.003	245	245	490
Sweden	0.871	0.849	70 994	70 994	141 988

<i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i>	<i>United Nations scale of assessment<sup>b</sup></i>	<i>Indicative scale of assessment for 2025–2026</i>	<i>2025 indicative contributions (euros)</i>	<i>2026 indicative contributions (euros)<sup>c</sup></i>	<i>Total amount payable (euros)</i>
Switzerland	1.134	1.105	92 431	92 431	184 862
Syrian Arab Republic	0.009	0.009	734	734	1 468
Tajikistan	0.003	0.003	245	245	490
Thailand	0.368	0.359	29 995	29 995	59 990
Timor-Leste	0.001	0.001	84	84	168
Togo	0.002	0.002	163	163	326
Tonga	0.001	0.001	84	84	168
Trinidad and Tobago	0.037	0.036	3 016	3 016	6 032
Tunisia	0.019	0.019	1 549	1 549	3 098
Turkey	0.845	0.824	68 875	68 875	137 750
Turkmenistan	0.034	0.033	2 771	2 771	5 542
Tuvalu	0.001	0.001	84	84	168
Uganda	0.010	0.010	815	815	1 630
Ukraine	0.056	0.055	4 565	4 565	9 130
United Arab Emirates	0.635	0.619	51 758	51 758	103 516
United Kingdom of Great Britain and Northern Ireland	4.375	4.265	356 602	356 602	713 204
United Republic of Tanzania	0.010	0.010	815	815	1 630
United States of America	22.000	21.447	1 793 200	1 793 200	3 586 400
Uruguay	0.092	0.090	7 499	7 499	14 998
Uzbekistan	0.027	0.026	2 201	2 201	4 402
Vanuatu	0.001	0.001	84	84	168
Venezuela (Bolivarian Republic of)	0.175	0.171	14 264	14 264	28 528
Viet Nam	0.093	0.091	7 580	7 580	15 160
Yemen	0.008	0.008	652	652	1 304
Zambia	0.008	0.008	652	652	1 304
Zimbabwe	0.007	0.007	571	571	1 142
<b>Total</b>	<b>102.513</b>	<b>100.000</b>	<b>8 361 082</b>	<b>8 361 082</b>	<b>16 722 164</b>

<sup>a</sup> Parties include States and regional economic integration organizations that are Parties as of 31 December 2023.

<sup>b</sup> In accordance with General Assembly resolution 76/238.

<sup>c</sup> Once adopted by the General Assembly, the revised scale of assessments for the triennium 2025-2027 will be applied to calculate the assessed contributions for 2026

*Note:* The United States of America views its funding to the core budget of the Convention as a voluntary contribution.