

# **United Nations Convention to Combat Desertification**

**Performance Review and Assessment of Implementation System**

**4th Reporting and Review Cycle - 2010**

**Report for Bhutan**

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## General Information Section

GENERAL INFORMATION ON THE REPORTING ENTITY	
Reporting country *	Bhutan

Name and surname of the person submitting the report *	Chencho Norbu
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# Performance Indicators

## C. Performance indicators

Performance indicators are for measuring progress against the five operational objectives of The Strategy, in line with decision 3/COP.8. The year 2008 (the first year of the Strategy) serves as the baseline year.

Affected country Parties are requested to report on the following fourteen performance indicators out of the eighteen consolidated performance indicators presented in ICCD/CRIC(8)/5/Add.1 and Add.2.

Reporting is guided by means of templates, one for each performance indicator. Within the templates, shaded areas contain information and explanatory texts and white areas are for reporting purposes and need to be filled in by affected country Parties with relevant quantitative data, selection of multiple choice boxes, or narrative information.

## Operational Objective 1: Advocacy, awareness raising and education

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### Performance indicator CONS-O-1 for Outcome 1.1

*Operational Objective 1: Advocacy, awareness raising and education*

*Performance indicator CONS-O-1 for Outcome 1.1*

*Number and size of information events organized on the subject of DLDD and/or DLDD synergies with climate change and biodiversity, and audience reached by media addressing DLDD and DLDD synergies.*

*Understanding of the indicator*

*At the national and local level, the indicator measures the performance of Convention-related communication strategies, in particular, whether DLDD issues and synergies are being communicated and if so, whether the communication is considered to be effective. Effectiveness is assessed through the appraisal of the media campaigns carried out; the assumption is that the stronger the media campaigns on DLDD issues and synergies, the higher the probability of passing the messages on to the target audience. The focus of the indicator is on information activities specifically dedicated to DLDD and/or DLDD synergies with climate change and biodiversity. Other reporting entities will complement the information provided by affected country Parties by reporting on Convention-related communication strategies at subregional, regional and global level.*

*Data needed*

*Information on events/media specifically addressing DLDD and/or DLDD synergies with climate change and biodiversity.*

*Attendance lists of events (meetings, workshops, seminars), programmes/projects' documents, estimate of target audience for major media events (campaigns, radio and television programmes, etc.).*

*Events organized and media produced by the UNCCD NFP or organized/produced by third parties not directly reporting to the Convention (TV channels, newspaper editors, etc.) shall be considered.*

*Data sources (indicative only)*

*International and national media (newspapers) advertising the events at national and local level, the Internet, the organizers of the events, programmes/projects' final reports.*

*Check the glossary for*

*'NFP', 'ICT', 'Information events', 'Media products', 'STIs', 'CSOs'*

*Media products have been grouped into: (a) Paper media products (articles, press releases, leaflets, flyers, brochures and comics, etc.); (b) radio and television programmes; (c) other ICT (websites, CDs, DVD, etc.).*

*Overall target*

*By 2018, 30 per cent of the global population is informed about DLDD and DLDD synergies with climate change and biodiversity*

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### **Number of information events**

Year	Number of information events	Estimated number of participants in the information events
2008	2	100000
2009	2	105000
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

***Estimated number of persons reached by media products and by key stakeholders***

Media products have been grouped into: (a) Paper media products (articles, press releases, leaflets, flyers, brochures and comics, etc.); (b) radio and television programmes; (c) other ICT (websites, CDs, DVD, etc.).

Year	Stakeholder	Paper media products	Radio and TV	other ICT
2008	Public at Large	30000		300
	Civil society organizations			
	Science and technology institutions			
2009	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2010	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2011	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2012	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2013	Public at Large			
	Civil society organizations			
	Science and technology institutions			

2014	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2015	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2016	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2017	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2018	Public at Large			
	Civil society organizations			
	Science and technology institutions			

### **Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- **Information and Communications Section, Ministry of Agriculture and Forests**
- **Media agencies - Kuensel, Bhutan Observer, Bhutan Times, Bhutan Today.**

### **Attachments:**

none

### **National contribution to the target**

On the basis of the information you have provided above, estimate the proportion (%) of the population in your country which is informed about DLDD and DLDD synergies with climate change and biodiversity at the time of reporting?

Estimated share of total country population =

**35 %**

### **Qualitative assessment**

Is the information you have provided on communication processes part of a national communication strategy addressing environmental issues?

**No**

### **Performance indicator CONS-O-3 for Outcome 1.3**

*Operational Objective 1: Advocacy, awareness raising and education*

*Performance indicator CONS-O-3 for Outcome 1.3*

*Number of CSOs and science and technology institutions participating in the Convention processes.*

#### Understanding of the indicator

At the national level, the indicator measures the level of participation of civil society organizations (CSOs) and science and technology institutions (STIs) in DLDD-related programmes and projects. The indicator will outline whether the active involvement of these stakeholders in country-based initiatives increases over time and whether programmes/projects are valid tools for the engagement of, and receiving contributions from, CSOs and STIs at the field level. Other reporting entities will complement the information provided by affected country Parties by reporting on the involvement of CSOs and STIs at subregional, regional and global level; in particular, the secretariat and the GM will report on the involvement of CSOs and STIs at the institutional level.

#### Data needed

The specification of the organizations involved in the programmes/projects as reported in the PPSs.

#### Data sources (indicative only)

PPSs submitted to the UNCCD as part of the reporting exercise.

#### Check the glossary for

'STIs', 'CSOs', 'PPS', 'Convention processes'

#### Overall target

A steady growth in the participation of CSOs and science and technology institutions in the Convention processes is recorded along the implementation period of The Strategy.

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**In the PPSs you have specified the number of CSOs and the number of STIs involved in each programme/project. Add these numbers and give the totals by year in the table below.**

Year	Number of CSOs involved in DLDD-related programmes/projects	Number of STIs involved in DLDD-related programmes/projects
2008	7	2
2009	7	2
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

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**Question marked as 'No answer'.**

#### Sources of information

Programme and project sheets (PPSs) submitted to UNCCD

No answer required

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#### National contribution to the target

At the time of reporting, is your government undertaking concrete initiatives to increase the participation of CSOs and STIs in DLDD-related programmes and projects?

**Yes**



**Qualitative assessment**

Specify the reasons for the increasing and/or decreasing trend of the participation of CSOs and STIs to DLDD-related programmes/projects. (tick as many boxes as necessary and rate the level of importance )

	Not important	Important	Very important
X Increased networking and collaboration opportunities		X	
X Increased access to information and to national and/or international financing opportunities		X	
X Increased willingness of the government in working with CSOs		X	
X Increased interest of donors in working with CSOs		X	
X Strengthened organizational, project management and fund-raising capacity of CSOs		X	
Increased funding opportunities requiring partnership with the STIs			
X Strengthened organizational, project management and fund-raising capacity of the STIs		X	
Other			

**Other (specify) (max 30 words)**

**No answer provided**

**Reasons for decreasing for CSOs**

	Not important	Important	Very important
Costly participatory processes			
Low organizational, fund-raising and project management capacity of CSOs			
Government policies and/or the legal environment do not foster the engagement of CSOs			
Diminishing funding			
Other			

**Other (specify) (max 30 words)**

**No answer provided**

**Reasons for decreasing for STIs**

	Not important	Important	Very important
DLDD topics are not prioritized by national STIs			
Low organizational, fund-raising and project management capacity of STIs			
Decreased networking opportunities at national and international level			
Diminishing funding			

**Other (specify) (max 30 words)****No answer provided****Performance indicator CONS-O-4 for Outcome 1.3***Operational Objective 1: Advocacy, awareness raising and education**Performance indicator CONS-O-4 for Outcome 1.3**Number and type of DLDD-related initiatives of CSOs and science and technology institutions in the field of education.**Understanding of the indicator*

*The indicator measures the number and type of DLDD-related initiatives undertaken by CSOs and STIs in the education sector at the national level. The assumption is that the higher the number of DLDD-related education initiatives undertaken by these stakeholders, the stronger their interest in addressing DLDD problems. A distinction is made between activities carried out in the formal education sector and in the non-formal education sector. This indicator focuses on “education” because “awareness” and “advocacy” are already measured through indicators CONS-O-1 and CONS-O-2, respectively. Other reporting entities will complement the information provided by affected country Parties by reporting on the involvement of CSOs and STIs at subregional, regional and global level.*

*Data needed*

*Information on initiatives undertaken in the field of education that may be found in: written communications by CSOs and STIs to the NFP; contractual and/or programme/project-related documents; records of academic bodies and their curricula.*

*Only initiatives in the field of education (formal and non-formal) directly relating to DLDD issues are to be considered.*

*Data sources (indicative only)*

*CSOs and STIs operating in the country.*

*Check the glossary for*

*‘CSOs’, ‘STIs’, ‘NFP’, ‘Formal education’, ‘Non-formal education’.*

*Overall target*

*A steady growth in the number of DLDD-related education initiatives undertaken by CSOs and science and technology institutions is recorded along the implementation period of The Strategy*

**Number of DLDD-related initiatives undertaken**

<b>Year</b>	<b>Number of DLDD-related initiatives undertaken by CSOs formal education</b>	<b>Number of DLDD-related initiatives undertaken by CSOs non-formal education</b>	<b>Number of DLDD-related initiatives undertaken by STIs formal education</b>	<b>Number of DLDD-related initiatives undertaken by STIs non-formal education</b>
2008			2	
2009			2	
2010				
2011				
2012				
2013				
2014				
2015				

2016			
2017			
2018			

### Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)

### Attachments:

none

### National contribution to the target

At the time of reporting, is your government undertaking concrete initiatives to increase the delivery of DLDD-related initiatives in the education sector by CSOs and STIs?

Yes

### Qualitative assessment

Specify the reasons for the increasing and/or decreasing trend of DLDD-related education initiatives undertaken by CSOs and STIs.

(tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very important
X Increased access to funding		X	
X Increased awareness of DLDD-related problems and of the need for action		X	
Increased knowledge of DLDD-related topics and enhanced skills of trainers/teachers			
X Government policies are more supportive of education initiatives			X
X International donors are more supportive of education-focussed initiatives.			X
Other			

### Other (specify) (max 30 words)

No answer provided

### Reasons for decreasing for CSOs

	Not important	Important	Very important
Lack of financial resources			
Insufficient awareness and knowledge by national CSOs of DLDD-related issues			
Limited capillary presence of national CSOs at the grass-root level			
Other			

### Other (specify) (max 30 words)

**No answer provided**

**Reasons for decreasing for STIs**

	<b>Not important</b>	<b>Important</b>	<b>Very important</b>
Lack of financial resources			
National STIs are more focussed on research activities than on education and training			
Other			

**Other (specify) (max 30 words)**

**No answer provided**

## Operational Objective 2: Policy framework

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### Performance indicator CONS-O-5 for Outcomes 2.1, 2.2 and 2.3

*Operational Objective 2: Policy framework*

*Performance indicator CONS-O-5 for Outcomes 2.1, 2.2 and 2.3*

*Number of affected country Parties, subregional and regional entities to have finalized the formulation/revision of NAPs/SRAPs/RAPs aligned to The Strategy, taking into account biophysical and socio-economic information, national planning and policies, and integration into investment frameworks.*

*Understanding of the indicator*

*At the national level, the indicator measures the performance of affected country Parties in formulating or revising their NAPs in alignment with The Strategy. While providing information on this process, the indicator also outlines whether: (a) the analysis of DLDD drivers, barriers to possible solutions, and measures that may eventually overcome these barriers, has been carried out; (b) the alignment process has been supported by biophysical and socio-economic baseline information; (c) the action programmes have been included in integrated investment frameworks; and (d) the action programmes have been integrated with other existing national plans and policies. The indicator will inform on the extent to which Parties have responded to decision 3/COP.8, paragraph 45, and on the feasibility of assessing the progress of The Strategy over its implementation period (2008–2018). Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on formulation or revision of SRAPs and RAPs in alignment with The Strategy.*

*Data needed*

*UNCCD NAP. Only a NAP formally approved by the relevant governmental authorities is to be considered as 'finalized'. Other relevant planning documents.*

*Data sources (indicative only)*

*UNCCD NFP.*

*Check the glossary for*

*'Finalized', 'NAP', 'NFP', 'driver', 'barrier', 'integrated investment framework', 'baseline'*

*Overall target*

*By 2014, at least 80 per cent of affected country Parties, subregional and regional entities have formulated/revise a NAP/SRAP/RAP aligned to The Strategy.*

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### **NAP Adoption and Revision**

Had your country already adopted a NAP prior to The Strategy?

**No**

**If yes, has your country revised the NAP in alignment with The Strategy?**

**No answer provided**

**If you have revised the NAP in alignment with The Strategy, specify the date of its approval.**

**No answer provided**

**If you have not revised the NAP in alignment with The Strategy, specify why the process was not initiated. (tick as many boxes as necessary and rate the level of importance)**

	Not important	Important	Very Important
Not a priority for the government			
Lack of capacities			
Lack of financial resources			

Understaffing			
Lack of time			
Poor internal coordination among relevant ministries			
Other			

**Other (specify) (max 30 words)**

**No answer provided**

**If your country had no NAP adopted prior to The Strategy, have you formulated an aligned NAP after The Strategy's adoption in 2008?**

**No**

**If yes, specify the date of its approval.**

**No answer provided**

**If at the time of reporting you have not formulated a NAP aligned to The Strategy specify why the process was not initiated. (tick as many boxes as necessary and rate the level of importance)**

	Not important	Important	Very Important
Not a priority for the government			
Lack of capacities			
Lack of financial resources			
Understaffing			
Lack of time			
Poor internal coordination among relevant ministries			
X Other		X	

**Other (specify) (max 30 words)**

**Lack of awareness/ information on the need to align the NAP with the Strategy at the time of NAP preparation. Nevertheless, the final draft NAP (not yet approved) has strong elements of the Strategy. A matrix showing the linkages between NAP and the Strategy has been proposed to show the alignment.**

**Question marked as 'No answer'.**

**The questions below apply only to those countries having a NAP aligned to The Strategy**

**If you have a NAP, is it supported by biophysical and socio-economic baseline information?**

**No answer provided**

**If you have a NAP, does it assess DLDD drivers?**

**No answer provided**

**If you have a NAP, does it assess the barriers to sustainable land management?**

**No answer provided**

**If yes, does the NAP include recommendations to remove these barriers?**

**No answer provided**

**If you have a NAP, has it been included into an integrated investment framework?**

**No answer provided**

**If you have a NAP, has it been integrated into national development planning and relevant sectoral and investment plans and policies?**

**No answer provided**

***If yes, has the NAP been integrated into your country's Poverty Reduction Strategy Paper?***

**No answer provided**

***Did you refer to the Guidelines on the alignment of action programmes with The Strategy as proposed in ICCD/COP(9)/2/Add.1 while developing or reviewing your action plan?***

**No answer provided**

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**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - verbal communication with the Programme Director and relevant staff.**

**Attachments:**

none

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**National contribution to the target**

If you do not have an approved NAP aligned to The Strategy at the time of reporting, when do you plan to have it developed and approved?

**2010-11**

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**Qualitative assessment**

Has the formulation and/or alignment of the NAP been supported by external assistance?

**Yes**

***If yes, did you receive assistance from one or more of the following institutions? (more than one box can be ticked)***

- **GM**
- **GEF**

***If yes, which type of assistance did you receive?***

**Financial Support**

***Identify the major difficulties experienced in the formulation/alignment process (tick as many boxes as necessary and rate the level of importance).***

	Not important	Important	Very Important
Not a priority for the government			
Poor availability of biophysical and socio- economic baseline information			
X Existing investment frameworks are not fully compatible with the NAP			X
X Streamlining the NAP into existing plans and policies is too time-consuming			X
X Other			X

***Other (specify) (max 30 words)***

**Financial constraints to engage multi-disciplinary expertise for holistic and detailed preparation of NAP.**

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**Performance indicator CONS-O-7 for Outcome 2.5**

Performance indicator CONS-O-7 for Outcome 2.5

Number of initiatives for synergistic planning/programming of the three Rio Conventions or mechanisms for joint implementation, at all levels.

Understanding of the indicator

The indicator measures the existence of synergistic processes through the number of instruments (i.e. joint planning/programming and/or operational mechanisms) in place at the national level which foster the introduction of or strengthen the mutually reinforcing measures among the three Rio Conventions. The assumption is that the higher the number of enabling instruments in place, the higher the possibility of achieving synergies in implementation. This information will be complemented by the reporting of other reporting entities on synergistic processes at the subregional, regional and global level.

Data needed

Planning/programming documents and legislative/regulatory documents.

Only operational mechanisms which have the achievement of joint implementation, synergies, convergence, and the introduction or strengthening of reinforcing measures among the Rio Conventions clearly stated in their objectives shall be considered under this indicator.

Data sources (indicative only)

Relevant national ministries.

Check the glossary for

“Joint planning/programming initiatives”, “Operational mechanisms for joint implementation or mutual reinforcement”

For an indicative list of activities by Parties to promote synergies among the Rio Conventions, refer to [target=' blank'>UNEP/CBD /COP/DC/IX/16, Annex II](#)

Overall target

By 2014, each affected country Party has either one joint national plan in place or functional mechanism(s) to ensure synergies among the three Rio Conventions

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**Are you implementing joint planning/programming initiatives for the three Rio Conventions?**

No

**If yes, specify the type of joint initiative(s) (tick as many boxes as necessary)**

**No answer provided**

**Other (specify) (max 30 words)**

**No answer provided**

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**Do operational mechanisms for joint implementation or mutual reinforcement exist in your country?**

No

**If yes, specify the type of mechanism(s) (tick as many boxes as necessary)**

**No answer provided**

**Other (specify) (max 30 words)**

**No answer provided**

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**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD National Focal Agency**
- **National Environment Commission Secretariat - national agency that coordinates international environment policy matters.**



**Attachments:**

none

**National contribution to the target**

If your country is not implementing joint planning/programming or does not have operational mechanisms in place at the time of reporting, when do you plan to have something ensuring synergies in place?

**No plan exists yet****Qualitative assessment**

Has the establishment of synergistic processes for joint implementation of the Rio Conventions at national level been supported by the institutions of the Rio Conventions?

**No**

*If yes, by which Convention? (more than one box can be ticked)*

**No answer provided**

*Identify the major difficulties experienced to establish synergistic planning/programming or mechanisms for joint implementation (tick as many boxes as necessary and rate the level of importance).*

		Not important	Important	Very Important
	Not a priority for the government			
X	Lack of capacities			X
X	Lack of financial resources		X	
	Understaffing			
	Lack of time			
	Poor internal coordination among relevant ministries			
	Other			

*Other (specify) (max 30 words)*

**No answer provided**

## Operational Objective 3: Science, technology and knowledge

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### Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2

*Operational Objective 3: Science, technology and knowledge*

*Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2*

*Number of affected country Parties, subregional and regional entities to have established and supported a national/subregional /regional monitoring system for DLDD.*

*Understanding of the indicator*

*At the national level, the indicator measures the monitoring potential of the country by quantifying the number of monitoring systems established and supported. These monitoring systems may be specifically or partially (in the case of environmental monitoring systems) dedicated to UNCCD reporting. The indicator will inform on the extent to which it is realistic to expect more regular and coherent reporting by affected country Parties during the implementation of The Strategy and beyond. This information will be complemented by the reporting of other reporting entities on UNCCD-relevant monitoring systems established and supported at the subregional, regional and global level.*

*Data needed*

*Information on monitoring systems established within the national Ministries or other bodies/institutions.*

*Programmes/projects' documents, fiches and summary sheets, programmes/projects' interim or final reports.*

*Only those monitoring systems storing all or most of the information needed for reporting to the UNCCD shall be considered.*

*Data sources (indicative only)*

*Relevant national ministries, programme/project management units, other non-governmental initiatives.*

*Check the glossary for*

*'monitoring system', 'vulnerability'*

*Overall target*

*By 2018, at least 60 per cent of affected country Parties, subregional and regional reporting entities have established and supported national monitoring systems for DLDD*

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***Is a monitoring system for DLDD established at the national level?***

**No**

***If yes, specify whether this system is: Functional***

**No answer provided**

***If yes, specify whether this system is: Regularly Updated***

**No answer provided**

***If no DLDD-specific monitoring system is in place, is an environmental monitoring system partially covering DLDD established at the national level?***

**Yes**

***List any monitoring system available at the sub- national level that can contribute to the UNCCD reporting (add as many rows as necessary).***

- **Bhutan Environment Outlook, produced every 4-5 years, reports on the state of land environment along with air, water and biodiversity. The existing BEO produced in 2008 provides data for 10 'pressure' indicators 3 'state' indicators and 8 'response' indicators related to land environment.**
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### ***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

**Attachments:**

none

**National contribution to the target**

If your country does not have a national monitoring system partially or totally dedicated to DLDD in place at the time of reporting, do you plan to initiate one?

**Yes**

**If yes, when?**

**2016-17**

**Qualitative assessment**

For those countries not having a national monitoring system totally or partially dedicated to DLDD, identify the major difficulties experienced in the establishment process (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very important
X Financial constraints		X	
X Lack of capacities			X
X Human resources constraints			X
Lack of coordination among relevant ministries and unclear attribution of responsibilities			
Lack of coordination among donor-led programme/project interventions			
Existing initiatives are too fragmented; cannot be realistically coordinated under one umbrella.			
X Existing national and/or sub-national monitoring systems use different methodologies and cannot be realistically harmonised			X
Other			

**Other (specify) (max 30 words)**

**No answer provided**

**For those countries having a national monitoring system totally or partially dedicated to DLDD, how is the system maintained? (tick as many boxes as necessary and rate the level of importance)**

	Not important	Important	Very important
By means of national resources			
By means of external support			
No maintenance is possible due to limited professional capacities			
No maintenance is possible due to limited financial resources			
Other			

**Other (specify) (max 30 words)**

**No answer provided**

Performance indicator CONS-O-9 for Outcome 3.1 and 3.2

Number of affected country Parties, subregional and regional entities reporting to the Convention along revised reporting guidelines on the basis of agreed indicators

*Understanding of the indicator*

The indicator measures the use of biophysical and socio-economic information at the national level in defining a commonly agreed core set of impact indicators for the UNCCD and in monitoring progress against these indicators using harmonized methodologies.

The indicator will inform to what extent it is possible to compile a comparable and global assessment of UNCCD impact.

Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on the use of impact indicators at the subregional and regional levels, if and when impact indicators for these levels will be commonly agreed upon by the Conference of the Parties.

*Data needed*

Reports to the UNCCD by affected country Parties in 2012 and 2016.

The information to report on this indicator will be compiled by affected country Parties every four years when reporting on the strategic objectives that require biophysical and socio-economic information (i.e. SO1, SO2 and SO3). Reporting on this indicator is due in 2012 and in 2016 only.

*Data sources (indicative only)*

UNCCD NFP.

Check the glossary for

'NFP'

*Overall target*

By 2018, at least 90 per cent of affected country Parties, subregional and regional reporting entities report to the Convention in compliance with the new reporting guidelines.

---

**Has your country reported on the two impact indicators considered by decision 13/COP.9 to be the minimum reporting requirement?**

No answer required for this indicator in the 2010 reporting cycle

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**Number of impact indicators for strategic objectives 1, 2 and 3 your country has reported on in 2012 and 2016**

2012

No answer required for this indicator in the 2010 reporting cycle

**2016**

No answer required for this indicator in the 2010 reporting cycle

---

**While reporting on impact indicators, did you refer to the reporting guidelines, i.e. using the common baselines and methodologies defined by the CST?**

No answer required for this indicator in the 2010 reporting cycle

---

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows information as necessary). If reporting online, you may also upload relevant documents.

No answer required for this indicator in the 2010 reporting cycle

---

**National contribution to the target**

If in 2012 your country has not reported on some or all of the impact indicators for the UNCCD, when do you plan to do so?

No answer required for this indicator in the 2010 reporting cycle

**If in 2012 your country has not complied with the reporting guidelines, i.e. using the common baselines and**

**methodologies defined by the CST, when do you plan to do so?**

No answer required for this indicator in the 2010 reporting cycle

---

**Qualitative assessment**

Identify the major difficulties experienced in reporting against the impact indicators:

No answer required for this indicator in the 2010 reporting cycle

**Other (specify) (max 30 words)**

No answer required for this indicator in the 2010 reporting cycle

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**Performance indicator CONS-O-10 for Outcome 3.3 and 3.4**

*Operational Objective 3: Science, technology and knowledge*

*Performance indicator CONS-O-10 for Outcome 3.3 and 3.4*

*Number of revised NAPs/SRAPs/RAPs reflecting knowledge of DLDD drivers and their interactions, and of the interaction of DLDD with climate change and biodiversity.*

*Understanding of the indicator*

*The indicator measures knowledge-transfer processes from the theoretical to the operational level. This is done through an assessment carried out by affected country Parties (self-assessment) of the levels of traditional and scientific knowledge reflected in their NAPs. The assumption is that NAPs based on sound scientific and traditional knowledge will propose more significant and effective strategies and activities for implementation at the national level, and will, ultimately, perform better than those NAPs that do not take into account available knowledge on DLDD and DLDD synergies. The indicator will inform to what extent UNCCD implementation is likely to achieve meaningful results. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on the assessment of their SRAPs and RAPs.*

*Data needed*

*NAP aligned to The Strategy.*

*Scientific literature consulted for the development of the NAP.*

*Data sources (indicative only)*

*UNCCD NFP.*

*Check the glossary for*

*'NAP', 'NFP', 'driver'*

*Countries not having a NAP or not having aligned their NAP to The Strategy do not report on this indicator.*

*The below questions are meant to guide the country's self-assessment of its aligned NAP.*

*Overall target*

*By 2018, at least 70 per cent of revised NAPs/SRAPs/RAPs have successfully gone through a quality self-assessment.*

---

**Question marked as 'No answer'.**

**Countries not having a NAP or not having aligned their NAP to The Strategy do not report on this indicator.**

The below questions are meant to guide the country's self-assessment of its aligned NAP.

In your NAP, is the identification of biophysical and socio-economic drivers, and of their interaction, knowledge-based?

**No answer provided**

**If yes, specify upon which type of knowledge it is based (tick as many boxes as necessary and rate the level of importance).**

**No answer provided**

**If based on scientific literature, list the main reference literature consulted (add as many rows as needed). If reporting online, you may also upload relevant documents.**

**No answer provided**

***In your NAP, is the analysis of the interaction between drought mitigation and restoration of degraded land and climate change mitigation/ adaptation or biodiversity conservation knowledge-based?***

**No answer provided**

***If yes, specify upon which type of knowledge it is based (tick as many boxes as necessary and rate the level of importance).***

**No answer provided**

***If based on scientific literature, list the main reference literature consulted (add as many rows as needed). If reporting online, you may also upload relevant documents.***

**No answer provided**

***Is drought mitigation analyzed and/or reflected in some of the actions outlined in the NAP?***

**No answer provided**

**Attachments:**

none

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**Question marked as 'No answer'.**

***Sources of information***

Specify the sources used to extract the information provided above:

UNCCD National Action Programme.

*No answer required*

---

***National contribution to the target***

If in your NAP, DLDD drivers, their interactions, and the interaction of DLDD with climate change and biodiversity, are not analyzed on the basis of relevant scientific, expert and/or traditional knowledge, such that the self-assessment process is not fully successful, when do you expect to adjust your NAP so that it can successfully go through the self-assessment?

**No plans exist yet**

---

***Qualitative assessment***

If your NAP has not been developed taking into account relevant scientific and/or traditional knowledge, identify the reasons (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very important
Relevant scientific literature is not available			
Relevant traditional or expert knowledge is not available			
Lack of financial resources to mobilise the necessary knowledge			
Poor coordination among the relevant ministries prevented an internal pooling of knowledge/expertise			
Relevant ministries could not contribute due to lack of time			
Relevant ministries could not contribute due to lack of staff			
X Other		X	

***Other (specify) (max 30 words)***

**The NAP has not been finalized/ approved yet. So, it is difficult to make an assessment.**

## Performance indicator CONS-O-11 for Outcome 3.5

*Operational Objective 3: Science, technology and knowledge*

*Performance indicator CONS-O-11 for Outcome 3.5*

*Type, number and users of DLDD-relevant knowledge-sharing systems at the global, regional, subregional and national levels described on the Convention website.*

*Understanding of the indicator*

*The indicator measures the presence at the national level of DLDD-related knowledge-sharing processes, through the quantification of the type and number of existing knowledge-sharing systems. Effectiveness of these systems is measured through quantification of their user-base. The indicator will inform to what extent scientific and traditional knowledge, including best practices, are available to and sufficiently shared with end-users. This information will be complemented by the reporting of other reporting entities on existing UNCCD-relevant knowledge-sharing systems at the subregional, regional and global level.*

*Data needed*

*Information from websites.*

*Only DLDD-relevant knowledge-sharing systems and networks shall be considered.*

*Data sources (indicative only)*

*Relevant organizations at the national level, relevant national ministries hosting knowledge-sharing systems and networks within their websites.*

*Check the glossary for*

*'knowledge-sharing system', 'PRAIS'*

---

**List any DLDD-relevant 'knowledge-sharing system' at the country level you are aware of, providing an Internet link and estimated number of users per year (add as many rows as necessary)**

**Name of the System**

There are no DLDD-specific 'knowledge-sharing system' per se. However, Bhutan's Ministry of Agriculture and Forests' website provides information (publications and statistics) and discussion forum related to land use and management among other things. The MoAF's website also hosts NSSC's webpages.

**Internet Link**

<http://www.moa.gov.bt>

<http://www.moa.gov.bt/nssc>

**Estimated number of users per year**

390

**Name of the System**

The website of the National Environment Commission provides information on environment and posts publications including state of the environment reports and policy documents.

**Internet Link**

<http://www.nec.gov.bt>

**Estimated number of users per year**

300

## Operational Objective 4: Capacity building

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### Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2

#### *Operational Objective 4: Capacity building*

#### *Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2*

*Number of countries, subregional and regional reporting entities engaged in building capacity to combat DLDD on the basis of NCSA or other methodologies and instruments*

#### *Understanding of the indicator*

*At the national level the indicator measures the presence of capacity-building processes through the quantification of existing major capacity-building initiatives. The indicator will inform to what extent affected country Parties may be expected to meet their obligations foreseen by the Convention, including forthcoming ones (i.e. new reporting requirements, establishment of environmental monitoring systems, accessing new financing mechanisms). This information will be complemented by the reporting of other reporting entities on existing UNCCD-related capacity-building initiatives at the subregional, regional and global level.*

#### *Data needed*

*Information on DLDD-related capacity building initiatives.*

*Only major capacity-building plans/programmes/projects mentioned in the PPSs are to be considered.*

#### *Data sources (indicative only)*

*PPSs submitted to UNCCD as part of the reporting exercise*

*Programmes/projects' documents, fiches and summary sheets, interim or final reports of those programmes and projects identified through the PPSs as having DLDD-related capacity-building as a major objective.*

#### *Check the glossary for*

*'NCSA', 'PPS'*

#### *Overall target*

*By 2014, at least 90 per cent of affected country Parties, sub-regional and regional reporting entities implement DLDD specific capacity building plans or programs or projects.*

---

### **Number of DLDD-related capacity building initiatives undertaken**

Identify, if any, relevant programmes and projects through the PPSs and check corresponding programmes/projects' documents, fiches and summary sheets, and interim or final reports, to extract the information needed for completing the table below

<b>Year</b>	<b>NCSA-generated</b>	<b>Other initiatives</b>
2008	1	11
2009	1	11
2010		
2011		
2012		
2013		
2014		
2015		
2016		



2017		
2018		

---

**Has your country assessed DLDD-related capacity building needs at the national level?**

Yes

**If yes, within the framework of which initiative?**

- NCSA
- Other

**Other (specify) (max 30 words)**

A capacity assessment for sustainable land management at central and district levels was carried out through Medium-size UNDP/GEF project 'Building Capacity and Mainstreaming Sustainable Land Management in Bhutan'.

**If yes, do you have assessed the necessary resources for addressing capacity building needs?**

No

**Are these resource requirements included into an investment framework?**

No

---

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- National Environment Commission Secretariat
- National Soil Services Centre, Department of Agriculture and Forests (Ministry of Agriculture and Forests)

**Attachments:**

none

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**National contribution to the target**

If at the time of reporting there are no DLDD-specific capacity building plans, programmes or projects implemented in your country, when do you plan to have something in place?

2010-11

---

**Qualitative assessment**

Have you received assistance from one or more of the following institutions to build capacities to combat DLDD? (more than one box can be ticked)

- GEF
- Bilateral
- Multilateral (UN agencies, IGOs, international financing institutions, etc.)

**If yes, which type of assistance have you received?**

- Technical support
- Financial support

## Operational Objective 5: Financing and technology transfer

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### Performance indicator CONS-O-14 for Outcome 5.1

*Operational Objective 5: Financing and technology transfer*

*Performance indicator CONS-O-14 for Outcome 5.1*

*Number of affected country Parties, subregional and regional entities whose investment frameworks, established within the IFS devised by the GM or within other integrated financing strategies, reflect leveraging national, bilateral and multilateral resources for combating desertification and land degradation.*

*Understanding of the indicator*

*At the national level, the indicator measures the presence of integrated financing processes allowing the leverage of national, bilateral and multilateral resources for combating desertification and land degradation, through the quantification of investment frameworks developed by country Parties within the IFS devised by the GM or other integrated financing strategies promoted by diverse international institutions. This information will be complemented by the reporting of other reporting entities on the establishment of integrated investment frameworks at national, subregional and regional level.*

*Data needed*

*Investment frameworks documents.*

*Only investment frameworks prepared along the guidelines devised within integrated financing strategies shall be considered.*

*Data sources (indicative only)*

*Relevant national ministries.*

*Check the glossary for*

*'IFS', 'NAP' 'leveraging', 'integrated investment framework'*

*Overall target*

*By 2014, at least 50 per cent of affected country Parties, subregional and regional entities have developed integrated investment frameworks.*

---

**Has your country developed an integrated investment framework?**

**Yes**

**If yes, specify when it was developed.**

**01/10/2010**

**The questions below apply only to those countries which have an integrated investment framework.**

Is your integrated investment framework based on the NAP?

**Yes**

**If based on the NAP, who assisted in its development?**

- **GM**

**Other (specify) (max 30 words)**

**No answer provided**

**If assisted, which type of assistance did you receive?**

- **Capacity building**

**If assisted by the GM, was it devised within the IFS?**

**Yes**

**If your country has an integrated investment framework based on the NAP, is this framework concretely allowing the leverage of national, bilateral and multilateral resources for combating DLDD?**

**Yes**

---

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD national focal agency for Bhutan**

**Attachments:**

none

---

**National contribution to the target**

If your country has not developed an integrated investment framework at the time of reporting, do you plan to do it?

**Yes**

**If yes, when?**

**2010-11**

---

**Qualitative assessment**

Identify the major difficulties experienced in developing an integrated investment framework (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
	Financial constraints			
	Human resources constraints			
X	Lack of coordination among relevant ministries and unclear attribution of responsibilities			X
X	Lack of coordination among those providing support			X
	National, bilateral and multilateral resources are too diverse; cannot be realistically coordinated under one umbrella.			
	Other			

**Other (specify) (max 30 words)**

**No answer provided**

---

**Performance indicator CONS-O-16 for Outcome 5.2**

*Operational Objective 5: Financing and technology transfer*

*Performance indicator CONS-O-16 for Outcome 5.2*

*Degree of adequacy, timeliness and predictability of financial resources made available by developed country Parties to combat DLDD.*

**Understanding of the indicator**

*This is a qualitative indicator requiring the perception-based assessment by developing affected country Parties of the adequacy, timeliness and predictability of bilateral contributions received from developed country Parties for the implementation of the Convention. "Adequate", "timely" and "predictable" resources are frequently referred to in The Strategy as being necessary to ensure proper planning and effective implementation. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on their perception-based assessments.*

*Data needed*

-

Data sources (indicative only)

-

Check the glossary for

-

Only affected country Parties entitled to receive assistance under the UNCCD are requested to report on this indicator.

Overall target

No target has been set for this indicator

---

**How would you rate the bilateral assistance received within the framework of UNCCD for the implementation of The Strategy and of the Convention?**

Adequacy of bilateral assistance

**Not adequate**

**Timeliness of bilateral assistance**

**Fairly timely**

**Predictability of bilateral assistance**

**Fairly predictable**

**Provide narrative justification on your above rating (max 100 words)**

**Bilateral assistance in the area of combating land degradation and sustainable land management is currently limited although activities/programmes to address land degradation/sustainable land management do occur in the overall design of several environmental projects funded by bilateral donors.**

---

**Qualitative assessment**

Did you receive assistance in raising resources from bilateral donors?

**Yes**

**If yes, from whom? (more than one box can be ticked)**

- GEF
- Multilateral (UN agencies, IGOs, international financing institutions, etc.)

**Other (specify) (max 30 words)**

**Gross National Happiness Commission, Royal Government of Bhutan**

**Has the level of adequacy, timeliness and predictability of bilateral assistance constrained your country's performance in planning and implementation with respect to UNCCD?**

**Yes**

---

**Performance indicator CONS-O-17 for Outcome 5.3**

*Operational Objective 5: Financing and technology transfer*

*Performance indicator CONS-O-17 for Outcome 5.3*

*Number of DLDD-related project proposals successfully submitted for financing to international financial institutions, facilities and funds, including the GEF.*

*Understanding of the indicator*

*The indicator measures the capacity of fund-raising at the national level, through the quantification of project proposals successfully submitted for funding to the various financing organizations. The indicator will inform to what extent affected country Parties make increasing efforts to mobilize resources. This information will be complemented by the reporting of other reporting entities on the fund-raising efforts at national, subregional and regional level.*

*Data needed*

Information contained in the PPSs and SFAs submitted to UNCCD.

*Data sources (indicative only)*

PPSs and SFAs submitted to UNCCD as part of the reporting exercise.

The PPS requires specification of the project 'status' thus it allows the identification of relevant projects to be considered by this indicator and the monitoring of their approval status.

The SFA requires the specification of amounts committed to approved projects.

Check the glossary for

'PPS', 'SFA', 'Project proposals', 'currency', 'Successfully submitted proposals'

*Overall target*

A steady growth in the number of DLDD-related successfully submitted project proposals is recorded along the implementation period of The Strategy.

---

**Number of project proposals submitted (pipeline) and ongoing, by biennium**

Biennium	submitted (pipeline)	ongoing
2008-2009	0	6
2010-2011		
2012-2013		
2014-2015		
2016-2017		

---

**Amount of funds raised, by biennium**

You can find the amount of funds raised for the ongoing projects in the corresponding SFAs. Sum these amounts and give the total in the below table.

Biennium	Total amount
2008-2009	BTN611107916
2010-2011	
2012-2013	
2014-2015	
2016-2017	

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**Sources of information**

Specify the sources used to extract the information provided above: Programme and Project Sheets and Standard Financial Annexes

No answer required

---

**National contribution to the target**

According to the information provided above, do you think that you are mobilizing enough resources from international financial institutions, facilities and funds through successfully submitted project proposals?

No

**If no, do you plan to increase the country's efforts in presenting project proposals to international financial institutions, facilities and funds?**

**Qualitative assessment**

Identify the reasons for the increasing or decreasing trend of project proposals successfully submitted to international financial institutions, facilities and funds (tick as many boxes as necessary and rate the level of importance).

**Reasons for increasing**

		Not important	Important	Very Important
	Easier and more transparent application procedures			
X	Increased capacities of national stakeholders to prepare applications		X	
	Major natural hazards occurred at the national level considerably increased the level of resources made available by the international community			
	Access to funding is increasingly facilitated by third parties such as the private sector			
	Existence of a financing strategy (IFS or others)			
X	Other			X

**Other (specify) (max 30 words)**

**Increased access to international financing for sustainable land management after becoming a party to the UNCCD.**

**Reasons for decreasing**

		Not important	Important	Very Important
	Financing opportunities are not publicised enough, lack of access to necessary information			
	Complicated application procedures, the level of complexity being worsened by the different requirements of the various donors			
	Limited financial resources are made available for DLDD-related programmes/projects, and lack of DLDD-specific allocations within donors' portfolio.			
	Other			

**Other (specify) (max 30 words)**

**No answer provided**

**Performance indicator CONS-O-18 for Outcome 5.5**

*Operational Objective 5: Financing and technology transfer*

*Performance indicator CONS-O-18 for Outcome 5.5*

*Amount of financial resources and type of incentives which have enabled access to technology by affected country Parties.*

*Understanding of the indicator*

*The indicator measures whether access to technology is facilitated by means of financial resources or economic and policy*

incentives. The indicator will inform to what extent an enabling environment for technology transfer has been created at the national level and whether sufficient resources are dedicated to technology transfer. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on financial resources and type of incentives which have enabled access to technology at the subregional and regional level.

*Data needed*

*Budgets of relevant programmes and projects*

*Information on policy/regulatory, financial and fiscal incentives. Incentives facilitating access to technology shall be those established and implemented at the national level, not necessarily within the framework of DLDD-related cooperation.*

*Data sources (indicative only)*

*Financial documents of programmes and projects submitted as PPSs to the UNCCD as part of the reporting exercise.*

*National policy, regulatory and economic/financial documents.*

*Check the glossary for*

*'technical support', 'incentive', 'PPS'*

*Check the programmes and projects financial documents (budgets) and extract amounts allocated to: (1) technical support – material aid (equipment, hardware and software, machineries, etc); and (2) technical support – knowledge aid (technical assistance and advisory services). Add these amounts to provide totals in the table below.*

*Refer to the programmes and projects submitted as PPSs to the UNCCD and their relating budgets*

*Overall targets*

*A steady growth in the financial resources allocated to facilitate access to technology by affected country Parties is recorded along the implementation period of The Strategy.*

*A steady growth in the number of economic and policy incentives reported upon is recorded along the implementation period of The Strategy.*

**Question marked as 'No answer'.**

***Estimate of amounts allocated to facilitate technology transfer***

Check the programmes and projects financial documents (budgets) and extract amounts allocated to: (1) technical support – material aid (equipment, hardware and software, machineries, etc); and (2) technical support – knowledge aid (technical assistance and advisory services). Add these amounts to provide totals in the table below.

Refer to the programmes and projects submitted as PPSs to the UNCCD and their relating budgets

<b>Year</b>	<b>Technical support – material aid</b>	<b>Technical support – knowledge aid</b>
2008	---	---
2009		
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

**Has your country established incentives intended to facilitate access to technology?**

**No answer provided**

**If yes, specify which types of incentives (more than one box can be ticked)**

**No answer provided**

Question marked as 'No answer'.

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

**No answer provided**

**Attachments:**

none

Question marked as 'No answer'.

**National contribution to the target**

According to the information provided above, do you think that enough resources are allocated through DLDD-related programmes and projects to facilitate access to technology by your country?

**No answer provided**

**If your country has no incentives in place or if existing incentives to facilitate the creation of an enabling environment for technology transfer do not prove to be effective, are you planning to enforce additional measures?**

**No answer provided**

**If yes, when?**

**No answer provided**

Question marked as 'No answer'.

**Qualitative assessment**

If existing incentives do not prove to be effective, identify possible reasons (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very Important
Policy or regulatory incentives are not enforced			
There are not enough resources to apply financial or fiscal incentives			
The national financial and credit systems (banks, credit agencies, etc) are not supportive			
Other			

**Other (specify) (max 30 words)**

**No answer provided**

**Identify the reasons for the increasing or decreasing trend of financial resources allocated through DLDD-related programmes and projects to facilitate access to technology (tick as many boxes as necessary and rate the level of importance).**

**Reasons for increasing**

	Not important	Important	Very Important
Access facilitated by the spreading of IT			



More appropriate technologies available			
Appropriateness of government incentives			
Other			

**Other (specify) (max 30 words)**

**No answer provided**

**Reasons for decreasing**

	<b>Not important</b>	<b>Important</b>	<b>Very Important</b>
Technology sustainability is poor; technologies do not represent viable investments			
Lack of fixed infrastructure for accessing technologies (those created on an ad hoc basis disappear once the support ends)			
Lack of capacities for operation and maintenance of technologies			
Lack of enabling policy and regulatory environments			
Other			

**Other (specify) (max 30 words)**

**No answer provided**

# Standard Financial Annex

## D. Standard Financial Annex

The CRIC has recommended that financial reporting be based on a standard financial reporting format to be used by affected country Parties and their development partners. It also indicated that emphasis in reports should be put on financial matters and also on an analysis of the impact of the activities undertaken (ICCD/CRIC(8)/5).

The purpose of the Standard Financial Annex (SFA) is to consolidate information on resources mobilized by affected country Parties and their development partners under the framework of relevant strategies and action programmes. It facilitates the aggregation of data on financial commitments, financial flows and resources available by all relevant funding sources for activities related to the implementation of the Convention. It also helps minimize double counting in financial statistics (ICCD/CRIC(8)/5/Add.4).

The SFA is to be used by each country Party and other reporting entities to list all financial commitments they have made during the reporting period in support of institutions, programmes, projects, as well as other relevant initiatives undertaken at national or international level for the implementation of the Convention.

More specifically, for each relevant financial commitment or allocation made in the reporting period, the SFA requires a minimum set of data grouped as follows:

Identification, i.e. data required to identify the reporting entity, the funding source and the activity financed;

Basic data, i.e. data specifying the amount and type of financial commitment made, as well as the recipient country, region, and/or organization, and the funding period, if applicable;

(c) Classification, i.e. categorization of the funded activity according to the Rio Markers for desertification, and the UNCCD Relevant Activity Codes (RACs).

The compilation of the SFA is guided by means of a template, which responds to the recommendations of CRIC 7, and builds on the GM methodological guide for financial reporting presented to CRIC 6 as part of the report of the intergovernmental Ad Hoc Working Group to improve the procedures for communication of information.

Within the template, shaded areas contain information and explanatory texts, while white areas are for reporting purposes and need to be filled in by the reporting entities with relevant data or narrative information.

Decision 13/COP.9, paragraph 8, invites country Parties and other reporting entities to refer to common terminology and definitions. Therefore, these guidelines should be read in conjunction with the comprehensive glossary presented in a separate document.

## Financial Commitment #1 — Bhutan Sustainable Land Management Project

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### Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

### Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

### Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Bhutan - Central Government Institutions**

### Other

**No answer provided**

**Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Bhutan Sustainable Land Management Project**

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**Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**P087039**

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**Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

**Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Bhutan - Central Government Institutions**
- 

**Other**

- **Ministry of Agriculture and Forests, Royal Government of Bhutan**
- 

**Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **National Soil Services Centre under the Department of Agriculture (Ministry of Agriculture and Forests)**
- 

**Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**17/02/2006**

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**Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**1510000 US Dollar**

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**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**Sectoral Budget Support**

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**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/03/2006**

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**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**30/06/2012**

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**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use

***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

2

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***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **1 Monitoring and Research**
  - **1.1 Monitoring**
    - **1.1.2 Soil Observations**
    - **1.2 Knowledge, Science and Technology**
      - **1.2.2 Bio-physical Research and Science**
      - **1.2.4 Socio-Economic Research and Science**
  - **2 Capacity Development and Planning**
    - **2.1 Advocacy and Awareness Raising**
      - **2.1.3 Consultative platforms**
  - **3 Resource Management**
    - **3.1 Production Systems**
      - **3.1.1 Agriculture**
      - **3.1.2 Forestry**
      - **3.1.3 Livestock Systems**
    - **3.2 Natural Resource Management**
      - **3.2.6 Land Conservation**
      - **3.2.8 Sustainable Land Management**

---

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project Appraisal Document of Bhutan Sustainable Land Management Project (World Bank/GEF/RGoB).  
PDF copy attached in the PPS template.**

**Attachments:**

none

## Financial Commitment #2 — Bhutan Sustainable Land Management Project

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### **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

### **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- 

### **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

### **Other**

- **Local communities**
- 

### **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Bhutan Sustainable Land Management Project**

---

### **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**P087039**

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### **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

### **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

### **Other**

- **Local communities**
- 

### **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- 

### **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**17/02/2006**

---

### **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**950000 US Dollar**

---

**Question marked as 'No answer'.**

**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/03/2006**

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**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**30/06/2012**

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**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**75**

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**Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

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**Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **1 Monitoring and Research**
  - **1.1 Monitoring**
    - **1.1.2 Soil Observations**
    - **1.2 Knowledge, Science and Technology**
      - **1.2.2 Bio-physical Research and Science**
      - **1.2.4 Socio-Economic Research and Science**
  - **2 Capacity Development and Planning**
    - **2.1 Advocacy and Awareness Raising**
      - **2.1.3 Consultative platforms**
  - **3 Resource Management**
    - **3.1 Production Systems**
      - **3.1.1 Agriculture**
      - **3.1.2 Forestry**
      - **3.1.3 Livestock Systems**
    - **3.2 Natural Resource Management**
      - **3.2.6 Land Conservation**
      - **3.2.8 Sustainable Land Management**

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project Appraisal Document of the Bhutan Sustainable Land Management Project, World Bank, November 2005.**

**Attachments:**

none

# Financial Commitment #3 — Building Capacity and Mainstreaming Sustainable Land Management in Bhutan

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## **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Bhutan - Central Government Institutions**

## **Other**

**No answer provided**

---

## **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Building Capacity and Mainstreaming Sustainable Land Management in Bhutan**

---

## **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**00053783**

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## **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Bhutan - Central Government Institutions**

## **Other**

- **Ministry of Agriculture and Forests, Royal Government of Bhutan.**
- 

## **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- 

## **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**25/01/2007**

---

## **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals



**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**Sectoral Budget Support**

---

**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/01/2007**

---

**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/12/2012**

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**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**48**

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**Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

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**Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **2.2.4 Action Programmes**
  - **2.2.5 Integrated Financing Strategies**
  - **2.2.7 Mainstreaming**
  - **2.2.9 Project Development**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
  - **3.2.8 Sustainable Land Management**
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project document for Building Capacity and Mainstreaming of Sustainable Land Management in Bhutan, UNDP/Royal Government of Bhutan.**

**Attachments:**

none

# Financial Commitment #4 — Building Capacity and Mainstreaming Sustainable Land Management in Bhutan

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## Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- 

## Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## Other

- **Local government authorities (Dzongkhag Administrations)**
- 

## Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Building Capacity and Mainstreaming Sustainable Land Management in Bhutan**

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## Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**00053783**

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## Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## Other

- **Renewable natural resources sector at the district level.**
- 

## Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- 

Question marked as 'No answer'.

## Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

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## Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**Sectoral Budget Support**

---

**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/01/2007**

---

**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/12/2010**

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**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**48**

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**Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

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**Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **2.2.4 Action Programmes**
  - **2.2.5 Integrated Financing Strategies**
  - **2.2.7 Mainstreaming**
  - **2.2.9 Project Development**
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project document of Building Capacity and Mainstreaming Sustainable Land Management in Bhutan, UNDP/ Royal Government of Bhutan.**

**Attachments:**

none

## Financial Commitment #5 — Participatory Forest Management Project Phase II

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### **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

### **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- 

### **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Bhutan - Central Government Institutions**

### **Other**

**No answer provided**

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### **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Participatory Forest Management Project Phase II**

---

### **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**PFMP-II**

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### **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

### **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Bhutan - Central Government Institutions**

### **Other**

- **Ministry of Agriculture and Forests, Royal Government of Bhutan**
- 

### **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Social Forestry Division, Department of Forests and Park Services (Ministry of Agriculture and Forests)**
- 

Question marked as 'No answer'.

### **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

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### **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**445000000 Bhutan Ngultrum**

**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,  
**Sectoral Budget Support**

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**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/07/2007**

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**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**30/06/2012**

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**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**60**

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**Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**1**

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**Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **2.2.10 Resource Management Planning**
  - **2.2.2 Community Development**
  - **2.2.6 Governance and Legislation**
  - **3 Resource Management**
  - **3.1 Production Systems**
  - **3.1.2 Forestry**
  - **3.2 Natural Resource Management**
  - **3.2.2 Biodiversity Conservation**
  - **3.2.6 Land Conservation**
  - **5 Emergency Response**
  - **5.8 Reforestation/Afforestation**
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project document of the Participatory Forest Management Project Phase II, SDC/Helvetas and Royal Government of Bhutan, June 2007.**

**Attachments:**

none

# Financial Commitment #6 — Strengthening Community-based Forest Fire Management in Domkhar-Umling, Tshenkhar gewog, Lhuentse (Small Grants Programme)~~~

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## Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Service Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- 

## Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## Other

- **Local government authority (District Administration)**
- 

## Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Strengthening Community-based Forest Fire Management in Domkhar-Umling, Tshenkhar gewog, Lhuentse (Small Grants Programme)**

---

## Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/06/07**

---

## Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## Other

- **Domkhar-Umling Forest Fire Management Group**
- 

## Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Domkhar-Umling Forest Fire Management Group**
- 

Question marked as 'No answer'.

## Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

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## Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use

abbreviations, symbols or decimals

17500 Bhutan Ngultrum

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Question marked as 'No answer'.

**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

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**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

01/03/2007

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**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011),

if applicable

28/02/2009

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**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

24

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**Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

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**Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- 2 Capacity Development and Planning
  - 2.1 Advocacy and Awareness Raising
  - 2.1.1 Public Awareness Campaigns
  - 2.1.2 Publications and communication material
  - 2.2 Enabling Activities
  - 2.2.1 Capacity-Building
  - 3 Resource Management
  - 3.2 Natural Resource Management
  - 3.2.2 Biodiversity Conservation
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>).

**Attachments:**

none

# Financial Commitment #7 — Strengthening Community-based Forest Fire Management in Domkhar-Umling, Tshenkhar gewog, Lhuentse (Small Grants Programme)~~~

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## **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)**
- 

## **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Bhutan - Central Government Institutions**

## **Other**

- **Social Forestry Division, Department of Forests and Park Services (Ministry of Agriculture and Forests)**
- 

## **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Strengthening Community-based Forest Fire Management in Domkhar-Umling, Tshenkhar gewog, Lhuentse (Small Grants Programme)**

---

## **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/06/07**

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## **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## **Other**

- **Domkhar-Umling Forest Fire Management Group (local community-based organization)**
- 

## **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Domkhar-Umling Forest Fire Management Group**
- 

Question marked as 'No answer'.

## **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g.

15/01/2011)

**No answer provided**

---

## **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use



abbreviations, symbols or decimals

101500 Bhutan Ngultrum

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Question marked as 'No answer'.

**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

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**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

01/03/2007

---

**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011),

if applicable

28/02/2009

---

**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

24

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**Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

---

**Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- 2 Capacity Development and Planning
    - 2.1 Advocacy and Awareness Raising
      - 2.1.1 Public Awareness Campaigns
      - 2.1.2 Publications and communication material
    - 2.2 Enabling Activities
      - 2.2.1 Capacity-Building
  - 3 Resource Management
    - 3.2 Natural Resource Management
      - 3.2.2 Biodiversity Conservation
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>).

**Attachments:**

none

# Financial Commitment #8 — Strengthening Community-based Forest Fire Management in Domkhar-Umling, Tshenkhar gewog, Lhuentse (Small Grants Programme)~~~

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## Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

**No answer provided**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## Other

- **Domkhar-Umling Forest Fire Management Group (local community-based organization)**
- 

## Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Strengthening Community-based Forest Fire Management in Domkhar-Umling, Tshenkhar gewog, Lhuentse (Small Grants Programme)**

---

## Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/06/07**

---

## Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## Other

- **Domkhar-Umling Forest Fire Management Group (local community-based organization)**
- 

## Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Domkhar-Umling Forest Fire Management Group**
- 

Question marked as 'No answer'.

## Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g.

15/01/2011)

**No answer provided**

---

## Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of

money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**30000 Bhutan Ngultrum**

---

**Question marked as 'No answer'.**

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/03/2007**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**28/02/2009**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**24**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**1**

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***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.1 Public Awareness Campaigns**
  - **2.1.2 Publications and communication material**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
  - **3.2.2 Biodiversity Conservation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

## Financial Commitment #9 — Jhuprey Water Supply and Watershed Protection Project (Small Grants Programme)

---

### **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

### **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

### **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

### **Other**

- **Dungkarling Community Forest Association (local community-based organization)**
- 

### **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment  
**Jhuprey Water Supply and Watershed Protection Project (Small Grants Programme)**

---

### **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/SGP/OP4/CORE/Y2/09/07**

---

### **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

### **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

### **Other**

- **Dungkarling Community Forest Association**
- 

### **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Dungkarling Community Forest Association (local community-based organization)**
- 

Question marked as 'No answer'.

### **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

---

### **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use

abbreviations, symbols or decimals

**545000 Bhutan Ngultrum**

---

Question marked as 'No answer'.

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

**01/06/2009**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/10/2009**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**5**

---

***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

---

***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.1 Public Awareness Campaigns**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3.2 Natural Resource Management**
  - **3.2.6 Land Conservation**
  - **3.2.7 Water Conservation**
  - **4 Mitigation and Recovery**
  - **4.1 Mitigation/Recovery**
  - **4.1.6 Water delivery**
  - **5 Emergency Response**
  - **5.8 Reforestation/Afforestation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

## Financial Commitment #10 — Watershed Protection in Bidungphu (Small Grants Programme)

---

### **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

### **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

### **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

### **Other**

- **Bidungphu Thong Chhu Tshogpa (local community-based organization)**
- 

### **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Watershed Protection in Bidungphu (Small Grants Programme)**

---

### **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP4/Y1/07/01**

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### **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

### **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

### **Other**

- **Bidungphu Thong Chhu Tshogpa (local community-based organization)**
- 

### **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Bidungphu Thong Chhu Tshogpa (local community-based organization)**
- 

Question marked as 'No answer'.

### **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g.

15/01/2011)

**No answer provided**

---

### **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use

abbreviations, symbols or decimals

19100 Bhutan Ngultrum

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Question marked as 'No answer'.

**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

01/01/2008

---

**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011),

if applicable

31/12/2008

---

**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

12

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**Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

2

---

**Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- 2 Capacity Development and Planning
  - 2.1 Advocacy and Awareness Raising
  - 2.1.1 Public Awareness Campaigns
  - 2.2 Enabling Activities
  - 2.2.1 Capacity-Building
  - 3 Resource Management
  - 3.2 Natural Resource Management
  - 3.2.6 Land Conservation
  - 3.2.7 Water Conservation
  - 5 Emergency Response
  - 5.8 Reforestation/Afforestation
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)

**Attachments:**

none

# Financial Commitment #11 — Conservation of Water Catchment Area and Protection Against Soil Erosion in Langchenphu gewog (Small Grants Programme)

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## Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## Other

- **Local government authority (District Administration)**
- 

## Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Conservation of Water Catchment Area and Protection Against Soil Erosion in Langchenphu gewog (Small Grants Programme)**

---

## Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/06/09**

---

## Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## Other

- **Langchenphu Farmers' Association (local community-based organization)**
- 

## Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Langchenphu Farmers' Association (local community-based organization)**
- 

Question marked as 'No answer'.

## Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

---

## Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of



money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**141650 Bhutan Ngultrum**

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**Question marked as 'No answer'.**

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/03/2007**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**28/02/2009**

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***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**24**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

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***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.1 Public Awareness Campaigns**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
  - **3.2.6 Land Conservation**
  - **3.2.7 Water Conservation**
  - **5 Emergency Response**
  - **5.7 Reconstruction of Water Management Systems and Infrastructure**
  - **5.8 Reforestation/Afforestation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

# Financial Commitment #12 — Conservation of Water Catchment Area and Protection Against Soil Erosion in Langchenphu gewog (Small Grants Programme)

---

## Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## Other

- **Langchenphu Farmers' Association (local community-based organization)**
- 

## Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Conservation of Water Catchment Area and Protection Against Soil Erosion in Langchenphu gewog (Small Grants Programme)**

---

## Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/06/09**

---

## Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## Other

- **Langchenphu Farmers' Association (local community-based organization)**
- 

## Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Langchenphu Farmers' Association (local community-based organization)**
- 

Question marked as 'No answer'.

## Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

---

## Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of

money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**267300 Bhutan Ngultrum**

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**Question marked as 'No answer'.**

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/03/2007**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**28/02/2009**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**24**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

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***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.1 Public Awareness Campaigns**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
  - **3.2.6 Land Conservation**
  - **3.2.7 Water Conservation**
  - **5 Emergency Response**
  - **5.7 Reconstruction of Water Management Systems and Infrastructure**
  - **5.8 Reforestation/Afforestation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

## Financial Commitment #13 — Geleychu Sustainable Land Management Project (Small Grants Programme)

---

### **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

### **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

### **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

### **Other**

- **Renewable Natural Resources Research Centre - Bajo (regional government research agency)**
- 

### **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment  
**Geleychu Sustainable Land Management Project (Small Grants Programme)**

---

### **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/07/14**

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### **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

### **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

### **Other**

- **Geleychu Sustainable Land Management Tshokpa (local community-based organization)**
- 

### **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Geleychu Sustainable Land Management Tshokpa (local community-based organization)**
- 

**Question marked as 'No answer'.**

### **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

---

### **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use

abbreviations, symbols or decimals

**225450 Bhutan Ngultrum**

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Question marked as 'No answer'.

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

**01/06/2007**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/12/2010**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**43**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

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***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.4 Education**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3 Resource Management**
  - **3.1 Production Systems**
  - **3.1.1 Agriculture**
  - **3.1.3 Livestock Systems**
  - **3.2 Natural Resource Management**
  - **3.2.8 Sustainable Land Management**
  - **5 Emergency Response**
  - **5.2 Land Reclamation and/or Rehabilitation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

# Financial Commitment #14 — Geleychu Sustainable Land Management Project (Small Grants Programme)

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## Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## Other

- **Geleychu Sustainable Land Management Project (local community-based organization)**
- 

## Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Geleychu Sustainable Land Management Project (Small Grants Programme)**

---

## Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/07/14**

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## Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## Other

- **Geleychu Sustainable Land Management Tshokpa (local community-based organization)**
- 

## Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Geleychu Sustainable Land Management Tshokpa (local community-based organization)**
- 

Question marked as 'No answer'.

## Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

---

## Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use

abbreviations, symbols or decimals

**686000 Bhutan Ngultrum**

---

Question marked as 'No answer'.

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

**01/06/2007**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/12/2010**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**43**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

---

***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.4 Education**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3 Resource Management**
  - **3.1 Production Systems**
  - **3.1.1 Agriculture**
  - **3.1.3 Livestock Systems**
  - **3.2 Natural Resource Management**
  - **3.2.8 Sustainable Land Management**
  - **5 Emergency Response**
  - **5.2 Land Reclamation and/or Rehabilitation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

# Financial Commitment #15 — Alternative Livelihood for Indigenous Community of Rukha (Small Grants Programme)

---

## Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## Other

- **Olep Gongphel Tshogpa (local community-based organization)**
- 

## Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Alternative Livelihood for Indigenous Community of Rukha (Small Grants Programme)**

---

## Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/07/11**

---

## Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## Other

- **Olep Gongphel Tshogpa (local community-based organization)**
- 

## Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Olep Gongphel Tshogpa (local community-based organization)**
- 

Question marked as 'No answer'.

## Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g.

15/01/2011)

**No answer provided**

---

## Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use



abbreviations, symbols or decimals

**2647 US Dollar**

---

**Question marked as 'No answer'.**

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

**01/12/2008**

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***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011),

if applicable

**30/11/2009**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**12**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**1**

---

***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
  - **3.2.1 Air and Climate Protection**
  - **3.2.6 Land Conservation**
  - **5 Emergency Response**
  - **5.2 Land Reclamation and/or Rehabilitation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

# Financial Commitment #16 — Sustainable Livelihood through Alternative Energy Use, Watershed Management and Animal Husbandry (Small Grants Programme)~~~

---

## **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Bhutan - Central Government Institutions**

## **Other**

**No answer provided**

---

## **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment  
**Sustainable Livelihood through Alternative Energy Use, Watershed Management and Animal Husbandry (Small Grants Programme)**

---

## **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/07/15**

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## **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## **Other**

- **Tsamang Gonphel Tshogpa (local community-based organization)**
- 

## **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Tsamang Gonphel Tshogpa (local community-based organization)**
- 

**Question marked as 'No answer'.**

## **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

---

## **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of

money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**402000 Bhutan Ngultrum**

---

**Question marked as 'No answer'.**

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/08/2007**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/12/2008**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**17**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

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***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.1 Public Awareness Campaigns**
  - **2.1.3 Consultative platforms**
  - **3 Resource Management**
  - **3.1 Production Systems**
  - **3.1.3 Livestock Systems**
  - **3.2 Natural Resource Management**
  - **3.2.7 Water Conservation**
  - **5 Emergency Response**
  - **5.2 Land Reclamation and/or Rehabilitation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

# Financial Commitment #17 — Community-based Sustainable Land Management in Kothigaon, Samtse (Small Grants Programme)~~~

---

## **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## **Other**

- **Local government authority (District Administration)**
- 

## **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Community-based Sustainable Land Management in Kothigaon, Samtse (Small Grants Programme)**

---

## **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/SGP/OP4/CORE/Y3/09/01**

---

## **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## **Other**

- **Kothigaon Land Management Tshokpa (local community-based organization)**
- 

## **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Kothigaon Land Management Tshokpa (local community-based organization)**
- 

**Question marked as 'No answer'.**

## **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g.

15/01/2011)

**No answer provided**

---

## **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use

abbreviations, symbols or decimals

## 50000 Bhutan Ngultrum

---

Question marked as 'No answer'.

### **Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

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### **Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

**01/08/2009**

---

### **Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011),

if applicable

**30/09/2011**

---

### **Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**26**

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### **Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

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### **Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.1 Public Awareness Campaigns**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
  - **3.2.7 Water Conservation**
  - **3.2.8 Sustainable Land Management**
  - **5 Emergency Response**
  - **5.8 Reforestation/Afforestation**
- 

### **Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

### **Attachments:**

none

# Financial Commitment #18 — Community-based Sustainable Land Management in Kothigaon, Samtse (Small Grants Programme)~~~

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## **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## **Other**

- **Kothigaon Land Management Tshokpa (local community-based organization)**
- 

## **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Community-based Sustainable Land Management in Kothigaon, Samtse (Small Grants Programme)**

---

## **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/SGP/OP4/CORE/Y3/09/01**

---

## **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## **Other**

- **Kothigaon Land Management Tshogpa (local community-based organization)**
- 

## **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Kothigaon Land Management Tshogpa (local community-based organization)**
- 

**Question marked as 'No answer'.**

## **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g.

15/01/2011)

**No answer provided**

---

## **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use

abbreviations, symbols or decimals

**300000 Bhutan Ngultrum**

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Question marked as 'No answer'.

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g.

15/01/2011)

**01/08/2009**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011),

if applicable

**30/09/2011**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**26**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

---

***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.1 Public Awareness Campaigns**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
  - **3.2.7 Water Conservation**
  - **3.2.8 Sustainable Land Management**
  - **5 Emergency Response**
  - **5.8 Reforestation/Afforestation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

# Financial Commitment #19 — Pilot Project on Community-level Rainwater Harvesting for Land Revival, Kinchoeling (Small Grants Programme)~~~

---

## **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

**No answer provided**

## **Other**

- **Local government authority (District Administration)**
- 

## **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Pilot Project on Community-level Rainwater Harvesting for Land Revival, Kinchoeling (Small Grants Programme)**

---

## **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**BHU/OP3/Y2/07/13**

---

## **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

**No answer provided**

## **Other**

- **Kinchoeling Chhu Dagzin Tshogpa (local community-based organization)**
- 

## **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Kinchoeling Chhu Dagzin Tshogpa (local community-based organization)**
- 

**Question marked as 'No answer'.**

## **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

---

## **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of



money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**5732 US Dollar**

---

**Question marked as 'No answer'.**

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**No answer provided**

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/07/2007**

---

***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/07/2008**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**13**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**2**

---

***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.1 Public Awareness Campaigns**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
  - **3.2.7 Water Conservation**
  - **4 Mitigation and Recovery**
  - **4.1 Mitigation/Recovery**
  - **4.1.7 Water reclamation and reuse**
  - **5 Emergency Response**
  - **5.2 Land Reclamation and/or Rehabilitation**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

**Attachments:**

none

# Financial Commitment #20 — Decentralized Natural Resources Management (Environment and Urban Sector Programme Support)

---

## Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Bhutan - Central Government Institutions**

## Other

**No answer provided**

---

## Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment  
**Decentralized Natural Resources Management (Environment and Urban Sector Programme Support)**

---

Question marked as 'No answer'.

## Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**No answer provided**

---

## Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Bhutan - Central Government Institutions**

## Other

- **Ministry of Agriculture and Forests (Royal Government of Bhutan)**
- 

## Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Ministry of Agriculture and Forests (Royal Government of Bhutan)**
- 

Question marked as 'No answer'.

## Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**No answer provided**

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## Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of

money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**22000000 Bhutan Ngultrum**

---

***Type of funding***

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, **Sectoral Budget Support**)

---

***Start date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/07/2004**

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***Completion date (dd/mm/yyyy)***

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/12/2009**

---

***Duration (no. of months)***

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**66**

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***Rio Marker for desertification***

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**1**

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***Relevant Activity Code(s) (RACs)***

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
  - **2.1 Advocacy and Awareness Raising**
  - **2.1.4 Education**
  - **2.2 Enabling Activities**
  - **2.2.1 Capacity-Building**
  - **3 Resource Management**
  - **3.2 Natural Resource Management**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Programme Document of the Environment and Urban Sector Programme Support, Royal Government of Bhutan and Ministry of Foreign Affairs, Denmark, April 2004.**

**Attachments:**

none

# Financial Commitment #21 — Enhancing Global Environmental Management in Bhutan's Governance System (based on NCSA)

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## **Reporting Entity**

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## **Funding Organization**

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Bhutan - Central Government Institutions**

## **Other**

**No answer provided**

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## **Name of activity funded**

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

**Enhancing Global Environmental Management in Bhutan's Governance System (based on NCSA)**

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## **Identification code**

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

**00060594**

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## **Recipient Country(ies) or (sub) region(s)**

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Bhutan**
- 

## **Recipient Organization(s)**

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Bhutan - Central Government Institutions**

## **Other**

- **National Environment Commission Secretariat**
- 

## **Executing Agency(ies)**

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **National Environment Commission Secretariat**
- 

## **Commitment date (dd/mm/yyyy)**

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

**28/04/2006**

---

## **Currency/Amount committed**

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

**Type of funding**

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

**Sectoral Budget Support**

---

**Start date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

**01/06/2008**

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**Completion date (dd/mm/yyyy)**

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

**31/12/2011**

---

**Duration (no. of months)**

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

**43**

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**Rio Marker for desertification**

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

**1**

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**Relevant Activity Code(s) (RACs)**

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **1 Monitoring and Research**
    - **1.1 Monitoring**
      - **1.1.1 Indicators**
      - **1.1.5 Reporting**
    - **2 Capacity Development and Planning**
      - **2.2 Enabling Activities**
        - **2.2.1 Capacity-Building**
        - **2.2.7 Mainstreaming**
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project document for the UNDP/GEF/RGoB Project 'Enhancing Global Environmental Management in Bhutan's Governance System, UNDP and Royal Government of Bhutan, 2008.**

**Attachments:**

none

# Programme and Project Sheets

## *E. Programme and Project Sheet*

*Programme and Project Sheets (PPS) are used to provide more detailed information on programmes or projects undertaken or completed in the reporting period. This includes programmes and projects in the pipeline, as well as final proposals submitted for funding to internal or external funding sources. All country Parties and other reporting entities involved in the financing, coordination or implementation of relevant programmes and projects are requested to prepare a PPS for each of them, and to attach them to their official report to the UNCCD.*

*The compilation of the PPS is guided by means of a template. These templates are intended to collect a minimum set of qualitative and quantitative data to facilitate the analysis of funding and investment flows, and the production of better financial statistics related to UNCCD implementation (ICCD/CRIC(8)/5/Add.4), with a view to enabling the CRIC to undertake an objective review of progress in the implementation of the Convention and The Strategy. The PPS also facilitate the computation of certain performance and impact indicators.*

*A distinctive feature of the PPS is that it allows country Parties and other reporting entities to specify which strategic and operational objectives of The Strategy are targeted by each programme or project. In addition, it allows for individual programme or project components to be categorized using the Rio Markers for desertification and Relevant Activity Codes (RACs).*

*Furthermore, the PPS can be used to indicate whether the objectives of other Rio Conventions (i.e. the UN Convention on Biological Diversity, CBD – and the UN Framework Convention on Climate Change, UNFCCC) are also addressed by the programme or project. This is done through the use of the biodiversity and climate change Rio Markers, respectively.*

*The PPS offers an opportunity to increase the visibility of relevant programmes and projects, thereby creating the conditions for a better sharing of experiences and lessons, as well as the transfer of knowledge in general. It also favours collaboration and networking by facilitating the identification of potential synergies.*

*Lastly, the PPS also allows country Parties and other reporting entities to provide a narrative description of the expected or achieved results. This information will facilitate the qualitative assessment of progress in the implementation of The Strategy, including on returns on investment. The CRIC will use the analysis of financial information originating from the PPS to assess results, performance and impacts.*

*To minimize the reporting burden and avoid discrepancies in the information annexed to the reports of different entities, it is recommended that project partners identify the most suitable ways to coordinate among themselves the preparation of PPS to ensure that consistent data are reported for the same projects. It would also be advisable to compile just one PPS for large “umbrella” programmes, instead of separate PPS for each small project stemming from them.*

*In the PPS template, shaded areas contain information and explanatory texts, while white areas are for reporting purposes and need to be filled in by country Parties and other reporting entities with relevant data or narrative information.*

## **Programme/Project #1 — Bhutan Sustainable Land Management Project**

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### **Title**

Enter the Programme/Project title, and sub-title if applicable

**Bhutan Sustainable Land Management Project**

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### **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

### **Other**

- **National Soil Services Centre under the Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**

### **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Recipient**

---

### **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **National Soil Services Centre (a governmental science/ research agency)**
- 

### **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

### **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**159631 Hectares**

### **Administrative Unit**

**Radhi gewog, Thrimshing gewog, Lumang gewog, Bardo gewog, Goshing gewog, Nangkor gewog, Bongo gewog, Phuentsholing gewog, and Logchina gewog**

---

### **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Rural communities, central government agencies involved in land use and management, dzongkhag staff of the renewable natural resources sector, community functionaries at the gewog level, and gewog extension agents of the renewable natural resources sector.**
- 

### **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**31274**

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### **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**P087039**

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### **Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Ongoing**

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### **Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/02/2006**

---

### **Completion date (dd/mm/yyyy)**



30/06/2012

---

**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Bhutan - Central Government Institutions

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

1510000 US Dollar

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Danish International Development Agency

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

5770000 US Dollar

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

7660000 US Dollar

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

Local communities

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

950000 US Dollar

---

**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

**UNFCCC adaptation**

0

**UNFCCC mitigation**

0

**CBD**

1

**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3

**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 4

**Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- **311 AGRICULTURE**
- **31110 Agricultural policy and administrative management**
- **31120 Agricultural development**
- **31130 Agricultural land resources**
- **31140 Agricultural water resources**
- **31163 Livestock**
- **31166 Agricultural extension**
- **31181 Agricultural education/training**
- **31182 Agricultural research**
- **31291 Forestry services**
- **400 MULTISECTOR/CROSS-CUTTING**
- **410 General environmental protection**
- **41040 Site preservation**
- **41050 Flood prevention/control**

**Programme/Project Components****Programme/Project Components**

**Indicate the specific Programme/Project components, if known, as specified in the related documentation.**

**Note: This information should be taken into account in the computation of performance indicator no.**

**CONS-O-18.**

**Component 1: Pilot projects to demonstrate effective application of land degradation prevention approaches**

**Currency, Amount**

**Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)**

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

2116000 US Dollar

*Rio Marker for desertification*

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

2

*Relevant Activity Codes (RACs)*

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

- 1.2.2 Bio-physical Research and Science
- 1 Monitoring and Research
- 1.2 Knowledge, Science and Technology
- 1.2.4 Socio-Economic Research and Science
- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.3 Consultative platforms
- 2.2 Enabling Activities
- 2.2.10 Resource Management Planning
- 2.2.8 Partnership Building
- 3 Resource Management
- 3.1 Production Systems
- 3.1.1 Agriculture
- 3.1.2 Forestry
- 3.1.3 Livestock Systems
- 3.2.8 Sustainable Land Management

*Programme/Project Components*

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.*

Component 2: Mainstreaming of practices for protection against land degradation

*Currency, Amount*

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

7988000 US Dollar

*Rio Marker for desertification*

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

2

*Relevant Activity Codes (RACs)*

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

- 1 Monitoring and Research
- 1.2.2 Bio-physical Research and Science
- 1.2.4 Socio-Economic Research and Science
- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.2 Publications and communication material
- 2.2 Enabling Activities

- 2.2.1 Capacity-Building
- 2.2.7 Mainstreaming
- 3 Resource Management
- 3.1 Production Systems
- 3.1.1 Agriculture
- 3.1.2 Forestry
- 3.1.3 Livestock Systems
- 3.2.8 Sustainable Land Management

#### **Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.*

**Component 3: Policy support and guidance for mainstreaming land degradation prevention practices**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

1881000 US Dollar

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

2

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.2 Publications and communication material
- 2.2 Enabling Activities
- 2.2.6 Governance and Legislation
- 2.2.7 Mainstreaming

#### **Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The development objective of the Project is to strengthen institutional and community capacity for anticipating and managing land degradation in Bhutan.**
- **The project is expected to result in increased number of farmers practicing sustainable land management techniques and increased number of geogs implementing land degradation prevention development plans.**
- **The project is also expected to enhance information and planning resources for sustainable land management and measures to combat land degradation at the local community level.**

#### **Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project Document for Bhutan Sustainable Land Management Project, World Bank, November 2005**
- **Self Assessment 2: A critical internal review of progress, challenges and opportunities in preparation for the last 2 years of implementation, Bhutan Sustainable Land Management Project, National Soil Services Centre, Department of Agriculture, Ministry of Agriculture and Forests, April 2010.**

**Attachments:**

none

# Programme/Project #2 — Building Capacity and Mainstreaming Sustainable Land Management in Bhutan

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## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Building Capacity and Mainstreaming Sustainable Land Management in Bhutan**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Recipient**

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## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **National Soil Services Centre (governmental science/ research agency)**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## **Administrative Unit**

**Not site specific but national in coverage**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Sustainable land management planners and policy makers, dzongkhag staff of the renewable natural resources sector, gewog extension staff of the renewable natural resources sector, and local community functionaries.**
- 

**Question marked as 'No answer'.**

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**No answer provided**

**Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

00053783

**Status**

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/01/2007

**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/2010

**Programme/Project co-financing****Source**

*Provide the full name and acronym of all co-financing organisations*

- Bhutan - Central Government Institutions

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

350000 US Dollar

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

Local government authorities (District Administrations)

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

85000 US Dollar

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

500000 US Dollar

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

**Agriculture Marketing and Enterprise Promotion Programme (IFAD)**

**Currency, Amount**

**For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)**

**Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)**

**50000 US Dollar**

**Source**

**Provide the full name and acronym of all co-financing organisations**

- **International Fund for Agricultural Development**

**Other**

**No answer provided**

**Currency, Amount**

**For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)**

**Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)**

**50000 US Dollar**

**Source**

**Provide the full name and acronym of all co-financing organisations**

- **United Nations Development Programme**

**Other**

**No answer provided**

**Currency, Amount**

**For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)**

**Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)**

**15000 US Dollar**

### **UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

**UNCCD**

**2**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**

**0**

**CBD**

**1**

### **Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **4**

### **Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **2**



### **Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 311 AGRICULTURE
- 31110 Agricultural policy and administrative management
- 312 FORESTRY
- 31210 Forestry policy and administrative management
- 400 MULTISECTOR/CROSS-CUTTING
- 410 General environmental protection
- 41010 Environmental policy and administrative management

Question marked as 'No answer'.

### **Programme/Project Components**

#### **Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

### **Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **A government approved NAP based on widespread stakeholder consultations at central and local levels is expected by the end of the project.**
- **Strengthened human resources and institutional capacities for sustainable land management and improved knowledge and ideas for further advancing sustainable land management approaches and practices.**
- **Mainstreaming and harmonization of sustainable land management in relevant sector policies and programmes.**

### **Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project document of the project on building capacity and mainstreaming sustainable land management in**

**Bhutan(UNDP/GEF/Royal Government of Bhutan).**

**Attachments:**

none

# Programme/Project #3 — Participatory Forest Management Project Phase II

---

## Title

Enter the Programme/Project title, and sub-title if applicable

**Participatory Forest Management Project Phase II**

---

## Organization(s)

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

**Question marked as 'No answer'.**

### **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

**No answer provided**

---

## Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**25000 Hectares**

## Administrative Unit

**Spread across the country covering some 200 community forest management groups as of end of 2009.**

---

## Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local communities, dzongkhag forestry staff, Social Forestry Division (Department of Forests and Park Services) and training institutions namely Rural Development Training Centre and Ugyen Wangchuck Institute for Conservation and Environment.**
- 

## Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**46600**

**Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**PFMP-II**

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**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Ongoing**

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**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/07/2007**

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**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**30/06/2012**

---

**Programme/Project co-financing****Source**

*Provide the full name and acronym of all co-financing organisations*

- **Bhutan - Central Government Institutions**

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**44500000 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- **Swiss Agency for Development and Cooperation**

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**3230000 Swiss Franc**

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**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

**1**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**

**0**

**CBD**

**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 4

**Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 312 FORESTRY
- 31220 Forestry development
- 31281 Forestry education/training
- 31291 Forestry services

Question marked as 'No answer'.

**Programme/Project Components****Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.*

**No answer provided**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Creation of enabling environment for establishment of at least 300 community forests through improved planning and policy instruments, demonstration of community forestry models in every dzongkhag, better community awareness, and strengthened inter-institutional coordination.**
- **Enhanced technical capacity at various levels (gewog, dzongkhag and central) through training in community forest management and related fields.**

- **Reduction of poverty among at least half of the households involved in community forest management.**
- 

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project document for Phase II (July 2007-June 2012) of the Support to the Participatory Forest Management Project in Bhutan. Swiss Agency for Development and Cooperation/ Helvetas/ Royal Government of Bhutan.**

**Attachments:**

none

# Programme/Project #4 — Strengthening Community-based Forest Fire Management in Domkhar-Umling, Tshenkhar Gewog, Lhuntse (Small Grants Program)~~~

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## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Strengthening Community-based Forest Fire Management in Domkhar-Umling, Tshenkhar Gewog, Lhuntse (Small Grants Program)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

---

## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Domkhar-Umling Forest Fire Management Group**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## **Administrative Unit**

**Domkhar and Umling villages in Tshenkhar gewog of Lhuentse dzongkhag**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local communities and dzongkhag forestry staff**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**350**

---

## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**BHU/OP3/Y2/06/07**

**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/03/2007**

**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**28/02/2009**

**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**686300 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

**Domkhar-Umling Forest Management Group**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**30000 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

**Local government authority (District Administration)**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**17500 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Bhutan - Central Government Institutions

**Other**



**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

101500 Bhutan Ngultrum

**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

**UNFCCC adaptation**

0

**UNFCCC mitigation**

0

**CBD**

2

**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 2

**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 4

**Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 312 FORESTRY
- 31291 Forestry services
- 400 MULTISECTOR/CROSS-CUTTING
- 410 General environmental protection
- 41030 Bio-diversity
- 41040 Site preservation

Question marked as 'No answer'.

**Programme/Project Components**

**Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

*Rio Marker for desertification*

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

*Relevant Activity Codes (RACs)*

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

---

### ***Expected or achieved results***

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Enhanced capacities of local communities in Domkhar and Umling built through awareness**
- **training and availability of basic fire fighting equipments.**
- **Improved protection against forest fires through creation of fire lines.**
- **Protection of local water source and rehabilitation of surrounding degraded areas.**

---

### ***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>)**

### **Attachments:**

none

# Programme/Project #5 — Jhuprey Water Supply and Watershed Protection Project (Small Grants Programme)

---

## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Jhuprey Water Supply and Watershed Protection Project (Small Grants Programme)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

---

## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Dungkarling Community Forest Association**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**400 Hectares**

## **Administrative Unit**

**Jhuprey village, Bhur gewog (Sarpang)**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local farming communities**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**500**

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## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/06/2009**

**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**31/10/2009**

**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**2347000 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

**Dungkarling Community Forest Association (local community-based organization)**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**545000 Bhutan Ngultrum**

**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

**UNCCD**

**2**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**

**0**

**CBD**

**1**

**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

---

### **Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 4

---

### **Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 311 AGRICULTURE
- 31130 Agricultural land resources
- 31140 Agricultural water resources
- 140 WATER SUPPLY AND SANITATION
- 14015 Water resources protection

---

Question marked as 'No answer'.

#### **Programme/Project Components**

##### **Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.*

**No answer provided**

##### **Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

##### **Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

##### **Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

---

### **Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Enhanced productivity of farmlands as a result of improved irrigation water availability.
- Prevention of degradation of farmland due to inadequate moisture content.
- Greater awareness among local communities about the importance of forest conservation for sustainability of water resources.

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### **Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online,

you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan** (<http://www.undp.org.bt/gefsgp.htm>).

**Attachments:**

none

# Programme/Project #6 — Watershed Protection in Bidungphu (Small Grants Programme)

---

## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Watershed Protection in Bidungphu (Small Grants Programme)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

---

## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Bidungphu Thong Chu Tshogpa (local community-based organization)**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## **Administrative Unit**

**Bidungphu village, Kangpara gewog (Trashigang)**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local rural communities**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**100**

---

## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**BHU/OP4/Y1/07/01**

**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

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**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/01/2008**

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**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**31/12/2008**

---

**Programme/Project co-financing****Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**41700 Bhutan Ngultrum**

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**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

**Bidungphu Thong Chhu Tshogpa (local community-based organization)**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**19100 Bhutan Ngultrum**

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**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

**2**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**

**0**

**CBD**

**1**

---

**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project



**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 4

**Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 140 WATER SUPPLY AND SANITATION
- 14015 Water resources protection
- 400 MULTISECTOR/CROSS-CUTTING
- 410 General environmental protection
- 41040 Site preservation

Question marked as 'No answer'.

**Programme/Project Components****Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Sustainable water availability through protection and rehabilitation of water catchment area.
- Reduction of soil erosion through plantation measures.
- Greater awareness among local communities about environmental conservation measures.

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>).

**Attachments:**

none

# Programme/Project #7 — Conservation of Water Catchment Area and Protection Against Soil Erosion in Langchenphu gewog (Small Grants Programme)

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## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Conservation of Water Catchment Area and Protection Against Soil Erosion in Langchenphu gewog (Small Grants Programme)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

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## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Langchenphu Farmers' Association**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**22462 Hectares**

## **Administrative Unit**

**Langchenphu gewog (Samdrup Jongkhar dzongkhag)**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local farming community**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**1740**

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## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**BHU/OP3/Y2/06/09**

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**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

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**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/03/2007**

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**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**28/02/2009**

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**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

Local government authority (District Administration)

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**141650 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**365615 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

Langchenphu Farmers' Association (local community-based organization)

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**267300 Bhutan Ngultrum**

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**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

**UNFCCC adaptation**

0

**UNFCCC mitigation**

0

**CBD**

1

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**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 2

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**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 4

---

**Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 140 WATER SUPPLY AND SANITATION
- 14015 Water resources protection
- 14030 Basic drinking water supply and basic sanitation
- 400 MULTISECTOR/CROSS-CUTTING
- 41040 Site preservation

---

Question marked as 'No answer'.

**Programme/Project Components**

**Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Improved availability of water to the local communities through protection of water sources and revegetation of surrounding areas.**
  - **Reduced soil erosion in the water catchment areas through proper drainage measures and revegetation.**
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>).**

**Attachments:**

none

# Programme/Project #8 — Geleychu Sustainable Land Management Project (Small Grants Programme)

---

## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Geleychu Sustainable Land Management Project (Small Grants Programme)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

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## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Geleychu Sustainable Land Management Tshokpa**
  - **Renewable Natural Resources Research Centre - Bajo**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## **Administrative Unit**

**Geleychu village, Tshangkha gewog (Dagana)**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local farming communities**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**100**

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## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**BHU/OP3/Y2/07/14**

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**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Ongoing**

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**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/06/2007**

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**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**31/12/2010**

---

**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

**Renewable Natural Resources Research Centre - Bajo (regional government research agency)**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**225450 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**576785 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

**Geleychu Sustainable Land Management Tshokpa (local community-based organization)**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**686000 Bhutan Ngultrum**

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**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)



UNCCD

2

**UNFCCC adaptation**

0

**UNFCCC mitigation**

0

**CBD**

0

---

**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

---

**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 4

---

**Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 311 AGRICULTURE
- 31130 Agricultural land resources
- 31161 Food crop production
- 31166 Agricultural extension

---

Question marked as 'No answer'.

**Programme/Project Components**

**Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Enhanced land productivity through improved management practices and crop diversification.**
  - **Reduced loss of soil, water and nutrients from agricultural lands.**
  - **Improved local knowledge and skills for land management and sustainable farming.**
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>).**

**Attachments:**

none

# Programme/Project #9 — Alternative Livelihood for Indigenous Community of Rukha (Small Grants Programme)

---

## Title

Enter the Programme/Project title, and sub-title if applicable

**Alternative Livelihood for Indigenous Community of Rukha (Small Grants Programme)**

---

## Organization(s)

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

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## Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Olep Gongphel Tshogpa (local community-based organization)**
- 

## Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## Administrative Unit

**Athang-Rukha, Wangduephodrang**

---

## Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local rural community**
- 

**Question marked as 'No answer'.**

## Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**No answer provided**

---

**Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**BHU/OP3/Y2/07/11**

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**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

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**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/12/2008**

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**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**30/11/2009**

---

**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**33025 US Dollar**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

**Olep Gongphel Tshogpa (local community-based organization)**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**2647 US Dollar**

---

**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

**1**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**

**1**

**CBD**

**0**

### **Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

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### **Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 4

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### **Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 140 WATER SUPPLY AND SANITATION
- 14015 Water resources protection
- 230 ENERGY GENERATION AND SUPPLY
- 23067 Solar energy
- 400 MULTISECTOR/CROSS-CUTTING
- 410 General environmental protection
- 43040 Rural development

---

Question marked as 'No answer'.

#### **Programme/Project Components**

##### **Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.*

**No answer provided**

##### **Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

##### **Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

##### **Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

---

### **Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Reduced land degradation through proper management of water supply.
- Reduced use of fuel wood and fossil fuel through promotion of use of solar energy for drying food and food products.

---

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>).**

**Attachments:**

none

# Programme/Project #10 — Sustainable Livelihood through Alternative Energy Use, Watershed Management and Animal Husbandry (Small Grants Programme)~~~

---

## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Sustainable Livelihood through Alternative Energy Use, Watershed Management and Animal Husbandry (Small Grants Programme)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

---

## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Tsamang Gonphel Tshogpa (local community-based organization)**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## **Administrative Unit**

**Tsamang and Banjar villages, Tsamang gewog (Mongar dzongkhag)**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local rural communities**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**650**

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## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**BHU/OP3/Y2/07/15**

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**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

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**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/08/2007**

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**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**31/12/2008**

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**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Bhutan - Central Government Institutions

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**402000 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**1096800 Bhutan Ngultrum**

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**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

**2**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**

**0**

**CBD**

**1**



### **Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

---

### **Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 4

---

### **Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 140 WATER SUPPLY AND SANITATION
- 14015 Water resources protection
- 14030 Basic drinking water supply and basic sanitation
- 230 ENERGY GENERATION AND SUPPLY
- 23070 Biomass
- 311 AGRICULTURE
- 31163 Livestock
- 400 MULTISECTOR/CROSS-CUTTING
- 430 Other multisector
- 43040 Rural development

Question marked as 'No answer'.

#### **Programme/Project Components**

##### **Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

##### **Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

##### **Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

##### **Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

---

### **Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Improved availability of water by means of restoration of degraded parts of the water catchment area.
  - Reduced forest degradation as a result of decrease in use of fuelwood and free-range grazing by means of promotion of biogas energy and stall feeding of cattle.
  - Increased local income as a result of dairy farming and cooperative management.
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>).

**Attachments:**

none

# Programme/Project #11 — Salamjee Sustainable Farmland Management Project (Small Grants Programme)

---

## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Salamjee Sustainable Farmland Management Project (Small Grants Programme)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

**No answer provided**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

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## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Salamjee Pha-zhing Zingchong Tshogpa (local community-based organization)**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## **Administrative Unit**

**Salamjee village, Tshangkha gewog (Dagana)**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local farming community**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**122**

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## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

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**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/08/2006**

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**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**31/10/2009**

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**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**21356 US Dollar**

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**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

**2**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**

**0**

**CBD**

**1**

---

**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
  - 2
- 

**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4

### **Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- **140 WATER SUPPLY AND SANITATION**
- **14015 Water resources protection**
- **311 AGRICULTURE**
- **31130 Agricultural land resources**
- **31140 Agricultural water resources**
- **31161 Food crop production**
- **31166 Agricultural extension**
- **312 FORESTRY**
- **31291 Forestry services**
- **400 MULTISECTOR/CROSS-CUTTING**
- **430 Other multisector**
- **43040 Rural development**

Question marked as 'No answer'.

### **Programme/Project Components**

#### **Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

#### **Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

#### **Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

#### **Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

### **Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Improvement in the productivity and stability of farmlands as a result of better soil, water and nutrient conservation measures.**
- **Reduced soil erosion and land degradation.**
- **Increased farm incomes for local communities due to better farm yields.**
- **Enhanced knowledge and skills among local communities for sustainable land management.**

### **Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online,

you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan** (<http://www.undp.org.bt/gefsgp.htm>).

**Attachments:**

none

# Programme/Project #12 — Community-based Sustainable Land Management in Kothigaon, Samtse (Small Grants Programme)~~~

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## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Community-based Sustainable Land Management in Kothigaon, Samtse (Small Grants Programme)**

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## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD national focal agency in Bhutan**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

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## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Kothigaon Land Management Tshogpa (local community-based organization)**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**2767 Hectares**

## **Administrative Unit**

**Kothi gewog, Samtse dzongkhag**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local farming communities**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**300**

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## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**Status**

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/08/2009

**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/09/2011

**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

Local government authority (District Administration)

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

50000 Bhutan Ngultrum

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

1684430 Bhutan Ngultrum

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

Kothigaon Land Management Tshokpa (local community-based organization)

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

300000 Bhutan Ngultrum

**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)



UNCCD

2

**UNFCCC adaptation**

0

**UNFCCC mitigation**

0

**CBD**

0

---

**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

---

**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 4

---

**Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 311 AGRICULTURE
- 31130 Agricultural land resources
- 140 WATER SUPPLY AND SANITATION
- 14015 Water resources protection

---

Question marked as 'No answer'.

**Programme/Project Components**

**Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

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**Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Reclamation of degraded land and improved land management practices contributing to local livelihoods and living standards.**
- 

**Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan(<http://www.undp.org.bt/gefsgp.htm>).**

**Attachments:**

none

# Programme/Project #13 — Pilot Project on Community Level Rainwater Harvesting for Land Revival, Kinchoeling (Small Grants Programme)~~~

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## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Pilot Project on Community Level Rainwater Harvesting for Land Revival, Kinchoeling (Small Grants Programme)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

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## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Kinchoeling Chhu Dagzin Tshogpa (local community-based organization)**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## **Administrative Unit**

**Kinchoeling village, Shompangkha Geog (Sarpang)**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local farmers**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**350**

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## **Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**BHU/OP3/Y2/07/13**

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**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

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**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/07/2007**

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**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**31/07/2008**

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**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

**No answer provided**

**Other**

Local government authority (Dzongkhag Administration)

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**5732 US Dollar**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**18248 US Dollar**

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**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

**2**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**

**0**

**CBD**

**0**

### **Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

---

### **Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 4

---

### **Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- **140 WATER SUPPLY AND SANITATION**
- **14015 Water resources protection**
- **311 AGRICULTURE**
- **31130 Agricultural land resources**
- **31140 Agricultural water resources**

Question marked as 'No answer'.

#### **Programme/Project Components**

##### **Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.*

**No answer provided**

##### **Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

##### **Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

##### **Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

**No answer provided**

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### **Expected or achieved results**

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Demonstration of low-cost technique of harvesting rain water for farm land revival and production during dry season.**

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### **Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **UNDP/GEF Small Grants Programme in Bhutan (<http://www.undp.org.bt/gefsgp.htm>).**

**Attachments:**

none

# Programme/Project #14 — Decentralized Natural Resources Management (Environment and Urban Sector Support Programme)

---

## **Title**

Enter the Programme/Project title, and sub-title if applicable

**Decentralized Natural Resources Management (Environment and Urban Sector Support Programme)**

---

## **Organization(s)**

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## **Other**

- **National Soil Services Centre under the Department of Agriculture (Ministry of Agriculture and Forests) - national focal agency for UNCCD in Bhutan.**
- 

## **Role of the Organization(s) in the Programme/Project**

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Cooperating Institution**

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## **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Regional Renewable Natural Resources Centres and National Soil Services Centre**
- 

## **Beneficiary Country(ies) or Sub Region(s)**

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## **Target Area size / administrative unit**

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**403000 Hectares**

## **Administrative Unit**

**14 geogs - Bumdeling (Trashiyangtse), Dekiling (Sarpang), Chengmari and Dorokha (Samtse), Drujeygang (Dagana), Genekha (Thimphu), Khomsar (Zhemgang), Laya (Gasa), Athang and Rupesa (Wangdue), Radhi (Trashigang), Tang (Bumthang), Zobel (Pemagatshel), and Kengkhar (Mongar)**

---

## **Target Group**

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Rural communities, gewog functionaries, gewog level extension agents of the renewable natural resources sector, dzongkhag staff of the renewable natural resources sector, and policy and planning staff of the Ministry of Agriculture and Forests.**
- 

## **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

Question marked as 'No answer'.

**Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

**No answer provided**

**Status**

Indicate the status of the Programme/Project at the time of completing this form.

**Completed**

**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

**01/07/2004**

**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

**31/12/2009**

**Programme/Project co-financing**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Bhutan - Central Government Institutions

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**22000000 Bhutan Ngultrum**

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Danish International Development Agency

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

**11000000 Bhutan Ngultrum**

**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

**1**

**UNFCCC adaptation**

**0**

**UNFCCC mitigation**



**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

**Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 4

**Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 311 AGRICULTURE
- 31130 Agricultural land resources
- 31161 Food crop production
- 31163 Livestock
- 31110 Agricultural policy and administrative management
- 31166 Agricultural extension
- 31291 Forestry services
- 400 MULTISECTOR/CROSS-CUTTING
- 430 Other multisector
- 43040 Rural development

Question marked as 'No answer'.

**Programme/Project Components****Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

**No answer provided**

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

**No answer provided**

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

**No answer provided**

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

### ***Expected or achieved results***

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Enhanced capability of the gewogs in managing their own renewable natural resources planning and implementation process and improved capacity of the dzongkhags and the RNR centres in supporting gewogs.**
- **Clearer understanding and harmonization of the policies and acts affecting the renewable natural resources sector through land use reviews, policy dialogue, and development of strategic information.**
- **Improved institutional capacity at various levels in natural resources management, information management and policy analysis.**

### ***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Environment and Urban Sector Programme Support Document, April 2004, Ministry of Foreign Affairs, Denmark, and Royal Government of Bhutan.**

### **Attachments:**

none

# Programme/Project #15 — Enhancing Global Environmental Management in Bhutan's Local Governance System (based on NCSA)

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## Title

Enter the Programme/Project title, and sub-title if applicable

**Enhancing Global Environmental Management in Bhutan's Local Governance System (based on NCSA)**

---

## Organization(s)

Enter the full name and acronym of the reporting organization

- **Bhutan - Central Government Institutions**

## Other

- **National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests) - UNCCD focal agency for Bhutan**
- 

## Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

**Other**

**Question marked as 'No answer'.**

### **Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)**

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

**No answer provided**

---

## Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Bhutan**
- 

## Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

**No answer provided**

## Administrative Unit

**The project is not site-specific. It covers all the districts.**

---

## Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **District Environmental Officers, District Environmental Committees and the National Environment Commission Secretariat.**
- 

**Question marked as 'No answer'.**

### **Beneficiaries**

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

**No answer provided**

**Identification Code**

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

00060594

**Status**

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

**Start date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/06/2008

**Completion date (dd/mm/yyyy)**

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/2011

**Programme/Project co-financing****Source**

*Provide the full name and acronym of all co-financing organisations*

- Bhutan - Central Government Institutions

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

168846 US Dollar

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Danish International Development Agency

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

371536 US Dollar

**Source**

*Provide the full name and acronym of all co-financing organisations*

- Global Environment Facility

**Other**

**No answer provided**

**Currency, Amount**

*For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)*

475000 US Dollar

**UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more

information, examples and instructions)

UNCCD

1

**UNFCCC adaptation**

1

**UNFCCC mitigation**

1

**CBD**

1

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### **Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3

---

### **Operational objectives**

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 2
- 4

---

### **Programme/Project Objectives**

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : [http://www.oecd.org/document/21/0,3343,en\\_2649\\_34447\\_1914325\\_1\\_1\\_1\\_1,00.html](http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html).

- 400 MULTISECTOR/CROSS-CUTTING
- 410 General environmental protection
- 41010 Environmental policy and administrative management
- 41040 Site preservation
- 41081 Environmental education/ training

---

### **Programme/Project Components**

#### **Programme/Project Components**

**Indicate the specific Programme/Project components, if known, as specified in the related documentation.**

**Note: This information should be taken into account in the computation of performance indicator no.**

**CONS-O-18.**

Central-level framework to enhance decentralization capacity for environmental management and implementation of the provisions of the 3 Rio Conventions.

**Currency, Amount**

**Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)**

**Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)**

148000 US Dollar

**Rio Marker for desertification**

**Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)**

1

**Relevant Activity Codes (RACs)**

**Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)**

- 2 Capacity Development and Planning
- 2.2 Enabling Activities
- 2.2.1 Capacity-Building
- 2.2.7 Mainstreaming

**Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

Decentralized institutional framework and personnel to enhance local environmental management including implementation of the Rio Conventions

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

207846 US Dollar

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

1

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

- 2 Capacity Development and Planning
- 2.2 Enabling Activities
- 2.2.1 Capacity-Building
- 2.2.7 Mainstreaming

**Programme/Project Components**

*Indicate the specific Programme/Project components, if known, as specified in the related documentation.*

*Note: This information should be taken into account in the computation of performance indicator no.*

**CONS-O-18.**

Enhanced Environmental Information Management system to backstop and accommodate national policy and decision making in response to global environmental management needs as per the provisions of the Rio Conventions.

**Currency, Amount**

*Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)*

*Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)*

179346 US Dollar

**Rio Marker for desertification**

*Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)*

1

**Relevant Activity Codes (RACs)**

*Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)*

- 1.1 Monitoring
- 1.1.1 Indicators
- 1.1.5 Reporting

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **A functional and sustainable District Environmental Committee (DEC) Focal Point Secretariat established within the NECS with the capacity to manage and coordinate the DEC environmental management tasks and responsibilities.**
- **Training-of-trainers learning materials for environmental management awareness and training workshops for DEC members developed.**
- **Enhanced capacity of key staff from NECS and concerned line ministries to conduct/lead Training-of Trainers initiatives as part of their regular activities related to decentralized development planning, implementation and monitoring.**
- **Supportive institutional structure of DEC's established in all Districts.**
- **Technical environmental management manpower capacity in DEC's in all Districts established.**
- **Increased capacity and knowledge base amongst the DEC members to carry out decentralized environmental management and compliance in line with global environmental requirements.**
- **Increased capacity of the DEC's to fund decentralized environmental management activities addressing Bhutan's commitments to implement the 3 Rio Conventions.**
- **Set of uniform indicators and guidance for application are established for measuring the contribution of decentralized environmental management towards meeting global environmental objectives.**
- **The Rio Convention Focal Points are enabled to take into account the decentralized environmental management activities in their reporting on Bhutan's commitments to implement the 3 Rio Conventions.**

---

***Sources of information***

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project document of UNDP/GEF/RGoB Project 'Enhancing Global Environmental Management in Bhutan's Governance System', UNDP and Royal Government of Bhutan, 2008.**

**Attachments:**

none

# Additional Information

## F. Additional information

The section on additional information is meant to provide an instrument of flexibility in the reporting exercise as well as to enrich the knowledge base of the CRIC on concrete issues faced by affected country Parties and consequently to make more targeted and specific recommendations to the COP. It allows affected country Parties to comment or report upon issues that are not covered elsewhere but that are nevertheless of importance at the national level or within the framework of the implementation of The Strategy and the Convention.

The additional information section allows feedback to be received on the reporting process and on the implementation of NAPs as well as lessons learnt, problems, constraints and bottlenecks faced in terms of human and financial resources. It is also meant to accommodate ad hoc COP requests for reporting on specific topics or new reporting requirements deriving from COP deliberations that may supersede existing ones and imply changes in implementation.

The proposed template for reporting is adjusted to the mandate of affected country Parties within the framework of the Convention, as requested by decision 13/COP.9, paragraph 17.

## Reporting process-related issues

---

### **Financial resources**

Could your country count on sufficient financial resources to meet UNCCD reporting obligations?

**No**

**Provide an estimate of the amount invested from your country's national budget into the UNCCD reporting process.**

**0 Bhutan Ngultrum**

---

### **Human resources**

How many people were involved in your country in the UNCCD reporting process?

Number of people

**30**

**Estimate the total number of person/day dedicated by these persons to the UNCCD reporting process:**

Number of person/day

**1**

---

### **Knowledge**

Could your country count on sufficient technical and scientific knowledge to meet UNCCD reporting obligations?

**Yes**

---

### **Coordination**

Was coordination with the relevant implementing agencies satisfactory in order to apply for necessary funds?

**Yes**

**Was coordination at the national level with the relevant line ministries satisfactory in order to comprehensively and coherently report?**

**Yes**

---

### **Participation and consultation**

Was a participatory or consultative approach applied to involve all relevant stakeholders in the reporting process?

**Yes**



---

***Validation meeting***

Was a validation meeting held as a tool to integrate stakeholders in the reporting process?

**Yes**

---

***Subregional and regional processes***

Did your country actively contribute to the subregional and regional reporting processes?

**Yes**

---

***PRAIS portal***

If you are reporting online, did you receive sufficient training on access and utilization of the PRAIS portal?

**No**

## Accommodation of specific requests within COP decisions

---

### **Report on specific COP requests – iterative process on indicators**

Decision 13/COP.9, paragraphs 2, 3 and 24, envisages an iterative process to refine the set of performance indicators provisionally adopted by the same decision. As a tool to implement this iterative process, affected country Parties can provide here their suggestions and recommendations for improvement.

Tick the cells only when you have experienced difficulties in reporting on one, or more, indicator(s). Indicate against which of the e-SMART criteria the indicator(s) needs to be improved.

	<b>economic</b>	<b>Specific</b>	<b>Measurable</b>	<b>Achievable</b>	<b>Relevant</b>	<b>Time-bound</b>
CONS-O-1		X		X	X	
CONS-O-3						
CONS-O-4						
CONS-O-5						
CONS-O-7				X		
CONS-O-8				X		
CONS-O-9						
CONS-O-10						
CONS-O-11						
CONS-O-13						
CONS-O-14						
CONS-O-16						
CONS-O-17						
CONS-O-18						

## Reporting on the implementation of NAP

---

Question marked as 'No answer'.

*Which is the percentage of activities included in the NAP that are currently implemented?*

**No answer provided**

---

### Human resources

---

*Lessons learnt (report on the 2 most important only)*

1

Not answerable as the Bhutan NAP is yet to be finalized/approved by the government.

2

**No answer provided**

---

*Problems, constraints and bottlenecks currently faced by your country (report on the 2 most important only)*

1

Not answerable as the Bhutan NAP is yet to be finalized/ approved by the government.

2

**No answer provided**

---

### Financial resources

---

*Lessons learnt (report on the 2 most important only)*

1

Not answerable as the Bhutan NAP is yet to be finalized/ approved by the government.

2

**No answer provided**

---

*Problems, constraints and bottlenecks currently faced by your country (report on the 2 most important only)*

1

Not answerable as the Bhutan NAP is yet to be finalized/ approved by the government.

2

**No answer provided**

## Any other country-specific issues

---

*Has your country any specific issue to bring to the attention of the Conference of the Parties?*

Yes

*If yes, please specify under which of the following broad categories it can be classified.*

**Category**

Other

**Other (specify) (max 30 words)**

Data and information for reporting to UNCCD based on the existing PRAIS portal are not often readily available. Some of the information required by the PRAIS portal warrants a separate survey to generate it.

**Narrative description**

It is to be noted that Bhutan has prepared a comprehensive National Action Programme to combat land degradation using broad-based consultations and participatory approach. The document is currently under the process of endorsement by the Ministry of Agriculture and Forests for submission for government's approval. However, in the current report, information regarding the implementation of NAP and its alignment to the UNCCD Strategy could not be reported because the queries pertained to 'approved' NAPs whereas formal government approval of Bhutan's NAP is yet to be secured. It is expected that the NAP would receive government approval soon, possibly by December 2010. As a matter of fact, the final draft NAP was ready in 2009 but the requirement to incorporate an Integrated Financing Strategy delayed the NAP finalization by several months. An Integrated Financing Strategy has now been developed and incorporated in the NAP submitted to the Ministry of Agriculture and Forests.

Some of the data/information fields for the PRAIS templates were difficult to fill in because of the dearth of data/information and in a few cases detailed research/ surveys would have been required to accurately respond to the data/ information queries. A case in point is the information outreach through media products and proportion of population informed about desertification/ land degradation and drought (DLDD) and DLDD synergies with biodiversity and climate change.

The other thing is most of the drop down lists are not very exhaustive and do not encompass everything.

# Best Practices

## G. Best practices

According to decision 13/COP.9, Annex V, UNCCD best practices shall be collected according to seven themes: 1. SLM technologies, including adaptation; 2. Capacity building and awareness raising; 3. DLDD and SLM monitoring and assessment/research; 4. Knowledge management and decision support; 5. Policy, legislative, institutional framework; 6. Funding/resource mobilization; 7. Participation, collaboration and networking.

While themes 2 to 7 represent different elements of the enabling environment needed for the implementation and dissemination/up-scaling of sustainable land management (SLM) technologies (indirect impact), theme 1 comprises all actions on the ground that have a direct impact on desertification, land degradation and drought mitigation.

In particular, as specified in document ICCD/CRIC(8)/5/Add.5, paragraph 12, theme 1 'SLM technologies, including adaptation' refers to SLM technologies that directly contribute to the prevention, mitigation and rehabilitation of desertification and land degradation on cropland, grazing land and woodland, with the aim of improving the livelihoods of affected populations and conserving ecosystem services. Successful implementation of SLM technologies is the base for achieving strategic objectives 1, 2 and 3 of The Strategy. Theme 1 also integrates five of the strategic areas defined by decision 8/COP.4, namely: (a) sustainable land use management, including water, soil and vegetation in affected areas; (b) sustainable use and management of rangelands; (c) development of sustainable agricultural and ranching production systems; (d) development of new and renewable energy sources; and (e) launching of reforestation/afforestation programmes/ intensification of soil conservation programmes.

ICCD/CRIC(8)/5/Add.5 provides definitions for 'practice', 'good practice' and 'best practice'. These definitions are included in the common glossary that shall be referred to by Parties and other reporting entities while reporting to UNCCD, according to decision 13/COP.9, paragraph 8.

The template for reporting is based on the general structure for the documentation of best practices contained in ICCD/CRIC(8)/5/Add.5, paragraphs 40 to 43; it is tailored to the documentation of best practices related to theme 1 'SLM technologies, including adaptation'.

## Best Practice #1 — Fodder grass strips (hedgerows)

---

### Property rights

Clarify if the technology described in the template, or a part of it, is covered by property rights:

**No**

**If yes, please provide relevant information on the holder of the rights.**

**(max 100 words)**

**No answer provided**

---

### Section 1. Context of the best practice: frame conditions (natural and human environment)

---

#### Title of the best practice

Fodder grass strips (hedgerows)

---

#### Location (if available, also include a map)

Radhi gewog (Trashigang district), Nangkor gewog (Zhemgang district), and Phuentsholing gewog (Chhukha district).

#### Attachments:

none

---

**If the location has well defined boundaries, specify its extension in hectares**

Hectares (ha)

---

**Estimated population living in the location**

Number of people

11000

---

**Prevailing land use within the specified location**

- Cropland
- Woodland

**Other (specify) (max 30 words)****No answer provided**

---

**Brief description of the natural environment within the specified location**

Climate: (max 50 words)

Radhi gewog is characterized by sub-tropical and warm temperate climatic conditions. Nangkor gewog has subtropical to warm temperate climatic conditions with upper reaches being cool temperate. Phuentsholing gewog is subtropical with hot and humid conditions and very high rainfall averaging about 4,500 mm annually.

**Soil: (max 50 words)**

Radhi has deep yellowish to reddish brown sandy clay loam soils with phyllite, mica schist and schistose phyllite as main rock types. The soils at Nangkor are generally shallow to moderately deep dark greyish brown sandy loam soils with bedded quartzites, gneiss and granite as main rock types. Phuentsholing has moderately shallow to deep greyish brown silty loam to silty clay loam soils with variegated phyllite, dolomite & conglomerate as main rock types.

**Topography: (max 50 words)**

The altitude of Radhi gewog ranges from 1,040m to about 2,900m asl with moderate slopes. Nangkor gewog is characterized by rugged terrain and steep slopes with pockets of gently sloping lands. The elevation varies from 280m in the south to as high as 4,600m asl. Phuentsholing gewog starts from the Great Indian Plains and foothills at about 180m and climbs upto 2,400m asl at the highest point. However, much of the human activity and settlements occur in the lower zone below 1,000 m asl.

---

**Prevailing socio-economic conditions of those living in the location and/or nearby**

Income level: (max 50 words)

Radhi gewog is considered as the "rice bowl of eastern Bhutan". It has good access to road and public facilities and most of the farmers are self sufficient. Nangkor gewog is remote with poor road network and public facilities. Development activities is limited and majority of the farmers are poor. Phuntsholing gewog has good access to market and other public facilities. Most of the farmers are self sufficient.

**Main income sources: (max 50 words)**

The main livelihood source of the rural communities of Radhi, Nangkor and Phuentsholing is crop agriculture with supplementary livelihood from livestock production. The farmers also earn some cash income from off-farm activities such as construction activities.

**Land tenure and land use rights: (max 50 words)**

In Radhi gewog, 13.3% of the households own less than 1 acre of agricultural land, 68.2% from 1 to 5 acres, 15.3% from 5 and 10 acres, and 3.2% more than 10 acres. In Nangkor gewog, 4.2% of the households own less than 1 acre of agricultural land, 36.6% from 1 to 5 acres, 34.7% from 5 to 10 acres, and 24.5% more than 10 acres. In Phuentsholing gewog, 6.5% of the farm households own less than 1 acre of agricultural land, 34% from 1 to 5 acres, 33% from 5 to 10 acres and 26.5% above 10 acres

---

**Short description of the best practice**

max 250 words

Fodder grass strips (hedgerows) were tried out in the pilot sites of Radhi gewog (Trashigang district), Nangkor gewog (Zhemgang district), and Phuentsholing gewog (Chhukha district). The fodder grass species that was grown as strips was the Napier species. The practice involves demarcation of lines along contours with the distance being determined by the slope angle: steeper the slope, shorter the distance and gentler the slope longer the distance. Once the hedgerow interval and contour lines are demarcated, clearance of ground cover is done along 20 cm on either side of the lines. The soil is tilled and aggregates are broken down to small crumbs and weeds, roots and stones are removed. A small ditch is dug along the contour line to plant first line of fodder grass slips at a distance of about 10-15 cm. The grass slips should be then covered with about 20cm thick soil from the upper slope while digging another small ditch on the upper slope to plant the second line of grass slips. The grass slips of the second line should be planted in staggered position with the grass slips of the first line. The grass slips are all planted slantingly. The grass slips should be then covered with soil and firmed it properly to remove air pockets. After plantation, mulching material is spread over the strip to improve growth of the grass. Depending on the growth rate, a farmer can harvest the grass three to five times each year to use as fodder. Napier grass has been used because it is fast-growing, has strong soil binding property, highly palatable cattle forage, and grows well in a wide range of climatic conditions.

---

*On the basis of which criteria and/or indicator(s) (not related to The Strategy) the proposed practice and corresponding technology has been considered as 'best'?*

max 100 words

The proposed practice has been considered 'best' on the basis of its effectiveness in preventing soil erosion, maintaining soil fertility, increasing the ease of workability and providing fodder for cattle. It is highly suitable in a terrain like ours where most of the agricultural lands are located on steep slopes with severe soil erosion and soil nutrient mining problems. The high rate of adoption of the practice is also a major criterion of considering it as a best practice.

---

## Section 2. Problems addressed (direct and indirect causes) and objectives of the best practice

---

*With respect to DLDD, the best practice directly contributes to:*

- Prevention
  - Mitigation
- 

*Main problems addressed by the best practice*

(max 50 words)

- 1) Soil erosion due to surface runoff, wind erosion & tillage operation.
  - 2) Loss of soil nutrients due to soil erosion
  - 3) Ease of workability by forming partial terraces overtime
  - 4) Shortage of fodder for cattle
  - 5) Moisture stress problems through retention of rain water
- 

*Outline specific land degradation problems addressed by the best practice*

max 100 words

The proposed practice is not only effective but very efficient in controlling surface erosion caused because of very steep slope, erosive soils, high intensity rainfall, tillage operation and strong winds. It prevents soil nutrient mining through maintenance of soil fertility, soil structure improvement and increase of water and nutrient holding capacities of the soil. In Bhutan, surface erosion is one of the most extensive land degradation problems and if not prevented/mitigated timely, it leads to other forms of land degradation such as gullies and landslides.

---

**Specify the objectives of the best practice**

(max 50 words)

- The primary objective of the practice is to reduce soil erosion and maintain soil fertility on steep terrain that characterizes a significant portion of Bhutan's agricultural landscapes.
  - Secondary objective is to increase the ease of workability through formation of partial terraces and improve cattle forage resources for the local communities who rear livestock as an additional source of livelihood.
- 

**Section 3. Activities**

---

**Brief description of main activities, by objective**

Objective 1

(max 50 words)

- Training of farmers in the establishment of fodder grass strips (hedgerows) and supply of tools and planting materials to the trained farmers with priority to those who belong to poor households. Demonstration plots have also been established for training and extension purposes.

**Objective 2**

(max 50 words)

- During training, farmers have been educated about the forage value of Napier species and sustainable harvesting practices. Soil erosion plots are also established to demonstrate the impacts of hedgerows in terms of fodder production, maintenance of soil fertility and formation of partial terraces

**Objective 3**

(max 50 words)

**No answer provided**

**Objective 4**

(max 50 words)

**No answer provided**

---

**Short description of the technology**

max 250 words

First, the uniformity of slope of the proposed site needs to be assessed. Based on the slope gradient, the hedgerow interval is determined i.e. steeper the slope, shorter the distance and gentler the slope longer the distance. After demarcating the hedgerow interval, contour lines need to be established from the marked intervals using an A-frame. Once the contour lines are demarcated, clearance of ground cover is done along 20 cm on either side of the lines. The soil is tilled and aggregates are broken down to small crumbs and weeds, roots and stones are removed. A small ditch is dug along the contour line to plant the first line of grass slips at a distance of about 10-15 cm. The grass slips should be covered with about 20cm thick soil while digging another ditch on the upper slope to plant the second line of grass slips. A hedgerow consists of two lines of grass slips all planted in staggered position. After planting the second line, the grass slips should be then covered with soil and properly firmed to remove air pockets. After plantation, mulching material is spread over the strip to improve growth of the grass. Necessary gap filling and thinning of hedgerow needs to be done. Depending on the growth rate, a farmer needs to trim the hedges to avoid shading effect to the main crop. Within a year or two, the hedgerows arrest sediments from the upper slopes and form partial terraces.

---

**Technical specifications of the technology - if any**

max 250 words

The technical requirements demand much closer hedgerow interval so as to perform adequate engineering



and hydrological functions to control surface erosion. However, this creates problem to the farmers while carrying out the tillage operation. Therefore, in order to accommodate both the technical requirements and the farmer's need, a moderate spacing is been designed. On slopes more than 20 degrees, an interval of 6m is maintained. However, with slopes less than 20 degrees, more than 6m is kept as a hedgerow interval.

A hedgerow consists of two lines of fodder grass slips with 20cm thick soil in between. All the grass slips are planted slantingly and offset to each other with a grass slip to grass slip distance of 10-15cm. A minimum of two nodes of the grass slip should be inserted into the soil for proper growth. After planting, soils should be properly firmed to remove the air pockets and it is a must to mulch it to protect the grass slips from drying, avoid soil erosion and improve soil fertility.

---

#### Section 4. Institutions/actors involved (collaboration, participation, role of stakeholders)

---

##### *Name and address of the institution developing the technology*

**Name**

National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)

**Address**

Post Box 907, Semtokha, Thimphu, Bhutan.

---

##### *Was the technology developed in partnership?*

No

##### *If yes, list the partners:*

No answer provided

---

##### *Specify the framework within which the technology was promoted*

- National initiative – government-led

##### *Other (specify) (max 30 words)*

No answer provided

---

##### *Was the participation of local stakeholders, including CSOs, fostered in the development of the technology*

Yes

##### *If yes, list local stakeholders involved:*

- Local stakeholders include the local communities, agricultural field extension agents and district agriculture staff.
- 

##### *For the stakeholders listed above, specify their role in the design, introduction, use and maintenance of the technology, if any.*

max 250 words

Local communities are the target beneficiaries. Their key roles are participation in training, adopt the best practices and provide feedback for further improvement. They are also responsible for scaling-up the implementation of the best practices into other areas to combat land degradation.

The Geog RNR (Renewable Natural Resource) staff's main role is to provide hands on training, provide technical backstopping and monitor the implementation of the best practices by the farmers. The district RNR staff prepare SLM plans, mobilize resources and provide technical backstopping to the field staff.

---

##### *Was the population living in the location and/or nearby involved in the development of the technology?*

Yes

*If yes, by means of what?*

- Consultation
- Participatory approaches

*Other (specify) (max 30 words)*

**No answer provided**

---

## Section 5. Contribution to impact

---

*Specify to which strategic objectives of The Strategy the technology contributes*

(more than one box can be ticked)

- 1. To improve the living conditions of affected population
  - 2. To improve the conditions of affected ecosystems
- 

*Describe on-site impacts (the major two impacts by category)*

Production or productivity:

1. (max 50 words)

**Increased land productivity through maintaining soil fertility and increasing water and nutrient holding capacity of the soil**

2. (max 50 words)

**No answer provided**

---

*Socio-economic level (including cultural level):*

1. (max 50 words)

**Improved dairy production and consequent improvement in local livelihoods as a result of better availability of forage resources. Households with surplus fodder resources can barter with other households for food grains and other essentials.**

2. (max 50 words)

**Increase in usable agricultural land.**

---

*Environmental level:*

1. (max 50 words)

**Reduced soil erosion means less sediment in the water which reduces siltation of water reservoirs and less impact on water biodiversity.**

2. (max 50 words)

**Better availability of forage resources close to household settlements encourages stall feeding of cattle and reduce free-range grazing that damages forest vegetation. Overgrazing is considered as one of the anthropogenic causes of land degradation in Bhutan.**

---

*Other (specify)*

1. (max 50 words)

**No answer provided**

2. (max 50 words)

**No answer provided**

---

*Describe the major two off-site (i.e. not occurring in the location but in the surrounding areas) impacts*

1. (max 50 words)

**Reduction in siltation of hydro-power dams (reservoirs) toward the lower reaches of the streams and rivers.**

**Minimal impact on water biodiversity due to sedimentation.**

## Reduced Eutrophication in the water bodies

2. (max 50 words)

Reduction in overgrazing (grazing by livestock beyond the carrying capacity of the pasture/forest land) of pasture / forest land.

---

### ***Impact on biodiversity and climate change***

In your opinion does the best practice/technology you have proposed positively impact on biodiversity conservation?

Yes

***Explain the reasons:***

max 250 words

The fodder grass strips (hedgerows) improves the availability of forage resources in and around the village settlements. This will encourage the local communities to increasingly practice stall feeding, which will in turn reduce free-range grazing of cattle in the forests. This is expected to have a few key positive impacts on biodiversity. One, overgrazing of forest vegetation and resultant attrition of forest species will be reduced. Two, cattle depredation by wild animals will be reduced and, therefore, lessen human-wildlife conflicts including retribution killing of wildlife by farmers. Three, reduced sedimentation and eutrophication of water bodies are expected to help maintain healthy aquatic life.

***In your opinion does the best practice/technology you have proposed positively impact on climate change mitigation?***

Yes

***Explain the reasons:***

max 250 words

The practice is expected to have a positive impact on climate change mitigation. Hedgerows help to improve the ground cover and biomass whereby it increases its capacity to sequester carbon dioxide compared to bare soils.

***In your opinion does the best practice/technology you have proposed positively impact on climate change adaptation?***

Yes

***Explain the reasons:***

max 250 words

Better soil conservation measures will reduce the vulnerabilities of agricultural landscapes to climate-related disasters such as land degradation, flash floods and drought. Since Bhutan is characterized by rugged terrain, fragile geology and erratic climatic conditions, it is more vulnerable to flash floods, landslides and drought. The proposed practice will enable our farming communities to better cope with climate change impacts and enhance food security through reducing soil erosion, increasing soil organic matter and conserving soil moisture during dry spell that may be induced by erratic climatic events.

---

***Has a cost-benefit analysis been carried out?***

Yes

***If yes, summarize its main conclusions:***

max 250 words

The main findings of the cost-benefit analysis include:

(1) major costs include additional labor and tools, and this amounts to about BTN 6,000 (USD 130) in a year for establishing and maintaining hedgerows on 0.41 ha of land;

(2) 64.5% of the participating farmers used lands with steep slope and poor productivity for developing

hedgerows;

(3) Nearly 89% of the participating farmers adopted hedgerow development to minimize soil erosion, improve land productivity and improve forage production. 86% perceived soil erosion has reduced and 73% perceived cultivable land has increased after developing hedgerows;

(4) All the participating farmers cited increased in fodder availability and 74% reported increase in dairy production after developing hedgerows.

---

## Section 6. Connection to other UNCCD themes

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*Specify if the technology relates to one or more of the other UNCCD themes*

- Capacity-building and awareness-raising
  - DLDD and SLM monitoring and assessment/research
- 

## Section 7. Adoption and replicability

---

*Was the technology disseminated/introduced to other locations?*

Yes

*If yes, where? (add as many rows as necessary)*

Location:

- Goshing and Bardo gewogs (Zhemgang district)
  - Lokchina and Bongo gewogs (Chukha district)
  - Lumang and Thrimshing gewogs (Trashigang district)
- 

*Were incentives to facilitate the take up of the technology provided?*

Yes

*If yes, specify which type of incentives*

- Financial incentives (for example, preferential rates, State aid, subsidies, cash grants, loan guarantees, etc)
- 

*Can you identify the three main conditions that led to the success of the presented best practice/technology?*

Examples of conditions leading to success may include: highly motivated local governments, farmers organized into well structured cooperatives, extremely favorable weather conditions, etc. For each 'condition of success' you are able to identify, specify whether in your opinion such condition is: (a) linked to the local context and thus cannot be replicated elsewhere; (b) replicable elsewhere with some level of adaptation; (c) replicable elsewhere with major adaptation.

1. (max 50 words)

**The implementation of the best practice is done in a very participatory approach involving the farmers and field extension agents starting from planning, implementation, monitoring and Evaluation of the best practice.**

**Highly motivated field extension agents and their positive interactions with the local farmers.**

2. (max 50 words)

**Cohesion between the farmers and the high level of community interest to address the problems of soil erosion and unproductive lands.**

3. (max 50 words)

**Affordability and simplicity of the technology.**

**Multiple benefits of the technology.**

---

***In your opinion, the best practice/technology you have proposed can be replicated, although with some level of adaptation, elsewhere?***

**Yes**

***If yes, at which level?***

- **Local**
  - **Sub-national**
  - **National**
  - **Subregional**
  - **Regional**
  - **International**
- 

## **Section 8. Lessons learned**

---

### ***Related to human resources***

(max 50 words)

- **The practice demands additional labour, but this has been addressed through labour sharing within the community. It is done in a very participatory manner as a community rather than as an individual household. However with increased outmigration of local people into urban areas, the practice needs to be made more labour-efficient based on farmers' feedback and knowledge.**
- 

### ***Related to financial aspects***

(max 50 words)

- **The practice is low-cost and therefore affordable. This is a key criterion that needs to be continually considered as more than 30% of the rural communities in the country are poor. On a promotion scale, modest fiscal incentives will help adoption of the technology.**
- 

### ***Related to technical aspects***

(max 50 words)

- **The techniques involved are very simple and easily understood by the farmers. Therefore, basic training programmes are sufficient to build the knowledge and skills of the farmers. This has in turn helped lower training and extension costs.**

## Best Practice #2 — Bench-terracing

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### *Property rights*

Clarify if the technology described in the template, or a part of it, is covered by property rights:

**No**

*If yes, please provide relevant information on the holder of the rights.*

*(max 100 words)*

**No answer provided**

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### Section 1. Context of the best practice: frame conditions (natural and human environment)

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### *Title of the best practice*

**Bench-terracing**

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### *Location (if available, also include a map)*

**Nangkor gewog (Zhemgang district) and Phuentsholing gewog (Chhukha district).**

### *Attachments:*

none

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### *If the location has well defined boundaries, specify its extension in hectares*

Hectares (ha)

**65**

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### *Estimated population living in the location*

Number of people

**7000**

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### *Prevailing land use within the specified location*

- **Cropland**
- **Woodland**
- **Human settlement**

### *Other (specify) (max 30 words)*

**No answer provided**

---

### *Brief description of the natural environment within the specified location*

Climate: (max 50 words)

**Nangkor gewog has subtropical to warm temperate climatic conditions with upper reaches being cool temperate. Phuentsholing gewog is subtropical with hot and humid conditions and very high rainfall averaging about 4,500 mm annually.**

### *Soil: (max 50 words)*

**The soils at Nangkor are generally shallow to moderately deep dark greyish brown sandy loam soils with bedded quartzites, gneiss and granite as main rock types. Phuentsholing has moderately shallow to deep greyish brown silty loam to silty clay loam soils with variegated phyllite, dolomite & conglomerate as main rock types.**

### *Topography: (max 50 words)*

**Nangkor gewog is characterized by rugged terrain and steep slopes with pockets of gently sloping lands. The elevation varies from 280m in the south to as high as 4,600m asl. Phuentsholing gewog starts from the Great Indian Plains and foothills at about 180m and climbs upto 2,400m asl at the highest point. However,**

much of the human activity and settlements occur in the lower zone below 1,000 m asl.

---

***Prevailing socio-economic conditions of those living in the location and/or nearby***

Income level: (max 50 words)

Nangkor gewog is remote with poor road network and public facilities. Development activities is limited and majority of the farmers are poor. Phuntsholing gewog has good access to market and other public facilities. Most of the farmers are self sufficient.

***Main income sources: (max 50 words)***

The main livelihood source of the rural communities of Nangkor and Phuentsholing is crop agriculture with supplementary livelihood from livestock production. The farmers also earn some cash income from off-farm activities such as construction activities.

***Land tenure and land use rights: (max 50 words)***

In Nangkor gewog, 4.2% of the households own less than 1 acre of agricultural land, 36.6% from 1 to 5 acres, 34.7% from 5 to 10 acres, and 24.5% more than 10 acres. In Phuentsholing gewog, 6.5% of the farm households own less than 1 acre of agricultural land, 34% from 1 to 5 acres, 33% from 5 to 10 acres and 26.5% above 10 acres

---

***Short description of the best practice***

max 250 words

Bench terracing is a soil conservation practice consisting of a series of level or nearly level strips running across a slope following the contour lines at certain vertical intervals. The level strips (terraces) supported by steep banks or risers made of earth or rocks, are used for cultivation. Terraces reduce both the amount and velocity of water moving over the soil surface, thereby reducing soil erosion.

---

***On the basis of which criteria and/or indicator(s) (not related to The Strategy) the proposed practice and corresponding technology has been considered as 'best'?***

max 100 words

The proposed practice has been considered 'best' because of its suitability and effectiveness in controlling soil erosion in Bhutan's mountainous terrain.

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**Section 2. Problems addressed (direct and indirect causes) and objectives of the best practice**

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***With respect to DLDD, the best practice directly contributes to:***

- Prevention
  - Mitigation
- 

***Main problems addressed by the best practice***

(max 50 words)

- 1) Soil erosion on moderately steep terrain (upto 30 degree).
  - 2) Loss of soil nutrients due to soil erosion
  - 3) Ease of workability by construction of flat or partially flat terraces
  - 4) Moisture stress problems through retention of runoff water
- 

***Outline specific land degradation problems addressed by the best practice***

max 100 words

Mountainous terrain, heavy rainfall and loose soil structure make Bhutan's agricultural landscapes highly vulnerable to soil erosion and degradation. The reported practice to a good extent addresses soil conservation and sustainable farming needs in Bhutan's mountainous terrain.

---

**Specify the objectives of the best practice**

(max 50 words)

- **Control soil erosion, maintain soil fertility, promote intensive cultivation and increase the ease of workability - which all contribute to increased and sustainable crop production.**
- 

**Section 3. Activities**

---

**Brief description of main activities, by objective**

Objective 1

(max 50 words)

- **Farmers training for developing bench-terraces and supply of tools and raw materials to the trained farmers with priority to those who belong to poor households. Demonstration plots have also been established for training and extension purposes.**

**Objective 2**

(max 50 words)

**No answer provided**

**Objective 3**

(max 50 words)

**No answer provided**

**Objective 4**

(max 50 words)

**No answer provided**

---

**Short description of the technology**

max 250 words

**Bench terracing is a soil conservation practice consisting of a series of level or nearly level strips running across a slope following the contour lines at certain vertical intervals. The level strips (terraces) supported by steep banks or risers made of earth or rocks, are used for cultivation. Terraces reduce both the amount and velocity of water moving over the soil surface, thereby reducing soil erosion. Terracing permits more intensive cropping than would otherwise be possible. Furthermore, it also increases the ease of workability because of flat terraces.**

---

**Technical specifications of the technology - if any**

max 250 words

**Bench terracing is not recommended beyond 30 degree slope. Prior to terracing, slope of the proposed site needs to be determined. Based on the slope gradient, the terrace/vertical interval is marked. From the marked terrace/vertical interval, contour lines are established using an A-frame. After laying out the contour lines, cut and fill areas of the terrace are clearly demarcated. From the cut area, topsoil is completely removed and piled it in one of the corners. Then using the subsoil, the terrace leveling is done. After leveling, the saved topsoil is spread over the surface of the terraces. This is done mainly to put back the fertile topsoil on top of the terraces so that farmers can immediately grow crops after terracing without much decline in yield. After this, the terraces need to be mulched properly to prevent soil erosion by reducing the impacts of rain water. In order to further stabilize the terrace risers, plantation of fodder grass slips are also encouraged along the risers.**

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**Section 4. Institutions/actors involved (collaboration, participation, role of stakeholders)**



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**Name and address of the institution developing the technology**

**Name**

National Soil Services Centre, Department of Agriculture (Ministry of Agriculture and Forests)

**Address**

Post Box 907, Semtokha, Thimphu, Bhutan

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**Was the technology developed in partnership?**

No

**If yes, list the partners:**

No answer provided

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**Specify the framework within which the technology was promoted**

- National initiative – government-led
- Programme/project-based initiative

**Other (specify) (max 30 words)**

No answer provided

---

**Was the participation of local stakeholders, including CSOs, fostered in the development of the technology**

Yes

**If yes, list local stakeholders involved:**

- Local stakeholders include the local communities, agricultural field extension agents and district agriculture staff.
- 

**For the stakeholders listed above, specify their role in the design, introduction, use and maintenance of the technology, if any.**

max 250 words

Local communities are the target beneficiaries. Their key roles are participation in training, adopt the best practice and provide feedback for further improvement. They are also responsible for scaling-up the implementation of the best practices into other areas to combat land degradation. The Gewog RNR (Renewable Natural Resource) staff's (Extension agent) main role is to provide hands on training, provide technical backstopping and monitor how the farmers are adopting the best practices. The district RNR staff prepare plans and mobilize resources to implement the best practices. They also provide field supervision and technical backstopping to the Gewog RNR staff for the successful implementation of the best practices.

---

**Was the population living in the location and/or nearby involved in the development of the technology?**

Yes

**If yes, by means of what?**

- Consultation
- Participatory approaches

**Other (specify) (max 30 words)**

No answer provided

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**Section 5. Contribution to impact**

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**Specify to which strategic objectives of The Strategy the technology contributes**

(more than one box can be ticked)

- 1. To improve the living conditions of affected population

- 2. To improve the conditions of affected ecosystems
- 

**Describe on-site impacts (the major two impacts by category)**

Production or productivity:

1. (max 50 words)

**After terracing, it reduces soil erosion, maintains soil fertility and enables intensive agricultural production. Because of the flat terraces, it also increases the ease of workability.**

2. (max 50 words)

**Terracing is labour intensive but once it been terraced, it is one of the best Sustainable Land Management (SLM) practices to combat land degradation especially in a rugged terrain like ours.**

**Socio-economic level (including cultural level):**

1. (max 50 words)

**Improved livelihood as a result of more intensive agricultural production.**

2. (max 50 words)

**No answer provided**

**Environmental level:**

1. (max 50 words)

**Reduced land degradation**

2. (max 50 words)

**No answer provided**

**Other (specify)**

1. (max 50 words)

**No answer provided**

2. (max 50 words)

**No answer provided**

---

**Describe the major two off-site (i.e. not occurring in the location but in the surrounding areas) impacts**

1. (max 50 words)

**Reduction in siltation of hydro-power dams (reservoirs) toward the lower reaches of the streams and rivers.**

**Minimal impact on the water biodiversity due to reduced sedimentation and eutrophication.**

2. (max 50 words)

**No answer provided**

---

**Impact on biodiversity and climate change**

In your opinion does the best practice/technology you have proposed positively impact on biodiversity conservation?

**Yes**

**Explain the reasons:**

max 250 words

**Reduced sedimentation and eutrophication of water bodies are expected to help maintain healthy aquatic life.**

**In your opinion does the best practice/technology you have proposed positively impact on climate change mitigation?**

**Yes**

**Explain the reasons:**

max 250 words

The practice is expected to have a positive impact on climate change mitigation. It reduces soil erosion and maintains good ground cover through intensive crop cultivation. This enables to better sequester atmospheric carbon dioxide.

*In your opinion does the best practice/technology you have proposed positively impact on climate change adaptation?*

Yes

*Explain the reasons:*

max 250 words

Better soil conservation measures will reduce the vulnerabilities of agricultural landscapes to climate-related disasters such as land degradation, flash floods and drought. Since Bhutan is characterized by rugged terrain, fragile geology and erratic climatic conditions, it is more vulnerable to flash floods, land slides and drought. The proposed practice will enable our farming communities to better cope with climate change impacts and enhance food security through prevention and mitigation of land degradation, intensive crop cultivation and conservation of soil moisture during dry spell which might be caused by erratic climatic events.

---

*Has a cost-benefit analysis been carried out?*

Yes

*If yes, summarize its main conclusions:*

max 250 words

The findings suggest that major costs include additional tools and labour, and this amounts to about BTN 15,000 (USD 330) to bench-terrace 0.41ha of land. Bench-terracing is labor-intensive and this can act as a major deterrent. The biggest benefits include the increase in cultivable land and crop production. 83% of the participating farmers reported increased crop yields after conversion to bench-terraces.

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## Section 6. Connection to other UNCCD themes

*Specify if the technology relates to one or more of the other UNCCD themes*

- Capacity-building and awareness-raising
- DLDD and SLM monitoring and assessment/research

---

## Section 7. Adoption and replicability

*Was the technology disseminated/introduced to other locations?*

Yes

*If yes, where? (add as many rows as necessary)*

Location:

- Goshing and Bardo gewogs (Zhemgang district)
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---

*Were incentives to facilitate the take up of the technology provided?*

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*If yes, specify which type of incentives*

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---

**Can you identify the three main conditions that led to the success of the presented best practice/technology?**

Examples of conditions leading to success may include: highly motivated local governments, farmers organized into well structured cooperatives, extremely favorable weather conditions, etc. For each 'condition of success' you are able to identify, specify whether in your opinion such condition is: (a) linked to the local context and thus cannot be replicated elsewhere; (b) replicable elsewhere with some level of adaptation; (c) replicable elsewhere with major adaptation.

1. (max 50 words)

**Bench terracing is done in a very participatory manner through involvement of farmers and field extension agents in design and construction of the terraces.**

**Highly motivated field extension agents and their positive interactions with the local farmers.**

2. (max 50 words)

**Cohesion between farmers and high level of interest among them to address the problems of unproductive land and soil erosion.**

3. (max 50 words)

**No answer provided**

---

**In your opinion, the best practice/technology you have proposed can be replicated, although with some level of adaptation, elsewhere?**

**Yes**

**If yes, at which level?**

- **Local**
- **Sub-national**
- **National**
- **Subregional**
- **Regional**
- **International**

---

## **Section 8. Lessons learned**

---

### **Related to human resources**

(max 50 words)

- **The practice demands additional labour, but this has been addressed through labour sharing within the community. It is done in a very participatory manner as a community rather than as an individual household. However with increased outmigration of local people into urban areas, the practice needs to be made more labour-efficient based on farmers' feedback and knowledge.**

---

### **Related to financial aspects**

(max 50 words)

- **The practice involves high cost in the initial stage but over the long term it involves low cost and high returns. So, persistent support is required, including some form of subsidies, in the initial stage.**

---

### **Related to technical aspects**

(max 50 words)

- **The techniques involved are simple and easily understood by the farmers. Therefore, basic training programmes are sufficient to build requisite knowledge and skills of the farmers. This, in turn, has helped lower training and extension costs.**

# Submission Form

Submission Form	
Name of the Reporting Officer *	Mr. Ugen P Norbu and Mr. Tshering Dorji
Date of Submission *	11/1/2010 9:40:38 PM
Signature	
Name of the Authorizing Officer	Mr. Chencho Norbu (Director)
Date of Authorization	28/10/2010
Signature	

