

United Nations Convention to Combat Desertification
Performance Review and Assessment of Implementation System
Fifth reporting cycle, 2014-2015 leg

Report from Botswana as affected country Party



prais

Contents

I. Performance indicators

A. Operational objective 1: Advocacy, awareness raising and education

Indicator CONS-O-1

Indicator CONS-O-3

Indicator CONS-O-4

B. Operational objective 2: Policy framework

Indicator CONS-O-5

Indicator CONS-O-7

C. Operational objective 3: Science, technology and knowledge

Indicator CONS-O-8

Indicator CONS-O-10

D. Operational objective 4: Capacity-building

Indicator CONS-O-13

E. Operational objective 5: Financing and technology transfer

Indicator CONS-O-14

Indicator CONS-O-16

Indicator CONS-O-18

II. Financial flows

Unified Financial Annex

III. Additional information

IV. Submission

Operational objective 1: Advocacy, awareness raising and education

CONS-O-1

Number and size of information events organized on the subject of desertification, land degradation and drought (DLDD) and/or DLDD synergies with climate change and biodiversity, and audience reached by media addressing DLDD and DLDD synergies

Global target

Percentage of population informed about DLDD and/or DLDD synergies with climate change and biodiversity

30 %

2018

National contribution to the global target

Percentage of national population informed about DLDD and/or DLDD synergies with climate change and biodiversity

10

2011

2013

2015

2017

2019

Voluntary national target

Percentage of national population informed about DLDD and/or DLDD synergies with climate change and biodiversity

%

30

Year

2018

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

Information events

Year	Number of events	Total estimated participants
2008		
2009		
2010		
2011		
2012	10	3200
2013	12	4850
2014		
2015		
2016		
2017		
2018		

Mass media articles and radio/television programmes about these events

Year	Number	Estimated people reached
2012	7	1817
2013	6	1839
2014		
2015		
2016		
2017		
2018		

Sources of information

Media agency- Department of Information services report

Qualitative assessment

Does your country have a national communication strategy addressing DLDD and/or DLDD synergies with climate change and biodiversity in place?

Yes

No

Provide any complementary information as needed (e.g., regarding the implementation of the Comprehensive Communication Strategy, activities relating to the United Nations Decade for Deserts and the Fight Against Desertification, etc.):

Operational objective 1: Advocacy, awareness raising and education

The DLDD related efforts and communication are incorporated under other development initiatives already in place. It is in line with the government's National Development Planning process, National District Development Plans and Vision 2016 document.

Operational objective 1: Advocacy, awareness raising and education

CONS-O-3

Number of civil society organizations (CSOs) and science and technology institutions (STIs) participating in the Convention processes

Global target

A steady growth in the participation of CSOs and STIs in the Convention processes is recorded along the implementation period of The Strategy.

National contribution to global target: number of CSOs and STIs involved in DLDD-related programmes/projects

Year	Number of civil society organizations	Number of science and technology institutions
2008		
2009		
2010		
2011		
2012	5	2
2013	7	3
2014		
2015		
2016		
2017		
2018		

Sources of information: name of the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs the CSOs and STIs

Kalahari Conservation Society
Somarelang Tikologo
University of Botswana
Wena Environmental Educational News Trust
Botswana College of Agriculture
Permaculture Trust
Okavango Research Institute

Voluntary national target

Percent increase in the number of CSOs and STIs participating in the Convention process at national level, per biennium % **30**

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

Operational objective 1: Advocacy, awareness raising and education

Qualitative
assessment

Is your country undertaking initiatives to increase the participation of CSOs and STIs in DLDD-related programmes and projects?

Yes No

Provide a short description of actions taken at the national level to promote participation by CSOs and STIs in the Convention processes.

Provision of technical support and assistance for all the registered CSO's as a way of boosting their operations, promotion of district conservation committees, promotion of the community based natural resource management, provision of technical support, capacity building on environmental issues.

Operational objective 1: Advocacy, awareness raising and education

CONS-O-4

Number and type of DLDD-related initiatives of civil society organizations (CSOs) and science and technology institutions (STIs) in the field of education

Global target

A steady growth in the number of DLDD-related education initiatives undertaken by CSOs and STIs is recorded along the implementation period of The Strategy

National contribution to the global target: number of DLDD-related initiatives implemented by CSOs and STIs in the field of education

Year	Number of CSOs initiatives	Number of STIs initiatives
2008		
2009		
2010		
2011		
2012	11	4
2013	12	8
2014		
2015		
2016		
2017		
2018		

Sources of information

Forest Conservation Botswana reports
Institutional Focal Point reports

Voluntary national target

Percent increase in the number of DLDD-related education initiatives undertaken by CSOs and STIs, per biennium	%	10
----------------------------------------------------------------------------------------------------------------	---	----

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

Qualitative assessment

Is your country undertaking initiatives to increase the number of DLDD-related initiatives in the education sector implemented by CSOs and STIs? Yes No

Provide a short description of actions taken at the national level to increase the number of DLDD-related initiatives of CSOs and STIs in the field of education.

The National Development Planning process, National Vision 2016 document and the Millennium Development Goals that have been customized to blend well with the national vision and development planning processes to meet national aspirations for an educated, informed and prosperous society with sustainable livelihoods and development.

CONS-0-5 Number of affected country Parties, subregional and regional entities to have finalized the formulation/revision of national, subregional and regional action programmes (NAPs/SRAPs/RAPs) aligned to The Strategy, taking into account biophysical and socio-economic information, national planning and policies, and integration into investment frameworks

Global target Percentage of affected country Parties, subregional and regional entities that have formulated/ revised a NAP/SRAP/RAP aligned to The Strategy **≥ 80 %** **2018**

National contribution to the global target

Does your country have a NAP aligned to the Strategy? Yes No

Qualitative assessment

Is your NAP being implemented? Yes No

Please answer the following two questions only if your country has not aligned the NAP to the Strategy

Voluntary national target

When do you plan to align your NAP to the Strategy? 2014-2015
 2016-2017
 2018-2019
 No Plan Yet

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

Qualitative assessment

Provide any complementary information as needed (e.g., national circumstances affecting the NAP alignment and implementation process)

Since the NAP alignment requires more resources (both human and financial), the country has since applied for funding from GEF and its awaiting the process on such regard.

Sources of information

Institutional National Focal Point (events, reports, and minutes)

Official Commitment from the government through co-financing

CONS-O-7 Number of initiatives for synergistic planning/programming of the three Rio conventions or mechanisms for joint implementation, at all levels

Global target Each affected country Party has either one joint national plan in place or functional mechanism(s) to ensure synergies among the three Rio conventions **2014**

National contribution to the global target

Was your country implementing joint planning/programming initiatives for the three Rio conventions in the current reporting period?

Yes

Yes, but for only two of the Rio conventions

No

Were there any operational mechanisms that facilitated joint implementation of the three Rio Conventions during the current reporting period?

Yes

Yes, but for only two of the Rio conventions

No

Please answer the following questions if your country does not have such initiatives or mechanisms in place

Voluntary national target

Does your country plan to implement joint planning/programming and when?

2014-2015

2016-2017

2018-2019

No Plan Yet

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

Voluntary national target

Does your country plan to establish operational mechanisms for joint implementation and when?

2014-2015

2016-2017

2018-2019

No Plan Yet

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

Sources of information

Institutional National Focal Point (events, reports, and minutes)

CONS-O-8 Number of affected country Parties, subregional and regional entities to have established and supported a national/subregional/regional monitoring system for DLDD

Global target	Percentage of affected country Parties, subregional and regional reporting entities that have established and supported national monitoring systems for DLDD	≥ 60 %	2018
----------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------	--------	------

National contribution to the global target Is a monitoring system specifically dedicated to DLDD established in your country? Yes No

Please answer the following questions if your country has not established and supported national monitoring systems for DLDD by the end of the current reporting period

Voluntary national target When does your country plan to establish and support a national monitoring system for DLDD?

2014-2015	<input type="checkbox"/>
2016-2017	<input checked="" type="checkbox"/>
2018-2019	<input type="checkbox"/>
No Plan Yet	<input type="checkbox"/>

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

Sources of information

Institutional Focal Point reports

Qualitative assessment Does your country have a monitoring system partially covering DLDD? Yes No

Provide any complementary information as needed (e.g., major difficulties experienced, how the system is being supported, etc.):

Currently the system is managed solely by the government media practitioners without the input of the private entities. There is also an uncoordinated information generation on such platforms as the responsible data managers are experiencing difficulty in timely updates of the required information.

Knowledge-sharing systems List any DLDD-relevant knowledge-sharing system in your country, providing an Internet link and estimated number of users per year (add as many rows as necessary).

Name of the system:	Government Media
Internet link:	www.dailynews.gov.bw
Estimated number of users per year:	430407

Name of the system:	Botswana Environmental Information System
Internet link:	www.eis.gov.bw
Estimated number of users per year:	3256

Operational objective 3: Science, technology and knowledge

CONS-0-10

Number of revised NAPs/SRAPs/RAPs reflecting knowledge of DLDD drivers and their interactions, and of the interaction of DLDD with climate change and biodiversity

Global target

Percentage of revised NAPs/SRAPs/RAPs that have successfully gone through a quality self-assessment.

≥ 70 %

2018

CONS-O-13

Number of countries, subregional and regional reporting entities engaged in building capacity to combat DLDD on the basis of the National Capacity Self-Assessment (NCSA) or other methodologies and instruments

Global target

Percentage of affected country Parties, subregional and regional reporting entities that implement DLDD-specific capacity-building plans or programmes/projects

≥ 90 %

National contribution to the global target

Is your country implementing DLDD-specific capacity-building plans or programmes/projects on the basis of the NCSA?

Yes

No

Is your country implementing DLDD-specific capacity-building plans or programmes/projects on the basis of other methodologies and instruments to assess national capacity-building needs?

Yes

No

Provide any relevant information on the size, scope, effectiveness and status of the initiatives implemented, or other complementary information as needed

There is no defined synergies from the three Rio conventions that will mainstream the DLDD capacity building, this will spear-head the implementation of the National Action Programme. As a results, this has created silos among these three conventions, as they work in isolation. However, substantial progress has been made with respect to policies and programs supporting environmental sustainability, protection and conservation.

Sources of information

Institutional Focal Point report and documents

National Task Force Committee minutes

Botswana Millennium Development Goals Status Report

Qualitative assessment

Has your country assessed DLDD-related capacity-building needs?

Yes

No

Did you country receive technical and/or financial assistance to build capacities to combat DLDD?

Yes

No

From which institutions and which type of assistance was provided?

Financial

Technical

UNCCD Secretariat

Global Mechanism

Global Environment Facility

Bilateral agencies

Other multilateral organizations

CONS-O-14

Number of affected country Parties, subregional and regional entities whose investment frameworks, established within the integrated financing strategy (IFS) devised by the Global Mechanism (GM) or within other IFSs, reflect leveraging national, bilateral and multilateral resources to combat DLDD

Global target

Percentage of affected country Parties, subregional and regional reporting entities that have developed integrated investment frameworks (IIFs)

≥ 50 %

2014

National contribution to the global target

Does your country have an integrated investment framework?

Yes

No

Provide any complementary information as needed (e.g. is the IIF based on the NAP; non-traditional and innovative financing targeted by the IIF; overview of the progress in implementing the IIF in your country; assistance received in the development or implementation of the IIF from the GM or other development partners, etc.)

Since the country has not yet aligned the NAP to the 10 year Strategy, the IIF implementation has not yet been fully effective and efficient. However though, Botswana has made a strong commitment to the protection and conservation of natural resources across the country by forming a donor fund agency known as Forest Conservation Botswana, which fund any judicious use of its natural resource wealth and to conservation of biodiversity.

Sources of information

Institutional Focal Point documents

Botswana Millennium Development Goals Status Report

Please answer the following questions only if your country has not developed an IIF by the end of the reporting period

Voluntary national target

When does your country plan to establish an IIF?

2014-2015

2016-2017

2018-2019

No Plan Yet

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

CONS-O-16

Degree of adequacy, timeliness and predictability of financial resources made available by developed country Parties to combat DLDD

Rating of the bilateral assistance received for the implementation of the Convention and its Strategy during the reporting period

Adequacy of bilateral assistance received	Adequate	<input type="checkbox"/>
	Fairly adequate	<input type="checkbox"/>
	Not adequate	<input checked="" type="checkbox"/>
<hr/>		
Timeliness of bilateral assistance received	Timely	<input type="checkbox"/>
	Fairly timely	<input checked="" type="checkbox"/>
	Not timely	<input type="checkbox"/>
<hr/>		
Predictability of bilateral assistance received	Predictable	<input type="checkbox"/>
	Fairly predictable	<input checked="" type="checkbox"/>
	Not predictable	<input type="checkbox"/>

Provide any complementary information (e.g., additional information on other aspects beyond those mentioned above which impact proper planning and effective implementation of the Convention in your country, etc.)

Lack of proper planning and effective reporting on issues of DLDD by the relevant stakeholders.

Qualitative assessment

Did your country receive assistance in raising resources from bilateral donors? Yes No

If yes, from whom?

UNEP- GEF

CONS-0-18

Amount of financial resources and type of incentives which have enabled access to technology by affected country Parties

Global target

A steady growth in the financial resources allocated to facilitate access to technology by affected country Parties is recorded along the implementation period of the Strategy

A steady growth in the number of economic and policy incentives reported upon is recorded along the implementation period of the Strategy

National contribution to the target: estimated amount of financial resources allocated to facilitate access to technology

Year	Currency	Amount
2008		
2009		
2010		
2011		
2012	EUR - Euro	20500
2013	EUR - Euro	23500
2014		
2015		
2016		
2017		
2018		

Has your country established economic and policy incentives intended to facilitate access to technology? Yes No

Sources of information

African Monitoring of the Environment for Sustainable Development financial reports
Institutional Focal Point documents, reports and accounts

Voluntary national target

Percentage increase of financial resources allocated to facilitate access to technology by a given year % Year

Which national target your country has established to measure progress in achieving the priorities established in the national action programme, if different from the target suggested above?

Qualitative assessment

Provide any complementary information as needed (e.g., a short overview of specific aspects and the nature of technology transfer in your country, aspects in which there is a need to increase the level of technology transfer, etc.)

There is a need for Botswana to enhance technology adaption and transfer in aspects of precision agriculture, water harvesting, fire monitoring and soil loss as well sand dune stabilization. All these processes contribute to accelerated land degradation hence a need to inject technology that will yield fruitful results.

Identification

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

IMIS:GFL/2328-2770-4B81 PMS:GF/3010-10-32

Name of the activity funded

Enter the name or title of the activity, project, programme, organization or initiative

Kalahari-Namibia Project: Enhancing decision making through interactive environment learning and action in the Molopo- Nossob river basin in Botswana, Namibia and South Africa

Basic data

Recipient country, subregion and region

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "global" if the activity is of global scale or has no specific geographical focus

Category	Location
Subregion	Southern Africa

Status

Indicate the status of the activity at the time of completing this form

Committed Proposal On-going Completed

Co-financing

Source	Currency	Amount
Republic of Botswana	USD - US Dollar	1706788
Republic of Namibia	USD - US Dollar	1738800
Republic of South Africa	USD - US Dollar	993514
IUCN	USD - US Dollar	560898
GEF	USD - US Dollar	2175000

Type of funding

Indicate the instruments used to finance the activity

- Grant
- Loan (commercial)
- Loan (concessional)
- Budget authority
- Debt swap/relief
- Basket funding
- Sectoral support
- Sovereign wealth fund
- Payments for Environmental Services (PES)
- Results based financing
- Equity
- Venture capital
- Remittances
- Derivatives
- Blended value products
- Impact investments
- Microcredit
- Bonds
- Insurance
- Mortgages/guarantees
- Advance market commitments
- Other (please describe below):

Classification

Rio Markers

Assign the appropriate Rio Marker for desertification to the funded activity
(tick only one of the boxes below)

- | | | | | |
|--------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| UNCCD | | 1 <input type="checkbox"/> | 2 <input type="checkbox"/> | 3 <input checked="" type="checkbox"/> |
| UNFCCC | 0 <input type="checkbox"/> | 1 <input checked="" type="checkbox"/> | 2 <input type="checkbox"/> | |
| CBD | 0 <input type="checkbox"/> | 1 <input type="checkbox"/> | 2 <input checked="" type="checkbox"/> | |

Relevant Activity Code (RAC)

Indicate all the RACs that may apply to the funded activity

Knowledge Management

Research Information campaigns Advocacy/Mainstreaming Natural capital accounting Land degradation monitoring Reporting

Enabling Activities

Capacity building Governance and institutions Policies, strategies and regulations Economic valuation of land use/change options Incentives and market-based mechanisms Resource mobilization Development assistance

Land Degradation Prevention

Adaptation to climate change Natural resource conservation Enhancing ecosystem resilience Sustainable land and natural resource management Sustainable production Sustainable consumption

Restoration and recovery

Afforestation/reforestation for carbon sequestration Ecosystem rehabilitation Infrastructure reconstruction/rehabilitation Land restoration/reclamation Emergency response Relocation/rescue/relief operations

Strategic and operational objectives targeted

Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity

Strategic objective 1: living conditions of affected populations Strategic objective 2: condition of affected ecosystems Strategic objective 3: global benefits Strategic objective 4: resource mobilization and partnership building Operational objective 1: advocacy, awareness raising and education Operational objective 2: policy framework Operational objective 3: Science, technology and knowledge Operational objective 4: capacity-building Operational objective 5: financing and technology transfer

Add new 'Unified financial annex' full section

Identification

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

Atlas Project ID: 00088298

Name of the activity funded

Enter the name or title of the activity, project, programme, organization or initiative

Mainstreaming Sustainable Land Management in Rangeland Areas of Ngamiland District landscapes for Improved Livelihoods

Basic data

Recipient country, subregion and region

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "global" if the activity is of global scale or has no specific geographical focus

Category	Location
Country	Botswana

Status

Indicate the status of the activity at the time of completing this form

Committed Proposal On-going Completed

Co-financing

Source	Currency	Amount
Government of Botswana	BWP - Pula	10475000
Civil Society Organizations	BWP - Pula	930000
Science and technology institutions	BWP - Pula	16244000
UNDP	BWP - Pula	1000000
GEF	BWP - Pula	3081800

Type of funding

Indicate the instruments used to finance the activity

- Grant
- Loan (commercial)
- Loan (concessional)
- Budget authority
- Debt swap/relief
- Basket funding
- Sectoral support
- Sovereign wealth fund
- Payments for Environmental Services (PES)
- Results based financing
- Equity
- Venture capital
- Remittances
- Derivatives
- Blended value products
- Impact investments
- Microcredit
- Bonds
- Insurance
- Mortgages/guarantees
- Advance market commitments
- Other (please describe below):

Classification

Rio Markers

Assign the appropriate Rio Marker for desertification to the funded activity
(tick only one of the boxes below)

- | | | | | |
|--------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| UNCCD | | 1 <input type="checkbox"/> | 2 <input type="checkbox"/> | 3 <input checked="" type="checkbox"/> |
| UNFCCC | 0 <input type="checkbox"/> | 1 <input checked="" type="checkbox"/> | 2 <input type="checkbox"/> | |
| CBD | 0 <input type="checkbox"/> | 1 <input type="checkbox"/> | 2 <input checked="" type="checkbox"/> | |

Relevant Activity Code (RAC)

Indicate all the RACs that may apply to the funded activity

Knowledge Management

Research Information campaigns Advocacy/Mainstreaming Natural capital accounting Land degradation monitoring Reporting

Enabling Activities

Capacity building Governance and institutions Policies, strategies and regulations Economic valuation of land use/change options Incentives and market-based mechanisms Resource mobilization Development assistance

Land Degradation Prevention

Adaptation to climate change Natural resource conservation Enhancing ecosystem resilience Sustainable land and natural resource management Sustainable production Sustainable consumption

Restoration and recovery

Afforestation/reforestation for carbon sequestration Ecosystem rehabilitation Infrastructure reconstruction/rehabilitation Land restoration/reclamation Emergency response Relocation/rescue/relief operations

Strategic and operational objectives targeted

Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity

Strategic objective 1: living conditions of affected populations Strategic objective 2: condition of affected ecosystems Strategic objective 3: global benefits Strategic objective 4: resource mobilization and partnership building Operational objective 1: advocacy, awareness raising and education Operational objective 2: policy framework Operational objective 3: Science, technology and knowledge Operational objective 4: capacity-building Operational objective 5: financing and technology transfer

Add new 'Unified financial annex' full section

Identification

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

--

Name of the activity funded

Enter the name or title of the activity, project, programme, organization or initiative

Mosu Land Rehabilitation Project Phase I

Basic data

Recipient country, subregion and region

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "global" if the activity is of global scale or has no specific geographical focus

Category	Location
Country	Botswana

Status

Indicate the status of the activity at the time of completing this form

- Committed
- Proposal
- On-going
- Completed

Co-financing

Source	Currency	Amount
Department of Forestry and Range Resources	BWP - Pula	5238000
Forest Conservation Botswana	BWP - Pula	383661

Type of funding

Indicate the instruments used to finance the activity

- Grant
- Loan (commercial)
- Loan (concessional)
- Budget authority
- Debt swap/relief
- Basket funding
- Sectoral support
- Sovereign wealth fund
- Payments for Environmental Services (PES)
- Results based financing
- Equity
- Venture capital
- Remittances
- Derivatives
- Blended value products
- Impact investments
- Microcredit
- Bonds
- Insurance
- Mortgages/guarantees
- Advance market commitments
- Other (please describe below):

Classification

Rio Markers

Assign the appropriate Rio Marker for desertification to the funded activity
(tick only one of the boxes below)

- | | | | | |
|--------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| UNCCD | | 1 <input type="checkbox"/> | 2 <input type="checkbox"/> | 3 <input checked="" type="checkbox"/> |
| UNFCCC | 0 <input type="checkbox"/> | 1 <input checked="" type="checkbox"/> | 2 <input type="checkbox"/> | |
| CBD | 0 <input type="checkbox"/> | 1 <input type="checkbox"/> | 2 <input checked="" type="checkbox"/> | |

Relevant Activity Code (RAC)

Indicate all the RACs that may apply to the funded activity

Knowledge Management

Research Information campaigns Advocacy/Mainstreaming Natural capital accounting Land degradation monitoring Reporting

Enabling Activities

Capacity building Governance and institutions Policies, strategies and regulations Economic valuation of land use/change options Incentives and market-based mechanisms Resource mobilization Development assistance

Land Degradation Prevention

Adaptation to climate change Natural resource conservation Enhancing ecosystem resilience Sustainable land and natural resource management Sustainable production Sustainable consumption

Restoration and recovery

Afforestation/reforestation for carbon sequestration Ecosystem rehabilitation Infrastructure reconstruction/rehabilitation Land restoration/reclamation Emergency response Relocation/rescue/relief operations

Strategic and operational objectives targeted

Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity

Strategic objective 1: living conditions of affected populations Strategic objective 2: condition of affected ecosystems Strategic objective 3: global benefits Strategic objective 4: resource mobilization and partnership building Operational objective 1: advocacy, awareness raising and education Operational objective 2: policy framework Operational objective 3: Science, technology and knowledge Operational objective 4: capacity-building Operational objective 5: financing and technology transfer

Add new 'Unified financial annex' full section

Identification

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

--

Name of the activity funded

Enter the name or title of the activity, project, programme, organization or initiative

Mapoka Land Reclamation Project

Basic data

Recipient country, subregion and region

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "global" if the activity is of global scale or has no specific geographical focus

Category	Location
Country	Botswana

Status

Indicate the status of the activity at the time of completing this form

- Committed
- Proposal
- On-going
- Completed

Co-financing

Source	Currency	Amount
Department of Forest and Range Resources	BWP - Pula	250000
Forest Conservation Botswana	BWP - Pula	565482

Type of funding

Indicate the instruments used to finance the activity

- Grant
- Loan (commercial)
- Loan (concessional)
- Budget authority
- Debt swap/relief
- Basket funding
- Sectoral support
- Sovereign wealth fund
- Payments for Environmental Services (PES)
- Results based financing
- Equity
- Venture capital
- Remittances
- Derivatives
- Blended value products
- Impact investments
- Microcredit
- Bonds
- Insurance
- Mortgages/guarantees
- Advance market commitments
- Other (please describe below):

Classification

Rio Markers

Assign the appropriate Rio Marker for desertification to the funded activity
(tick only one of the boxes below)

- | | | | | |
|--------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| UNCCD | | 1 <input type="checkbox"/> | 2 <input type="checkbox"/> | 3 <input checked="" type="checkbox"/> |
| UNFCCC | 0 <input type="checkbox"/> | 1 <input checked="" type="checkbox"/> | 2 <input type="checkbox"/> | |
| CBD | 0 <input type="checkbox"/> | 1 <input type="checkbox"/> | 2 <input checked="" type="checkbox"/> | |

Relevant Activity Code
(RAC)

Indicate all the RACs that may apply to the funded activity

Knowledge Management

Research Information campaigns Advocacy/Mainstreaming Natural capital accounting Land degradation monitoring Reporting

Enabling Activities

Capacity building Governance and institutions Policies, strategies and regulations Economic valuation of land use/change options Incentives and market-based mechanisms Resource mobilization Development assistance

Land Degradation Prevention

Adaptation to climate change Natural resource conservation Enhancing ecosystem resilience Sustainable land and natural resource management Sustainable production Sustainable consumption

Restoration and recovery

Afforestation/reforestation for carbon sequestration Ecosystem rehabilitation Infrastructure reconstruction/rehabilitation Land restoration/reclamation Emergency response Relocation/rescue/relief operations Strategic and
operational objectives
targetedIndicate which strategic and/or operational objective of the Strategy is addressed
by the funded activityStrategic objective 1: living conditions of affected populations Strategic objective 2: condition of affected ecosystems Strategic objective 3: global benefits Strategic objective 4: resource mobilization and partnership building Operational objective 1: advocacy, awareness raising and education Operational objective 2: policy framework Operational objective 3: Science, technology and knowledge Operational objective 4: capacity-building Operational objective 5: financing and technology transfer

Add new 'Unified financial annex' full section

Identification

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

--

Name of the activity funded

Enter the name or title of the activity, project, programme, organization or initiative

Nlaphkhwane Land Rehabilitation Project

Basic data

Recipient country, subregion and region

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "global" if the activity is of global scale or has no specific geographical focus

Category	Location
Country	Botswana

Status

Indicate the status of the activity at the time of completing this form

- Committed
- Proposal
- On-going
- Completed

Co-financing

Source	Currency	Amount
Department of Forestry and Range Reosurces	BWP - Pula	241000
Forest Conservation Botswana	BWP - Pula	392074

Type of funding

Indicate the instruments used to finance the activity

- Grant
- Loan (commercial)
- Loan (concessional)
- Budget authority
- Debt swap/relief
- Basket funding
- Sectoral support
- Sovereign wealth fund
- Payments for Environmental Services (PES)
- Results based financing
- Equity
- Venture capital
- Remittances
- Derivatives
- Blended value products
- Impact investments
- Microcredit
- Bonds
- Insurance
- Mortgages/guarantees
- Advance market commitments
- Other (please describe below):

Classification

Rio Markers

Assign the appropriate Rio Marker for desertification to the funded activity
(tick only one of the boxes below)

- | | | | | |
|--------|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| UNCCD | | 1 <input type="checkbox"/> | 2 <input type="checkbox"/> | 3 <input checked="" type="checkbox"/> |
| UNFCCC | 0 <input type="checkbox"/> | 1 <input checked="" type="checkbox"/> | 2 <input type="checkbox"/> | |
| CBD | 0 <input type="checkbox"/> | 1 <input type="checkbox"/> | 2 <input checked="" type="checkbox"/> | |

Relevant Activity Code (RAC)

Indicate all the RACs that may apply to the funded activity

Knowledge Management

- Research
- Information campaigns
- Advocacy/Mainstreaming
- Natural capital accounting
- Land degradation monitoring
- Reporting

Enabling Activities

- Capacity building
- Governance and institutions
- Policies, strategies and regulations
- Economic valuation of land use/change options
- Incentives and market-based mechanisms
- Resource mobilization
- Development assistance

Land Degradation Prevention

- Adaptation to climate change
- Natural resource conservation
- Enhancing ecosystem resilience
- Sustainable land and natural resource management
- Sustainable production
- Sustainable consumption

Restoration and recovery

- Afforestation/reforestation for carbon sequestration
- Ecosystem rehabilitation
- Infrastructure reconstruction/rehabilitation
- Land restoration/reclamation
- Emergency response
- Relocation/rescue/relief operations

Strategic and operational objectives targeted

Indicate which strategic and/or operational objective of the Strategy is addressed by the funded activity

- Strategic objective 1: living conditions of affected populations
- Strategic objective 2: condition of affected ecosystems
- Strategic objective 3: global benefits
- Strategic objective 4: resource mobilization and partnership building
- Operational objective 1: advocacy, awareness raising and education
- Operational objective 2: policy framework
- Operational objective 3: Science, technology and knowledge
- Operational objective 4: capacity-building
- Operational objective 5: financing and technology transfer

Add new 'Unified financial annex' full section

Identification

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

Name of the activity
funded

Enter the name or title of the activity, project, programme, organization or initiative

Reporting process-related issues

Financial resources

Could your country count on sufficient financial resources to meet UNCCD reporting obligations?

Yes No

Provide an estimate of the amount invested from your country's national budget into the current UNCCD reporting process

Year	Currency	Amount
2008		
2009		
2010		
2011		
2012	BWP - Pula	105600
2013	BWP - Pula	120670
2014		
2015		
2016		
2017		
2018		

Human resources

Provide an estimate of the people involved in your country in the UNCCD reporting process, and of the total number of months dedicated by these persons to the reporting process

Year	Number of people	Number of months
2008		
2009		
2010		
2011		
2012	24	5
2013	26	9
2014		
2015		
2016		
2017		
2018		

Knowledge

Could your country count on sufficient technical and scientific knowledge to meet UNCCD reporting obligations?

Yes No

Coordination

Was coordination at the national level with the relevant line ministries satisfactory in order to report comprehensively and coherently?

Yes No

Participation and consultation

Was a participatory or consultative approach applied to involve all relevant stakeholders in the reporting process?

Yes No

Validation

Was a validation meeting held as a part of the reporting process?

Yes No

Subregional and regional processes

Did your country cooperate with the entities entrusted with preparing the subregional and regional action programme reports?

Yes No

Accommodation of specific requests within decisions taken by the Conference of the Parties

Reporting on specific COP requests: iterative process on indicators

Tick the boxes only if you have experienced difficulties in reporting on one or more performance indicator(s). When doing so, place the tick mark under the e-SMART criterion for which the difficulty occurred.

	Economic	Specific	Measurable	Achievable	Relevant	Time-bound
CONS-0-1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CONS-0-3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CONS-0-4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CONS-0-5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
CONS-0-7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
CONS-0-8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CONS-0-10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CONS-0-13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CONS-0-14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CONS-0-16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
CONS-0-18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Any other country-specific issues

Does your country have any specific issue to bring to the attention of the Conference of the Parties?

Yes No

If yes, please specify under which of the following broad categories it can be classified

- Policy, legislative and/or institutional framework
- Capacity-building and awareness-raising
- Desertification/land degradation and drought and sustainable land management monitoring and assessment/research
- Funding/resource mobilization
- Knowledge management and decision-making support
- Participation, collaboration and networking
- Reporting and review process
- Other

Please describe below:

- a) More financial resources and frequent training should be provided
- b) Obligatory that all country parties should consider strengthening DLDD synergies with climate change and biodiversity by formation of subcommittees that shall report on such Rio markers.
- c) The template gives a lot of under reporting, it is more skewed to the subjective of the reporting officer
- d) A standardized tool or methodology for the assessment of desertification/land degradation and drought and sustainable land management monitoring and assessment/research

Submission form

Name of the reporting officer	
Date of completion	
Please enter your email address to authorize this submission	mmanthe-tsuaneng@gov.bw
Name of the authorizing officer	
Date of authorization	
Please enter your email address to authorize this submission	mmanthe-tsuaneng@gov.bw