

United Nations Convention to Combat Desertification

Performance Review and Assessment of Implementation System

4th Reporting and Review Cycle - 2010

Report for Italy

Table of Contents

- Performance Indicators
 - Operational Objective 1: Advocacy, awareness raising and education
 - CONS-O-1 for Outcome 1.1
 - CONS-O-3 for Outcome 1.3
 - CONS-O-4 for Outcome 1.3
 - Operational Objective 2: Policy framework
 - Performance indicator CONS-O-6 for Outcome 2.4
 - Performance indicator CONS-O-7 for Outcome 2.5
 - Operational Objective 3: Science, technology and knowledge
 - Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2
 - Performance indicator CONS-O-11 for Outcome 3.5
 - Operational Objective 4: Capacity building
 - Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2
 - Operational Objective 5: Financing and technology transfer
 - Performance indicator CONS-O-14 for Outcome 5.1
 - Performance indicator CONS-O-15 for Outcome 5.2
- Standard Financial Annex
 - Financial Commitment #1
 - Financial Commitment #2
 - Financial Commitment #3
 - Financial Commitment #4
 - Financial Commitment #5
 - Financial Commitment #6
 - Financial Commitment #7
 - Financial Commitment #8
 - Financial Commitment #9
- Programme and Project Sheets
 - Programme/Project #1
 - Programme/Project #2
 - Programme/Project #3
 - Programme/Project #4
 - Programme/Project #5
 - Programme/Project #6
 - Programme/Project #7
 - Programme/Project #8
 - Programme/Project #9
 - Programme/Project #10
 - Programme/Project #11
 - Programme/Project #12
 - Programme/Project #13
 - Programme/Project #14
 - Programme/Project #15
 - Programme/Project #16
 - Programme/Project #17
 - Programme/Project #18
 - Programme/Project #19
 - Programme/Project #20
 - Programme/Project #21
 - Programme/Project #22
 - Programme/Project #23

- Programme/Project #24
- Additional Information
 - Reporting process-related issues
 - Accommodation of specific requests within COP decisions
 - Any other country-specific issues
- Best Practices
- Submission Form

General Information Section

GENERAL INFORMATION ON THE REPORTING ENTITY	
Reporting country *	Italy
Name and surname of the person submitting the report *	Pier Francesco Zazo
Affiliation and contact details *	dgcs.ambiente@esteri.it

Performance Indicators

Performance indicators are for measuring progress against the five operational objectives of The Strategy, in line with decision 3/COP.8. The year 2008 (the first year of the Strategy) serves as the baseline year.

Developed country Parties are requested to report on the following ten performance indicators out of the eighteen consolidated performance indicators presented in ICCD/CRIC(8)/5/Add.1 and Add.2.

Reporting is guided by means of templates, one for each performance indicator. Within the templates, shaded areas contain information and explanatory texts and white areas are for reporting purposes and need to be filled in by developed country Parties with relevant quantitative data, selection of multiple choice boxes, or narrative information.

Operational Objective 1: Advocacy, awareness raising and education

CONS-O-1 for Outcome 1.1

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-1 for Outcome 1.1

Number and size of information events organised on the subject of DLDD and/or DLDD synergies with climate change and biodiversity, and audience reached by media addressing DLDD and DLDD synergies.

Understanding of the indicator

At the national level, the indicator measures the performance of Convention-related communication strategies, in particular, whether DLDD issues and synergies are being communicated and if so, whether the communication is considered to be effective. Effectiveness is assessed through the appraisal of the media campaigns carried out; the assumption is that the stronger the media campaigns on DLDD issues and synergies, the higher the probability of passing the messages on to the target audience. The focus of the indicator is on information activities specifically dedicated to DLDD and/or DLDD synergies with climate change and biodiversity. Other reporting entities will complement the information provided by developed country Parties by reporting on Convention-related communication strategies at national, subregional, regional and global level.

Data needed

Information on events/media specifically addressing DLDD and/or DLDD synergies with climate change and biodiversity. Attendance lists of events (meetings, workshops, seminars), programmes/projects' documents, estimate of target audience for major media events (campaigns, radio and television programmes, etc.). Events organised and media produced by the UNCCD NFP or organised/produced by third parties not directly reporting to the Convention (TV channels, newspaper editors, etc.) shall be considered.

Data sources (indicative only)

International and national media (newspapers) advertising the events at national and local level, the Internet, the organisers of the events, programmes/projects' final reports.

Check the glossary for

'NFP', 'ICT', 'Information events', 'Media products', 'STIs', 'CSOs'

Countries being both 'affected' and 'developed' only report on this indicator as 'affected'

Media products have been grouped into: (a) Paper media products (articles, press releases, leaflets, flyers, brochures and comics, etc.); (b) radio and television programmes; (c) other ICT (websites, CDs, DVD, etc.).

Overall Target

By 2018, 30 per cent of the global population is informed about DLDD and DLDD synergies with climate change and biodiversity

Question marked as 'No answer'.

Number of information events

Year	Number of information events	Estimated number of participants in the information events
2008		
2009		
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

Question marked as 'No answer'.

Estimated number of persons reached by media products and by key stakeholders

Media products have been grouped into: (a) Paper media products (articles, press releases, leaflets, flyers, brochures and comics, etc.); (b) radio and television programmes; (c) other ICT (websites, CDs, DVD, etc.).

Year	Stakeholder	Paper media products	Radio and TV	other ICT
2008	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2009	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2010	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2011	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2012	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2013	Public at Large			
	Civil society organizations			

	Science and technology institutions			
2014	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2015	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2016	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2017	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2018	Public at Large			
	Civil society organizations			
	Science and technology institutions			

Question marked as 'No answer'.

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

No answer provided

Attachments:

none

Question marked as 'No answer'.

National contribution to the target

On the basis of the information you have provided above, estimate the proportion (%) of the population in your country which is informed about DLDD and DLDD synergies with climate change and biodiversity at the time of reporting.

Estimated share of total country population =

No answer provided

Question marked as 'No answer'.

Qualitative assessment

Is the information you have provided on communication processes part of a national communication strategy addressing environmental issues?

No answer provided

CONS-O-3 for Outcome 1.3

Performance indicator CONS-O-3 for Outcome 1.3

Number of civil society organisations (CSOs) and science and technology institutions (STIs) participating in the Convention processes.

Understanding of the indicator

At the national level, the indicator measures the level of participation of civil society organizations (CSOs) and science and technology institutions (STIs) in DLDD-related programmes and projects. The indicator will outline whether the active involvement of these stakeholders in country-based initiatives increases over time and whether DLDD-related programmes/projects are valid tools for the engagement of, and receiving contributions from, CSOs and STIs at the field level. Other reporting entities will complement the information provided by developed country Parties by reporting on the involvement of CSOs and STIs at national, subregional, regional and global level; in particular, the secretariat and the GM will report on the involvement of CSOs and STIs at the institutional level.

Data needed

The specification of the CSOs and STIs involved in the DLDD-related programmes/projects as reported in the PPSs.

Data sources (indicative only)

PPSs submitted to the UNCCD as part of the reporting exercise.

Check the glossary for

'STIs', 'CSOs', 'PPS', 'Convention processes'

Countries being both 'affected' and 'developed' only report on this indicator as 'affected'

Overall Target

A steady growth in the reported participation of CSOs and STIs in the Convention processes along the implementation period of The Strategy.

In the PPSs you have specified the number of CSOs and the number of STIs involved in each programme/project. Add these numbers and give the totals by year in the table below.

Year	Number of CSOs involved in DLDD-related programmes/projects	Number of STIs involved in DLDD-related programmes/projects
2008	13	1
2009	13	1
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

Sources of information

Specify the sources used to extract the information provided above. Programme and project sheets (PPSs) submitted to UNCCD

National contribution to the target

At the time of reporting, is your government undertaking concrete initiatives to increase the participation of CSOs and STIs in DLDD-related programmes and projects?

Yes

Qualitative assessment

Specify the reasons for the increasing and/or decreasing trend of the participation of CSOs and STIs to DLDD-related programmes/projects implemented in your country. (tick as many boxes as necessary and rate the level of importance)

Reasons for increasing

	Not important	Important	Very important
Increased networking and collaboration opportunities with CSOs			
Increased networking and collaboration opportunities with STIs			
Increased interest of the government in working with CSOs			
Increased interest of the government in working with STIs			
Strengthened lobbying capacity of CSOs			
Strengthened lobbying capacity of STIs			
Increased availability of funding at national level			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for CSOs

	Not important	Important	Very important
Engagement of CSOs is not a priority for the government			
Worsening of networking and collaboration linkages with CSOs			
Diminishing funding availability			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for STIs

	Not important	Important	Very important
Engagement of STIs is not a priority for the government			
Decreasing interest of national STIs in DLDD- related topics			
Diminishing funding availability			
Other			

Other (specify) (max 30 words)

No answer provided

CONS-O-4 for Outcome 1.3

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-4 for Outcome 1.3

Number and type of DLDD-related initiatives of civil society organisations (CSOs) and science and technology institutions (STIs) in the field of education.

Understanding of the indicator

The indicator measures the number and type of DLDD-related initiatives undertaken by CSOs and STIs in the education sector at the national level. The assumption is that the higher the number of DLDD-related education initiatives undertaken by these stakeholders, the stronger their interest in addressing DLDD problems. A distinction is made between activities carried out in the formal education sector and in the non-formal education sector. This indicator focuses on “education” because “awareness” and “advocacy” are already measured through indicators CONS-O-1 and CONS-O-2, respectively. Other reporting entities will complement the information provided by developed country Parties by reporting on the involvement of CSOs and STIs at national, subregional, regional and global level.

Data needed

Information on initiatives undertaken in the field of education that may be found in: written communications by CSOs and STIs to the NFP; contractual and/or programme/project-related documents; records of academic bodies and their curricula. Only initiatives in the field of education (formal and non-formal) directly relating to DLDD issues are to be considered.

Data sources (indicative only)

CSOs and STIs operating in the country.

Check the glossary for

‘CSOs’, ‘STIs’, ‘NFP’, ‘Formal education’, ‘Non-formal education’.

Countries being both ‘affected’ and ‘developed’ only report on this indicator as ‘affected’

Overall target

A steady growth in the number of DLDD-related education initiatives undertaken by CSOs and STIs along the implementation period of The Strategy

Number of DLDD-related initiatives undertaken by CSOs and STIs

Year	CSOs formal education	CSOs non-formal education	STIs formal education	STIs non-formal education
2008		4		
2009		4		
2010				
2011				
2012				
2013				
2014				
2015				
2016				
2017				

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Database of the Ministry of Foreign Affairs - Italy, DG for Development Cooperation**

Project proposals**Attachments:**

none

National contribution to the target

At the time of reporting, is your government undertaking concrete initiatives to increase the delivery of DLDD-related initiatives in the education sector by CSOs and STIs?

No

Question marked as 'No answer'.**Qualitative assessment**

Specify the reasons for the increasing and/or decreasing trend of DLDD-related education initiatives undertaken by CSOs and STIs. (tick as many boxes as necessary and rate the level of importance)

Reasons for increasing

	Not important	Important	Very important
Increased networking and collaboration opportunities with CSOs			
Increased networking and collaboration opportunities with STIs			
Increased availability of funding at the national level for supporting education-related initiatives			
Increased awareness of DLDD-related problems and of the need for action			
Increased knowledge of DLDD-related topics and enhanced capacities of national STIs/CSOs in delivering DLDD-related education initiatives			
Government policies are more supportive of education initiatives			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for CSOs

	Not important	Important	Very important
Insufficient awareness and knowledge by national CSOs of DLDD-related issues			
Decreasing networking and collaboration opportunities			
Diminishing funding availability			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for STIs

	Not important	Important	Very important
National science and technology institutions are more focussed on research activities than on education and training			
Decreasing networking and collaboration opportunities			
Diminishing funding availability			
Other			

Other (specify) (max 30 words)

No answer provided

Operational Objective 2: Policy framework

Performance indicator CONS-O-6 for Outcome 2.4

Operational Objective 2: Policy framework

Performance indicator CONS-O-6 for Outcome 2.4

Number of partnership agreements established within the framework of the Convention between developed country Parties/United Nations and IGOs and affected country Parties.

Understanding of the indicator

The indicator measures the existence of policy-enabling environments by quantifying the number of partnership agreements established between developed country Parties on one side and affected country Parties on the other, on a bilateral basis but always and only within the framework of UNCCD. Partnership agreements allow the mainstreaming of UNCCD objectives and SLM interventions into the development cooperation programmes and projects of developed country Parties; they also provide affected country Parties with a regular flow of resources according to written terms and conditions. The assumption is that the higher the number of partnerships agreements on which affected country Parties may count, the higher their chance of relying on diverse resources to tackle the objectives of the Convention. UN and IGOs will complement the information provided by developed country Parties by reporting on partnership agreements established with affected country Parties on a multilateral basis.

Data needed

Records of partnership agreements concluded in a written form.

Only partnership agreements directly relating to the UNCCD and concluded within the framework of the Convention are to be considered.

Only agreements under implementation at the time of reporting shall be considered.

Data sources (indicative only)

Relevant national ministries

Check the glossary for

'partnership agreement', 'integrated investment framework', 'IFS'

A distinction shall be made between those agreements which relate to integrated investment frameworks and those which do not.

Overall target

By 2014, at least two UNCCD-related partnership agreements are active in each affected country Party.

Question marked as 'No answer'.

Number of partnership agreements concluded by your country with affected country Parties and under implementation at the time of reporting

Year	Relating to integrated investment frameworks established within the IFS devised by the GM	Relating to integrated investment frameworks established within other integrated financing strategies	NOT relating to integrated investment frameworks
2008			
2009			
2010			
2011			
2012			
2013			

2014		
2015		
2016		
2017		
2018		

Question marked as 'No answer'.

List the affected country (ies) with whom your country has one or more partnership agreement(s) under implementation at the time of reporting (add as many rows as necessary)

No answer provided

Question marked as 'No answer'.

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

No answer provided

Attachments:

none

National contribution to the target

At the time of reporting, has your country plans for concluding one or more partnership agreement(s) within the framework of the Convention with one or more affected country Party (ies)?

No

If yes, when?

No answer provided

If yes and if known at the time of reporting, with which affected country (ies)?(add as many rows as necessary) (if not known, leave the reply empty)

No answer provided

Question marked as 'No answer'.

If any, has the conclusion of partnership agreement(s) been facilitated by Convention-related institutions or bodies?

No answer provided

If yes, by whom?(more than one box can be ticked)

No answer provided

Other (specify) (max 30 words)

No answer provided

Question marked as 'No answer'.

Identify the major difficulties experienced in the conclusion of partnership agreements with affected country Parties within the framework of the Convention, and of their relation to integrated investment frameworks (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very important
Not a priority for the government to conclude partnerships			

It is not a priority for the beneficiary's side			
Other environment-related policy frameworks than the UNCCD are more suitable and/or conducive for establishing partnerships			
Linking the partnership to existing investment frameworks is too time-consuming			
Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-7 for Outcome 2.5

Operational Objective 2: Policy framework

Performance indicator CONS-O-7 for Outcome 2.5

Number of initiatives for synergistic planning/programming of the three Rio Conventions or mechanisms for joint implementation, at all levels.

Understanding of the indicator

The indicator measures the existence of synergistic processes through the number of instruments (i.e. joint planning/programming and/or operational mechanisms) in place in affected country Parties and/or at subregional/regional level which foster the introduction of or strengthen the mutually reinforcing measures among the three Rio Conventions and whose establishment has been supported (technically and/or financially) by developed country Parties either within the framework of UNCCD or of other initiatives. The assumption is that the higher the number of enabling instruments in place, the higher the possibility of achieving synergies in implementation. The information provided by developed country Parties will be complemented by the reporting of other entities on synergistic processes at the national, subregional, regional and global level.

Data needed

Planning/programming documents, information from partnership agreements and programmes/projects.

Only operational mechanisms which have the achievement of joint implementation, synergies, convergence, and the introduction or strengthening of reinforcing measures among the Rio Conventions clearly stated in their objectives shall be considered under this indicator.

Data sources (indicative only)

Relevant national ministries, partnership agreements, programmes/projects reports.

Check the glossary for

“Joint planning/programming initiatives”, “Operational mechanisms for joint implementation or mutual reinforcement”, “Partnership agreements”

For an indicative list of activities by Parties to promote synergies among the Rio Conventions, refer to [target=' blank>UNEP/CBD /COP/DC/IX/16, Annex II](#)

Overall target

By 2014, each affected country Party has either one joint national plan in place or functional mechanism(s) to ensure synergies among the three Rio Conventions <http://www.oecd.org/dataoecd/29/21/2754804.pdf>

Question marked as 'No answer'.

Number of enabling instruments established in affected country Parties with the technical and/or financial support of your country

Year	Joint planning/programming initiatives	Operational mechanisms for joint implementation or mutual reinforcement
------	--	---

2008		
2009		
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

Question marked as 'No answer'.

According to the information you have provided above, if you have supported the establishment of one or more enabling instrument(s), answer the questions below.

Specify the type of joint initiative(s) and/or of mechanism(s) supported (tick as many boxes as necessary)

Joint planning/programming initiatives

No answer provided

Other (specify) (max 30 words)

No answer provided

Operational mechanisms for joint implementation or mutual reinforcement

No answer provided

Other (specify) (max 30 words)

No answer provided

Question marked as 'No answer'.

Specify the framework(s) within which the above support was provided (tick as many boxes as necessary)

No answer provided

Other (specify) (max 30 words)

No answer provided

Question marked as 'No answer'.

Specify the type of support provided (tick as many boxes as necessary)

No answer provided

Question marked as 'No answer'.

List the name(s) of the beneficiary affected country (ies) and/or UNCCD subregion(s)/region(s) (add as many rows as necessary)

No answer provided

Question marked as 'No answer'.

Are there instruments in place at the national level allowing a coordinated positioning of your country with respect to the three Rio conventions?

No answer provided

Yes, but for only two of the Rio Conventions, namely:

No answer provided

Question marked as 'No answer'.

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

No answer provided

Attachments:

none

Question marked as 'No answer'.

National contribution to the target

At the time of reporting, has your country plans for providing support to one or more affected country Party (ies) and/or UNCCD subregion(s)/region(s) for the establishment of instruments fostering synergies among the three Rio conventions?

No answer provided

If yes, when?

No answer provided

If yes and if known at the time of reporting, to which affected country (ies) and/or subregion(s)/region(s)?(add as many rows as necessary)(if not known leave the reply empty)

No answer provided

Question marked as 'No answer'.

Qualitative assessment

For those developed countries who have supported the establishment of synergistic planning/programming or mechanisms for joint implementation in affected countries and/or subregion(s)/region(s), identify the major difficulties experienced in the establishment process (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very important
Lack of coordination among relevant ministries of the recipient country (ies)			
Human and/or financial resources constraints of the recipient country (ies)			
Lack of support and/or guidance by the Rio Conventions' institutions			
Other			

Other (specify) (max 30 words)

No answer provided

For those developed countries who have not supported the establishment of synergistic planning/programming or mechanisms for joint implementation in affected countries and/or subregion(s)/region(s), identify the reasons that prevented the delivery of this type of support. (tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very important

Not a development cooperation priority			
Insufficient financial resources			
The fostering of synergistic instruments shall be pursued at supra-national level not by individual (developed) countries			
Other			

Other (specify) (max 30 words)

No answer provided

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2

Number of affected country Parties, subregional and regional entities to have established and supported a national/subregional /regional monitoring system for DLDD.

Understanding of the indicator

The indicator measures the monitoring potential of affected countries, subregional and regional entities by quantifying the number of monitoring systems established and supported at their respective geographical levels. These monitoring systems may be specifically or partially (in the case of environmental monitoring systems) dedicated to UNCCD reporting. The indicator will inform on the extent to which it is realistic to expect more regular and coherent reporting by affected country Parties, subregional and regional entities during the implementation of The Strategy and beyond. Developed country Parties are requested to report on monitoring systems whose establishment they have supported (technically and/or financially) either within the framework of UNCCD or of other initiatives and within the timeframe of the reporting period. The information provided by developed country Parties will be complemented by the reporting of other entities on UNCCD-relevant monitoring systems established and supported at the subregional, regional and global level.

Data needed

Information on monitoring systems established within the national Ministries or other bodies/institutions in affected country Parties, UNCCD subregions/regions.

Programmes/projects' documents, fiches and summary sheets, programmes/projects' interim or final reports.

Only those monitoring systems storing all or most of the information needed for reporting to the UNCCD shall be considered.

Data sources (indicative only)

Relevant national ministries, programmes/projects documents or reports, other non-governmental initiatives.

Check the glossary for

'monitoring system', 'vulnerability' ('vulnerability is referred to in the definition of 'monitoring system')

Overall target

By 2018, at least 60 per cent of affected country Parties, subregional and regional reporting entities have established and supported national monitoring systems for DLDD

Number of monitoring systems established in affected country Parties and/or UNCCD subregions/regions with the technical and/or financial support of your country

Year	Monitoring systems for DLDD	Environmental monitoring systems not specific to DLDD but that may contribute to UNCCD reporting
2008		7
2009		7
2010		
2011		
2012		
2013		
2014		
2015		

2016		
2017		
2018		

Question marked as 'No answer'.

According to the information you have provided above, if you have supported the establishment of one or more monitoring system(s), answer the questions below.

Specify the framework(s) within which the above support was provided (tick as many boxes as necessary)

No answer provided

Other (specify) (max 30 words)

No answer provided

Specify the type of support provided

- Both technical and financial

List the name(s) of the beneficiary affected country (ies) and/or subregion(s)/region(s) (add as many rows as necessary)

- Ethiopia
- Tunisia
- Egypt
- Israel
- Lebanon
- Syrian Arab Republic
- China

Question marked as 'No answer'.

To the best of your knowledge, how many of the monitoring systems you originally supported are still functional and regularly updated?

Number

No answer provided

Question marked as 'No answer'.

Has your country supported the establishment of one or more monitoring system(s), partially or totally dedicated to DLDD, before 2008?

No answer provided

If yes, list the name(s) of the beneficiary affected country (ies) and/or subregion(s)/region(s) (add as many rows as necessary)

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Database of the Ministry of Foreign affairs, DG for development cooperation - Italy

Attachments:

none

Question marked as 'No answer'.

National contribution to the target

At the time of reporting, has your country plans for providing support to one or more affected country Party (ies) and/or UNCCD regions/subregions for the establishment of monitoring systems dedicated to DLDD?

No answer provided

If yes, when?

No answer provided

If yes and if known at the time of reporting, to which affected country (ies) and/or subregions/regions?(add as many rows as necessary)(if not known leave the reply empty)

No answer provided

Question marked as 'No answer'.

Qualitative assessment

For those developed countries who have supported the establishment of a monitoring system partially or totally dedicated to DLDD, at national and/or subregional/regional level, identify the major difficulties experienced in the establishment process (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very Important
Lack of coordination among relevant ministries of the recipient country (ies) in determining the system's hosting and operationalisation responsibilities			
Human and/or financial resources constraints of the recipient country (ies) for the maintenance of the system			
Time-consuming establishment of regular data flows for feeding the system			
Other			

Other (specify) (max 30 words)

No answer provided

For those developed countries who have not supported the establishment of a monitoring system partially or totally dedicated to DLDD, at national and/or subregional/regional level, identify the reasons that prevented the delivery of this type of support. (tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very Important
Lack of financial resources			
Not requested by affected and/or subregional regional entities			
Uncertainty of the type of data and information to be stored in the system for DLDD reporting			
Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-11 for Outcome 3.5

Performance indicator CONS-O-11 for Outcome 3.5

Type, number and users of DLDD-relevant knowledge-sharing systems at the global, regional, subregional and national levels described on the Convention website.

Understanding of the indicator

The indicator measures the presence at the national level of DLDD-related knowledge-sharing processes, through the quantification of the type and number of existing knowledge-sharing systems. Effectiveness of these systems is measured through quantification of their user-base. The indicator will inform to what extent scientific and traditional knowledge, including best practices, are available to and sufficiently shared with end-users. This information will be complemented by the reporting of other reporting entities on existing UNCCD-relevant knowledge-sharing systems at the subregional, regional and global level.

Data needed

Information from websites.

Only DLDD-relevant knowledge-sharing systems and networks shall be considered.

Data sources (indicative only)

Relevant organisations at the national level, relevant national ministries hosting knowledge-sharing systems and networks within their websites.

Check the glossary for

'knowledge-sharing system', 'PRAIS'

Question marked as 'No answer'.

List any DLDD-relevant 'knowledge-sharing system' at the country level you are aware of, providing an Internet link and estimated number of users per year (add as many rows as necessary)

Name of the system

No answer provided

Internet link

No answer provided

Estimated number of users per year

No answer provided

Operational Objective 4: Capacity building

Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2

Operational Objective 4: Capacity building

Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2

Number of countries, subregional and regional reporting entities engaged in building capacity to combat DLDD on the basis of NCSA or other methodologies and instruments

Understanding of the indicator

The indicator measures the presence of DLDD-related capacity-building processes implemented in affected country Parties and/or at subregional/regional level through the quantification of existing major capacity-building initiatives supported by developed country Parties. The indicator will inform to what extent affected country Parties, subregional and regional entities may be expected to meet their obligations foreseen by the Convention, including forthcoming ones (i.e. new reporting requirements, establishment of environmental monitoring systems, accessing new financing mechanisms). The information provided by developed country Parties will be complemented by the reporting of other entities on existing UNCCD-related capacity-building initiatives at the national, subregional, regional and global level.

Data needed

Information on DLDD-related capacity building initiatives.

Only major capacity-building plans/programmes/projects are to be considered.

Data sources (indicative only)

PPSs submitted to UNCCD as part of the reporting exercise

Programmes/projects' documents, fiches and summary sheets, interim or final reports of those programmes and projects identified through the PPSs as having DLDD-related capacity-building as a major objective.

Check the glossary for

'NCSA', 'PPS'

Overall target

By 2014, at least 90 per cent of affected country Parties, sub-regional and regional reporting entities implementing DLDD specific capacity building plans, programmes or projects.

Number of DLDD-related capacity building initiatives supported

Identify, if any, relevant programmes and projects through the PPSs and check corresponding programmes/projects' documents, fiches and summary sheets, and interim or final reports, to extract the information needed for completing the table below

Year	NCSA-generated	Other initiatives
2008		7
2009		7
2010		
2011		
2012		
2013		
2014		
2015		

2016		
2017		
2018		

List the affected country (ies) and/or subregions/regions where the above quantified DLDD-related capacity building initiatives have been supported (add as many rows as necessary)

- Tunisia
- Israel
- Lebanon
- Syrian Arab Republic
- Occupied Palestinian Territory
- Niger
- Burkina Faso
- Senegal
- Mali
- Malawi

Sources of information

- Database of the Italian Ministry of Foreign Affairs, DG for Development Cooperation.

Project proposals

Attachments:

none

National contribution to the target

At the time of reporting, has your country plans for providing support to one or more affected country Party (ies) and/or UNCCD regions/subregions for the implementation of DLDD-specific capacity building plans, programmes or projects?

Yes

If yes, when?

2010-11

If yes and if known at the time of reporting, to which affected country (ies)/subregion/region?(add as many rows as necessary)(if not known leave the reply empty)

No answer provided

Qualitative assessment

For those developed countries who have supported DLDD-specific capacity building plans, programmes or projects, at national and/or subregional/regional level, identify the major difficulties experienced in the process (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
	Insufficient cooperation from the beneficiaries' side			
X	Lack of mainstreaming of the plans, programmes or projects into DLDD-related national planning and policies		X	
	Shortcoming of the plans, programmes or projects in terms of capacity building recipients, content, logistic arrangements, etc.			
	Other			

Other (specify) (max 30 words)

No answer provided

For those developed countries who have not supported DLDD-specific capacity building plans, programmes or projects, at national and/or subregional/regional level, identify the reasons that prevented the delivery of this type of support. (tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very Important
Lack of financial resources			
Not requested by affected and/or subregional regional entities			
Lack of clarity from the recipient government(s) side on how to concretely capitalise on the built capacities			
Other			

Other (specify) (max 30 words)

No answer provided

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-14 for Outcome 5.1

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-14 for Outcome 5.1

Number of affected country Parties, subregional and regional entities whose investment frameworks, established within the IFS devised by the GM or within other integrated financing strategies, include the leverage of national, bilateral and multilateral resources for combating desertification and land degradation.

Understanding of the indicator

The indicator measures the presence of integrated financing processes allowing the leverage of national, bilateral and multilateral resources for combating desertification and land degradation, through the quantification of investment frameworks financially and/or technically supported by developed country Parties in affected countries and/or in subregions/regions. Investment frameworks may be those developed within the IFS devised by the GM or other integrated financing strategies promoted by diverse international institutions. The information provided by developed country Parties will be complemented by the reporting of other reporting entities on the establishment of integrated investment frameworks at national, subregional and regional level.

Data needed

Investment frameworks documents.

Only investment frameworks prepared along the guidelines devised within integrated financing strategies shall be considered.

A distinction shall be made between integrated investment frameworks established within the IFS devised by the GM and those established within other integrated financing strategies

Data sources (indicative only)

Relevant national ministries, programmes/projects documents

Check the glossary for

'IFS', 'NAP' 'leveraging', 'integrated investment framework'

Overall target

By 2014, at least 50 per cent of affected country Parties, subregional and regional entities to have developed integrated investment frameworks.

Question marked as 'No answer'.

Number of integrated investment frameworks whose establishment in one or more affected country Party(ies) and/or UNCCD subregion(s)/region(s) has been supported by your country

Year	Integrated investment frameworks established within the IFS devised by the GM	Integrated investment frameworks established within other integrated financing strategies
2008		
2009		
2010		
2011		
2012		
2013		
2014		
2015		

2016	
2017	
2018	

According to the information you have provided above, if you have supported the establishment of one or more integrated investment framework(s), answer the questions below.

Specify the framework(s) within which the above support was provided (tick as many boxes as necessary)

No answer provided

Other (specify) (max 30 words)

No answer provided

Specify the type of support provided

No answer provided

List the name(s) of the beneficiary country (ies) and/or subregion(s)/region(s) (add as many rows as necessary)

No answer provided

Question marked as 'No answer'.

Has your country supported the development of one or more integrated investment framework(s), before 2008?

No answer provided

If yes, list the name(s) of the beneficiary country (ies) and/or subregion(s)/region(s) (add as many rows as necessary)

No answer provided

Question marked as 'No answer'.

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

No answer provided

Attachments:

none

Question marked as 'No answer'.

National contribution to the target

At the time of reporting, has your country plans for providing support to one or more affected country Party (ies) and/or UNCCD regions/subregions for the development of integrated investment frameworks?

No answer provided

If yes, when?

No answer provided

If yes, and if known at the time of reporting, in which affected country (ies) and/or subregions/regions?(add as many rows as necessary)(if not known leave the reply empty)

No answer provided

Question marked as 'No answer'.

Qualitative assessment

For those developed countries who have supported the development of one or more integrated investment framework(s) at national and/or subregional/regional level, identify the major difficulties experienced in the development process (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very Important
Lack of coordination among relevant ministries of the recipient country (ies) for the provision of needed technical and financial information			
National, bilateral and multilateral resources are too diverse; cannot be realistically coordinated under one umbrella			
Other			

Other (specify) (max 30 words)

No answer provided

For those developed countries who have not supported the development of an integrated investment framework at national and/or subregional/regional level, identify the reasons that prevented the delivery of this type of support. (tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very Important
Lack of financial resources			
Not requested by affected and/or subregional or regional entities			
Exercise is too time-consuming compared to the advantages offered			
Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-15 for Outcome 5.2

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-15 for Outcome 5.2

Amount of financial resources made available by developed country Parties to combat DLDD.

Understanding of the indicator

The indicator measures the performance of the bilateral contribution process through quantification of the flow of financial resources from developed country Parties to affected country Parties for the implementation of the Convention, in compliance of the obligation foreseen by article 6 of the Convention, paragraph (b). The level of performance will indicate whether financial resources contributed by developed country Parties in the reporting period are substantial enough. Only developed country Parties report on this indicator.

Data needed

Total amounts committed and total amounts disbursed within DLDD-related programmes and projects supporting affected country Parties.

Data sources (indicative only)

SFAs submitted to UNCCD as part of the reporting exercise.

Programmes/projects accounts.

Only programmes/projects where the reporting developed country Party has made a financial contribution shall be considered

Check the glossary for

'SFA', 'currency'

Amounts made available to affected country Parties through DLDD-related programmes and projects

Biennium	Amounts committed	Estimate of amounts disbursed
2008-2009	EUR222989287	---
2010-2011		
2012-2013		
2014-2015		
2016-2017		

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Database of the Ministry of Foreign Affairs, DG for development Cooperation.**
Project proposals MAE/DGCS and Ministry of the Environment, Land and Sea.

Attachments:

none

Qualitative Assessment

From 2012 onwards, identify the reasons for the increasing or decreasing trend of financial resources made available to affected country Parties to combat DLDD (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very Important
Increased availability of national resources for development cooperation in general			
Improved profile of UNCCD at the global level, including monitoring of performance			
Increased prioritisation of UNCCD by developed country Parties			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing

	Not important	Important	Very Important
X Less national resources dedicated to development cooperation in general			X
Other development cooperation frameworks are more attractive than UNCCD			
Other			

Other (specify) (max 30 words)

No answer provided

Standard Financial Annex

D. Standard Financial Annex

The CRIC has recommended that financial reporting be based on a standard financial reporting format to be used by affected country Parties and their development partners. It also indicated that emphasis in reports should be put on financial matters and also on an analysis of the impact of the activities undertaken (ICCD/CRIC(8)/5).

The purpose of the Standard Financial Annex (SFA) is to consolidate information on resources mobilised by affected country Parties and their development partners under the framework of relevant strategies and action programmes. It facilitates the aggregation of data on financial commitments, financial flows and resources available by all relevant funding sources for activities related to the implementation of the Convention. It also helps minimise double counting in financial statistics (ICCD/CRIC(8)/5/Add.4).

The SFA is to be used by each country Party and other reporting entities to list all financial commitments they have made during the reporting period in support of institutions, programmes, projects, as well as other relevant initiatives undertaken at national or international level for the implementation of the Convention.

More specifically, for each relevant financial commitment or allocation made in the reporting period, the SFA requires a minimum set of data grouped as follows:

Identification, i.e. data required to identify the reporting entity, the funding source and the activity financed;

Basic data, i.e. data specifying the amount and type of financial commitment made, as well as the recipient country, region, and/or organisation, and the funding period, if applicable;

Classification, i.e. categorisation of the funded activity according to the Rio Markers for desertification, and the UNCCD Relevant Activity Codes (RACs).

The compilation of the SFA is guided by means of a template, which responds to the recommendations of CRIC 7, and builds on the GM methodological guide for financial reporting presented to CRIC 6 as part of the report of the intergovernmental Ad Hoc Working Group to improve the procedures for communication of information.

Within the template, shaded areas contain information and explanatory texts, while white areas are for reporting purposes and need to be filled in by the reporting entities with relevant data or narrative information.

Decision 13/COP.9, paragraph 8, invites country Parties and other reporting entities to refer to common terminology and definitions. Therefore, these guidelines should be read in conjunction with the comprehensive glossary presented in a separate document.

Financial Commitment #1

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**
-

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

INTEGRATED PROGRAMME FOR THE PROMOTION OF SAHARA AND SOUTHERN TUNISIA

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

3317

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

No answer provided

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

No answer provided

Other

No answer provided

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

- **Tunisia Ministry of Development and International Cooperation**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation (e.g. 15/01/2011)

No answer provided

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

75000000 US Dollar

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

03/03/2000

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

31/12/2012

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **1 Monitoring and Research**
 - **1.1.1 Indicators**
 - **1.1.2 Soil Observations**
 - **1.2.1 Traditional Knowledge and Best Practices**
 - **1.2.3 Science and Technology**
 - **2 Capacity Development and Planning**
 - **2.2.1 Capacity-Building**
 - **2.2.12 Social Development**
 - **2.2.9 Project Development**
 - **3 Resource Management**
 - **3.1 Production Systems**
 - **3.1.1 Agriculture**
 - **3.1.5 Production Support**
 - **3.2 Natural Resource Management**
 - **3.2.2 Biodiversity Conservation**
 - **3.2.6 Land Conservation**
 - **3.2.7 Water Conservation**
 - **3.2.8 Sustainable Land Management**
 - **4 Mitigation and Recovery**
 - **4.1 Mitigation/Recovery**
 - **4.1.1 Adaptation to climate change**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal and Programme Documents**

Attachments:

none

Financial Commitment #2

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

No answer provided

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

Programme for the Reduction of Poverty and support to Food Security in Northern regions

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

8046

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Africa**
 - **Western Africa**
 - **Mauritania**
-

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

- **Mauritania - Central Government Institutions**

Other

No answer provided

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

- **Social Protection and Food Security Agency (Commissariat à la Protection Sociale et à la Sécurité Alimentaire)**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation

(e.g. 15/01/2011)

10/03/2010

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do

not use abbreviations, symbols or decimals

4800248 euro

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

01/04/2007

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

31/12/2010

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

45

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
 - **2.2 Enabling Activities**
 - **2.2.2 Community Development**
 - **3 Resource Management**
 - **3.1 Production Systems**
 - **3.1.1 Agriculture**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial proposal**

Attachments:

none

Financial Commitment #3

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

No answer provided

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

- **Italy - Central Government Institutions**

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

Revitalization of the water cycle in Minas Novas

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

8492

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Americas**
 - **South America**
 - **Brazil**
-

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

No answer provided

Other

- **Cooperazione Internazionale Sud Sud (CISS)**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

- **Cooperazione Internazionale Sud Sud (CISS)**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation (e.g. 15/01/2011)

29/11/2006

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

04/09/2007

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

03/05/2011

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

43

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **3 Resource Management**
 - **3.2 Natural Resource Management**
 - **3.2.7 Water Conservation**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial proposal, DGCS MAE Database**

Attachments:

none

Financial Commitment #4

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

No answer provided

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

- **Italy - Central Government Institutions**

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

Preservation and sustainable development of humid areas of central coast of Peru

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

7740

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Americas**
 - **South America**
 - **Peru**
-

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

No answer provided

Other

- **TEN**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

- **TEN**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation

(e.g. 15/01/2011)

08/10/2004

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

26/11/2005

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

25/06/2009

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

42

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **4 Mitigation and Recovery**
 - **4.1 Mitigation/Recovery**
 - **4.1.3 Environment Restoration**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial proposal, DGCS MAE Database**

Attachments:

none

Financial Commitment #5

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

No answer provided

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

No answer provided

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

Poverty Reduction and Rural Development Project in Hetian prefecture - Xinjiang Autonomous Region

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

7978

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Asia**
 - **Eastern Asia**
 - **China**
-

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

- **China - Central Government Institutions**

Other

- **Ministry of Finance of The People's Republic of China**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

- **Hetian State Farm Administration Bureau of the Xinjiang Production and Construction Group**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation (e.g. 15/01/2011)

16/03/2005

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

10000000 euro

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

Direct loan / Guarantees

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

31/12/2006

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

30/09/2009

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

36

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

3

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **3 Resource Management**
 - **3.1 Production Systems**
 - **3.1.1 Agriculture**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**

Attachments:

none

Financial Commitment #6

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

No answer provided

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

- **Italy - Central Government Institutions**

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

Environmental Programme

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

7600

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Asia**
 - **Eastern Asia**
 - **China**
-

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

- **China - Central Government Institutions**

Other

- **Ministry of Finance of The People's Republic of China**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

- **Qinzhou University/ Xinjiang Forestry Department**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation (e.g. 15/01/2011)

18/09/2006

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

Direct loan / Guarantees

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

31/12/2006

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

31/12/2011

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

48

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

3

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **1 Monitoring and Research**
 - **2 Capacity Development and Planning**
 - **3 Resource Management**
 - **4 Mitigation and Recovery**
 - **5 Emergency Response**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **FINANCIAL PROPOSAL**

Attachments:

none

Financial Commitment #7

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

No answer provided

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

- **Italy - Central Government Institutions**

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

Programme for the development of the Nouhao valley

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

7806

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Africa**
 - **Western Africa**
 - **Burkina Faso**
-

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

No answer provided

Other

- **comunità internazionale volontari laici**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

- **comunità internazionale volontari laici**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation

(e.g. 15/01/2011)

08/06/2004

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

01/12/2007

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

30/11/2010

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

36

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **3 Resource Management**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **FINANCIAL PROPOSAL**

Attachments:

none

Financial Commitment #8

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Italy - CCD Focal Point - Ministry of Foreign Affairs**

Other

No answer provided

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

- **Italy - Central Government Institutions**

Other

- **Ministry of Foreign Affairs - Italy, Directorate General for Development Cooperation**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

Institutional support to social groups - Keita

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

7871

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Africa**
 - **Western Africa**
 - **Niger**
-

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

No answer provided

Other

- **COSPE - COOPERAZIONE PER LO SVILUPPO DEI PAESI EMERGENTI**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

- **COSPE - COOPERAZIONE PER LO SVILUPPO DEI PAESI EMERGENTI**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation

(e.g. 15/01/2011)

08/06/2006

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

26/09/2005

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

25/09/2009

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

36

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **financial proposal**

Attachments:

none

Financial Commitment #9

Reporting Entity

Enter the name of the country or organisation submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

No answer provided

Other

No answer provided

Funding Organisation

Enter the full name and acronym (if applicable) of the organisation that has made the financial commitment

No answer provided

Other

No answer provided

Name of activity funded

Enter the name or title of the activity, project, programme, organisation or initiative funded with this financial commitment

No answer provided

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

No answer provided

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

No answer provided

Recipient Organisation(s)

Enter the full name and acronym of the organisation(s) to which the funds have been or will be transferred to

No answer provided

Other

No answer provided

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organisation(s) that is/are in charge of the execution of the activity

No answer provided

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organisation (e.g. 15/01/2011)

No answer provided

Currency/Amount committed

Currency: Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

No answer provided

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding, sectoral support, debt swap, equity, etc.)

No answer provided

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organisation (e.g. 15/01/2011)

No answer provided

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilised by the recipient organisation (e.g. 15/01/2011), if applicable

No answer provided

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

No answer provided

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

No answer provided

Attachments:

none

Programme and Project Sheets

E. Programme and Project Sheet

Programme and Project Sheets (PPS) are used to provide more detailed information on programmes or projects undertaken or completed in the reporting period. This includes programmes and projects in the pipeline, as well as final proposals submitted for funding to internal or external funding sources. All country Parties and other reporting entities involved in the financing, coordination or implementation of relevant programmes and projects are requested to prepare a PPS for each of them, and to attach them to their official report to the UNCCD.

The compilation of the PPS is guided by means of a template. These templates are intended to collect a minimum set of qualitative and quantitative data to facilitate the analysis of funding and investment flows, and the production of better financial statistics related to UNCCD implementation (ICCD/CRIC(8)/5/Add.4), with a view to enabling the CRIC to undertake an objective review of progress in the implementation of the Convention and The Strategy. The PPS also facilitate the computation of certain performance and impact indicators.

A distinctive feature of the PPS is that it allows country Parties and other reporting entities to specify which strategic and operational objectives of The Strategy are targeted by each programme or project. In addition, it allows for individual programme or project components to be categorised using the Rio Markers for desertification and Relevant Activity Codes (RACs).

Furthermore, the PPS can be used to indicate whether the objectives of other Rio Conventions (i.e. the UN Convention on Biological Diversity, CBD – and the UN Framework Convention on Climate Change, UNFCCC) are also addressed by the programme or project. This is done through the use of the biodiversity and climate change Rio Markers, respectively.

The PPS offers an opportunity to increase the visibility of relevant programmes and projects, thereby creating the conditions for a better sharing of experiences and lessons, as well as the transfer of knowledge in general. It also favours collaboration and networking by facilitating the identification of potential synergies.

Lastly, the PPS also allows country Parties and other reporting entities to provide a narrative description of the expected or achieved results. This information will facilitate the qualitative assessment of progress in the implementation of The Strategy, including on returns on investment. The CRIC will use the analysis of financial information originating from the PPS to assess results, performance and impacts.

To minimise the reporting burden and avoid discrepancies in the information annexed to the reports of different entities, it is recommended that project partners identify the most suitable ways to coordinate among themselves the preparation of PPS to ensure that consistent data are reported for the same projects. It would also be advisable to compile just one PPS for large “umbrella” programmes, instead of separate PPS for each small project stemming from them.

In the PPS template, shaded areas contain information and explanatory texts, while white areas are for reporting purposes and need to be filled in by country Parties and other reporting entities with relevant data or narrative information.

Programme/Project #1

Title

Enter the Programme/Project title, and sub-title if applicable

INTEGRATED PROGRAMME FOR THE PROMOTION OF SAHARA AND SOUTHERN TUNISIA

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

No answer provided

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Tunisia**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

Gouvernorat de Zaghouan, Siliana, Kairouan, Sfax, Gafsa, Gabes, Medenine, Tataouine, Kebili and Tozeur

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Local institutions (Ministry of development and International Cooperation/Ministry of Agriculture/Minister of Higher Education and Scientific Research/Local Development Offices/National School of Architecture and Urbanism) Southern tunisian people**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

3317

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

18/03/99

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

Programme/Project co-financing**No answer provided****UN Conventions' Rio Markers**

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation**No answer provided****UNFCCC mitigation****No answer provided****CBD**

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **31166 Agricultural extension**

Programme/Project Components**Programme/Project Components**

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

Fond Expert

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

250000 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

0

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Unité de Gestion du programme

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1091172 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

0

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Actions complémentaires et Centre de Formation à Gabés

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

4571622 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

0

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Activités Socioculturelles pour les handicapés

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1623091 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

0

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Etude des nappes aquifères de Sfax

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

4284010 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1.1.2 Soil Observations

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Recharge de la nappe aquifère de Sfax

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

8779767 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2.2.9 Project Development

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Réhabilitation et création de p

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

12880000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1.1.1 Indicators

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The Programme aims at contributing to the improvement of the socio-economic and environmental conditions of the population of Sahara and southern Tunisia regions, and to improve local authorities management capacities. The programme consist in the supply of goods, services and works.**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal and Programme Documents**

Attachments:

none

Programme/Project #2

Title

Enter the Programme/Project title, and sub-title if applicable

Programme for the Reduction of Poverty and support to Food Security in Northern regions

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **International NGOs LVIA and CISS**
 - **local NGOs**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Mauritania**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

Adrar, Inchiri, Tiris Zemmour and Dakhlet Nouadhibou regions

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **All municipalities**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/04/07

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/10

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **14030 Basic drinking water supply and basic sanitation**

Programme/Project Components**Programme/Project Components**

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Poverty reduction through different kind of microprojects in the sectors of Drinking water supply; agriculture

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

4000800 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2.2.2 Community Development

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

forestry and community development

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

No answer provided

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3.1.1 Agriculture

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Financial Proposal

Attachments:

none

Programme/Project #3

Title

Enter the Programme/Project title, and sub-title if applicable

Programme for the Fight against Food Insecurity in Centre-Eastern Regions of Mauritania

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **International and local NGOs**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Mauritania**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

Assaba, Tagant and Hodh Echargui regions

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **All municipalities**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

9328

Status

Indicate the status of the Programme/Project at the time of completing this form.

Pipeline

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/01/11

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/13

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 4
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **31166 Agricultural extension**
-

Programme/Project Components**Programme/Project Components**

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Poverty reduction through different kind of microprojects in the sectors of Drinking water supply;

agriculture; forestry and community development

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2450000 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2.2.2 Community Development

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The overall objective of the projet is to contribute to the reduction of the food insecurity in Central-Eastern Mauritania**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**

Attachments:

none

Programme/Project #4

Title

Enter the Programme/Project title, and sub-title if applicable

Italy – CILSS Fund against the Desertification for poverty reduction

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **UNOPS as implementing agency**
 - **several international and local NGOs for technical assistance**
 - **Centre for Environmental Monitoring (CSE)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Burkina Faso**
 - **Mali**
 - **Niger**
 - **Senegal**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

No answer provided

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Eleven districts**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

No answer provided

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

6960

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

30/06/04

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/10

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**
 - **2**
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **4**
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **14030 Basic drinking water supply and basic sanitation**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Poverty reduction through different kind of microprojects in the sectors of Drinking water supply; agriculture; forestry and community development

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

18416289 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2.2.2 Community Development

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- The overall objective of the project is to fight against desertification through poverty reduction

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Financial Proposal

Attachments:

none

Programme/Project #5

Title

Enter the Programme/Project title, and sub-title if applicable

Revitalization of the water cycle in Minas Novas

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Cooperazione internazionale sud-sud NGO (CISS)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Brazil**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

181 Hectares

Administrative Unit

Municipality of Minas Novas

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **8000 inhabitants of Minas Novas Municipality**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

1586

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

8492

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

04/09/07

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

03/05/11

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

725471 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ong CISS

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

218927 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

ONG ASCOPI Minas Novas

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

514800 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

1

UNFCCC adaptation

0

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 2

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 31166 Agricultural extension

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

To face water shortage problems

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1459198 Eur

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3.2.7 Water Conservation

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- A. To build "barraginhas" for rain water collection through a technique that also allows spring regeneration; B.To build storage tanks for water collection; C.To train community leaders and beneficiaries on water resource management ; D. To promote e empower alternative agriculture production systems

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial proposal**
- **DGCS MAE Database**

Attachments:

none

Programme/Project #6

Title

Enter the Programme/Project title, and sub-title if applicable

Preservation and sustainable development of humid areas of central coast of Peru

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Terra Nuova NGO (TEN)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Peru**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

Lima, Végueta, San Antonio, Huacho Municipalities

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **100000**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

31000

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

7740

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

26/11/05

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

25/06/09

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

780638 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ong TEN

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

276234 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

SPDE Lima

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

499775 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

0

UNFCCC adaptation

0

UNFCCC mitigation

0

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 2

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 14030 Basic drinking water supply and basic sanitation

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

To promote natural resources sustainable management

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1556647 Eur

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- A. Instruments for participative planning and managing have been elaborated B. Training of local institution senior staff C. Empowerment of the role of local stakeholders in resource planning and management D. Improving of water resource management E. Building and equipment of Environmental Analysis Centers F. Creation of paths and observation points G. Empowerment of ecotourism and craftsmanship

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial proposal**
- **DGCS MAE Database**

Attachments:

none

Programme/Project #7

Title

Enter the Programme/Project title, and sub-title if applicable

Soft Loan in the environmental Sector in the Central and Western Provinces of China

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Qinzhou University**
 - **Chinese Academy of Sciences**
 - **Guangxi Mangrove Research Center**
 - **Guangxi Ocean Research Institute**
 - **Beihai Environmental Protection and Science Research Institute**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **China**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

**Guangxi Provincial Government/ Bogda Peak Biosphere Nature Reserve/
Kanas National Nature Reserve**

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Qinzhou University**
- **Guangxi Provincial Government**
- **Xinjiang Forestry Department**

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

7600

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

18/09/06

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/11

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
 - 3
 - 4
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3

- 4
- 5

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **31166 Agricultural extension**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Component A (supply of goods of Italian origin)

Component B (supply of goods of Chinese origin)

Component C (civil works)

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **1 Monitoring and Research**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Biodiversity protection, Environmental Research and Monitoring, Disaster Prevention**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**
- **Formulation Appraisal Report**

Attachments:

none

Programme/Project #8

Title

Enter the Programme/Project title, and sub-title if applicable

Poverty Reduction and Rural Development Project in Hetian prefecture - Xinjiang Autonomous Region

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

No answer provided

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **China**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

6599 Hectares

Administrative Unit

Hetian State Farm Administration Bureau of the Xinjiang Production and Construction Group

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **a) Awati and Huannakanti farm systems located in the ecological site targeted for the project which will be considered as the "First Ecological Demonstration Site";**
 - **b) local famers and workers (about 3**
 - **500 persons) who will be employed for the construction group**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

20000000

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

7978

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

31/12/06

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/09/10

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 14030 Basic drinking water supply and basic sanitation
-

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Component A (supply of goods of Italian origin)

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

5438348 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3.1.1 Agriculture

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Component B (supply of goods of Chinese origin)

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2561652 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

No answer provided

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Component C (civil works)

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2000000 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

No answer provided

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **1. Desert land levelling to create an agricultural oasis and an irrigation system;**
- **2. Creation of an agro-forest system to (i) combat sand storms and desert expansion and (ii) to plant fruit trees;**
- **3. Supply and implementation of an efficient irrigation**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**
- **Formulation Appraisal Report**

Attachments:

none

Programme/Project #9

Title

Enter the Programme/Project title, and sub-title if applicable

Programme for the development of the Nouhao valley

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **comunità internazionale volontari laici NGO**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Burkina Faso**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

200000 Hectares

Administrative Unit

Provinces of Boulgou and of Koulpelogo

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Farmers and animal breeders**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

10800

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

7806

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/12/07

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/11/10

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

670300 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

NGO

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

143972 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

other donors

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

143660 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNFCCC adaptation

1

UNFCCC mitigation

1

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 4
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 31166 Agricultural extension
-

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Capacity building; animal breeding; agriculture; water supply

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

957639 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3 Resource Management
-

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Improve agriculture, food production and access to drinking water.
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Financial proposal

Attachments:

none

Programme/Project #10

Title

Enter the Programme/Project title, and sub-title if applicable

Institutional support to social groups - Keita

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **COSPE - COOPERAZIONE PER LO SVILUPPO DEI PAESI EMERGENTI**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Niger**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

1400000 Hectares

Administrative Unit

Keita district

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Farmers**
 - **animal breeders**
 - **women's organizations**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

42000

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

7871

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

29/09/05

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

25/09/09

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

747059 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

NGO

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

161483 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

other donors

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

160580 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

1

UNFCCC mitigation

1

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 2

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 14030 Basic drinking water supply and basic sanitation

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Capacity building; animal breeding; agriculture; water supply

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1069123 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Promote participation of local communities by strengthening their capacity in identifying, implementing and managing local resources

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial proposal**

Attachments:

none

Programme/Project #11

Title

Enter the Programme/Project title, and sub-title if applicable

ICT for an integrated and sustainable management of natural resources in Lebanon.

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **International Center for International Security (ICIS University of Insubria-Como)**
 - **GEOLab-Faculty of Agriculture (University of Milan)**
 - **Ministry of Energy and Water - MEW (Lebanon)**
 - **General Directorate of Hydraulic and Electrical Resources - GDHER (Lebanon)**
 - **Water Energy and Environment Research Center (WEERC) at Notre dame University (NDU) Lebanon**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Lebanon**
 - **Syrian Arab Republic**
 - **Israel**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

168100 Hectares

Administrative Unit

The target areas are the two transboundary river basins:

- **Al-Assi in the north whose water flow also in Syria and Turkey. Administrative units: district Baalbeck - el Hermel e district Bekaa (surface 73.100 he)**
 - **Hasbani-Wazzani, in the south of the country whose waters flow in Israel: administrative unit: districts Hasbaya, Marjeioun, Bint Jbeil adn Nabatieh (surface 95.000 he)**
-

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their

involvement in the implementation of the Project/Programme

- **Policy and decisions makers Ministry of Energy and Water - MEW (Lebanon);
Managers and experts working with environmental resources;
Lebanese universities and Local Research Center
Agricultural communities in the two water basins (Al-Assi
Hasban-Wazzani)**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

9145

9145/01/0

9145/02/1

9145/03/2

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/01/2009

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/12

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 31166 Agricultural extension

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

A. Assessment ex-ante - B. ICT Platform and supply of the meteorological station - C. Training for manager and experts resources

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

850000 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1.1.3 Weather Forecasting

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The present project proposal wants to be a contribution to understand and manage the climatic and anthropogenic critical forces present in Lebanon, which are having and are going to have an increasing impact on the country in the future years: such as the climate change, demographic grows, water security. The Information Communication Technology (ICT) and its participatory application are central elements for a conscious and sustainable management/use of natural resources to guarantee an environmental security in the long period. The two complementary axis of the project are the first focused on tools (database, ICT platform, monitoring) and the second on training (traditional course and e-learning on natural resources management for managers e decision makers). The transboundary waters of the target basins allows to face the problem of water security as an international issue and potentially to foster an hydrodiplomacy .**

The intervention, offering crosscutting tools, is a pilot project to be realized in a 2 year period

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**

Attachments:

none

Programme/Project #12

Title

Enter the Programme/Project title, and sub-title if applicable

Egyptian/Italian Environmental Cooperation Program - phase II -Siwa Environmental Amelioration Project (EIECP/SEAP) component.

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Siwa Community Development Environment Conservation association (SCDEC)**
 - **Department of Agriculture in Alexandria University**
 - **Desert Research Center**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Egypt**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

5880 Hectares

Administrative Unit

Siwa District

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Siwan Community (13 tribes)**
- **Siwan Civil Societies**
- **Siwan Municipalities**

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

20350

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

5299

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/01/06

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/10

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
 - 4
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **14030 Basic drinking water supply and basic sanitation**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Development of Sustainable Agriculture; Strengthening the Siwan Association; and Solid Waste Management

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1471190 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **1.2.1 Traditional Knowledge and Best Practices**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The overall objective of the project is to contribute to the conservation and sustainable use of natural and cultural resources in the Siwa region.
to improve the present agricultural productivity , improvement of living standards conditions in Siwa ,
improvement Solid Waste Management (SWM) scheme in Siwa oasis and surrounding villages**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**

Attachments:

none

Programme/Project #13

Title

Enter the Programme/Project title, and sub-title if applicable

Integrated rural development project for the Southern Districts of the West Bank, Bethlehem and Hebron

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **The Palestinian Agricultural Relief committees (PARC)**
 - **The Union of Agricultural Working Committees (UAWC)**
 - **The Land Research Center (LRC)**
 - **MAAN Development Center**
 - **The Palestinian Economic and Social Development Center (ESDC)**
 - **The Arab Center for Agricultural Development (ACAD)**
 - **excluded after the first year (2008) due to lack of geographic comparative advantage in project locations**
The East Jerusalem - YMCA
 - **joint the project starting from 2009 and till end of the project**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Occupied Palestinian Territory**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

1. 299.8 hectares of land slopes have been reclaimed, protected and cultivated. 2. The intervention of land reclamation involves terracing, stone removal, constructing of terraces, underground cisterns and planting cultivations. 127,000 sq. meters of retai Hectares

Administrative Unit

No answer provided

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their

involvement in the implementation of the Project/Programme

- **Palestinian Farmers**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

1499

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

6519

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/01/07

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

01/07/10

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**
 - **2**
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**
- **2**
- **4**

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **31166 Agricultural extension**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Land Development

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2199474 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **2.1.1 Public Awareness Campaigns**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The land reclamation project was clear and serious in the protection of thousands of dunums of land from confiscation, in having a positive impact on women and children by increasing food availability and food security, by contributing to reduce the impact of soil erosion, by a positive economic impact through increased production and income for the beneficiaries.**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Palestinian Ministry of Agriculture surveys**

Attachments:

none

Programme/Project #14

Title

Enter the Programme/Project title, and sub-title if applicable

Italy - Sahel poverty reduction programme

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Ministry of Agriculture**
 - **Hydraulic and Halieutic's ressource (MAHRH) of Burkina Faso; Conseil National Pour l'Environnement et un Développepeement Durable (CNEDD) of Niger; Ministry of economie - strategical cadre of lutte contre la pauvreté (MEF-CSLP) of Mali and Ministry of environnement and protection of nature of Senegal**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Niger**
 - **Burkina Faso**
 - **Mali**
 - **Senegal**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

11 areas size (ZARESE)

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Local Community**
- **Civil Societies**
- **Municipalities**

- local ONGs and fund organs (ST/CILSS
- CNP
- CZGF and CCD)

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

8511

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/02/04

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/10

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

National contribution

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

0

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

No answer provided

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **14030 Basic drinking water supply and basic sanitation**
-

Programme/Project Components

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The general aim of the Programme is to contribute to the poverty reduction of rural populations (men and women) through a coherent and sustainable use of resources, the support to the decentralization process, coherent strategies of food security and effectiveness of aid.**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**

Attachments:

none

Programme/Project #15

Title

Enter the Programme/Project title, and sub-title if applicable

Sahel poverty reduction programme in keita Zarese

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Conseil National Pour l'Environnement et un Développement Durable (CNEDD) of Niger**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Niger**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

ZARESE of Keita

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Local Community**
 - **Civil Societies**
 - **Municipalities**
 - **local ONGs and fund organs (ST/CILSS)**
 - **CNP**
 - **CZGF and CCD)**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

13600

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

9364

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

10/02/10

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/03/11

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

National Contribution

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

25 000;00 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

0

UNFCCC adaptation

0

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

No answer provided

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **31166 Agricultural extension**
-

Programme/Project Components

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The general aim of the Programme is to contribute to the poverty reduction of rural populations (men and women) through a coherent and sustainable use of resources, the support to the decentralization process, coherent strategies of food security and effectiveness of aid.**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**

Attachments:

none

Programme/Project #16

Title

Enter the Programme/Project title, and sub-title if applicable

Sahel - Capacity Development and planning of the four CNP Italy/CILSS

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Ministry of Agriculture Hydraulic and Halieutic's ressource (MAHRH) of Burkina Faso**
 - **Conseil National Pour l'Environnement et un Développepement Durable (CNEDD) of Niger**
 - **Ministry of economie - strategical cadre of lutte contre la pauvreté (MEF-CSLP) of Mali and Ministry of environnement and protection of nature of Senegal**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Niger**
 - **Burkina Faso**
 - **Mali**
 - **Senegal**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

11 areas size (ZARESE)

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Local Community**
- **Civil Societies**
- **Municipalities**

- local ONGs and fund organs (ST/CILSS
- CNP
- CZGF and CCD)

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

6960

Status

Indicate the status of the Programme/Project at the time of completing this form.

Pipeline

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

No answer provided

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

No answer provided

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

National contribution

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

226776 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

0

UNFCCC adaptation

1

UNFCCC mitigation

1

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 4
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

No answer provided

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **14030 Basic drinking water supply and basic sanitation**
-

Programme/Project Components

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The present project wants to strengthen the Capacity building activities for CNP of Niger, Mali, Senegal and Burkina Faso including activities related to the development of national resource mobilization capacities, as well as the exchange of informations, experiences of the 11 ZARESE**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**

Attachments:

none

Programme/Project #17

Title

Enter the Programme/Project title, and sub-title if applicable

Chipalamba TOTO: coalition of NGOs against desertification in the southern region of Malawi

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Ricerca e Cooperazione NGO (RC)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Malawi**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

South Malawi

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Local villagers(5 villages)**
 - **local associations(CSC)**
 - **AYSE**
 - **GLM**
 - **WESM**
 - **MATYO)**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

1442

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

8471

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

26/02/08

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

26/02/11

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

786005 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

0

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 31166 Agricultural extension

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

NA

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1560579 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2.1.4 Education

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **SUPPORT EFFORTS TO INCREASE AGRICULTURAL PRODUCTION THROUGH THE FIGHTING AGAINST DESERTIFICATION**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal and annual Reports submitted to MAE - DGCS by RC**

Attachments:

none

Programme/Project #18

Title

Enter the Programme/Project title, and sub-title if applicable

Oasis of Cheninidi - sustainable management of natural resources

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **COSPE NGO**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Tunisia**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

South Tunisia

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Local Municipality**
 - **Local Association**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

554

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

05/08/04

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

16/07/08

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

529813 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

0

UNFCCC mitigation

0

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **14030 Basic drinking water supply and basic sanitation**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

NA

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1108227 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **1.1.5 Reporting**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **THE PROJECT AIMS TO SUPPORT THE CHENINI OASIS DEVELOPMENT BY SOSUTAINABLE MANAGEMENT OF NATURAL RESOURCES**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Final Report submitted to MAE - DGCS by COSPE NGO**

Attachments:

none

Programme/Project #19

Title

Enter the Programme/Project title, and sub-title if applicable

Integrated solid waste management - Balbeek

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

No answer provided

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Lebanon**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

100 Hectares

Administrative Unit

Region

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Ministry of Environment**
 - **Municipality of Baalbek**
 - **Union of the Municipalities of the Baalbek and Hermel Regions**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

180000

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

9350

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

07/07/10

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

07/07/11

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3
 - 4
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 31166 Agricultural extension
-

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

Integrated Waste Management
Capacity Development

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

o250000 Eur

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2.1.1 Public Awareness Campaigns

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- NA

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Financial Proposal

Attachments:

none

Programme/Project #20

Title

Enter the Programme/Project title, and sub-title if applicable

Local development and nature conservation in the framework of support to NEPAD

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation-Central Technical Unit (DGCS-UTC)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **NGO Ricerca e Cooperazione (RC)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Benin**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

1000000 Hectares

Administrative Unit

Benin

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Commune de Banikoara 152 288**
 - **Commune de Karimama 39 579**
 - **Commune de Malanville 101 628**
 - **Commune de Kandi 95 206**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

400000

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

8459

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

03/10/07

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

02/03/11

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

773705 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

NGO

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

221113 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

other donors

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

110700 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

1

UNFCCC mitigation

1

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 14030 Basic drinking water supply and basic sanitation

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

CAPACITY BUILDING - NATURE CONSERVATION - TOURISM AND AGRICULTURE IMPLEMENTATION

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1105518 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **AIM OF THE PROJECT IS THE LOCAL DEVELOPMENT AND NATURE CONSERVATION IN A FRAMEWORK TO SUPPORT NEPAD, IN ORDER TO IMPROVE BIODIVERSITY AND TO DEVELOP CAPACITY BUILDING**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **financial proposal**

Attachments:

none

Programme/Project #21

Title

Enter the Programme/Project title, and sub-title if applicable

Establishment of a Research and Extension Center for Agricultural Development in Marjeyoun Region

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation- NGO Office (VII)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Africa 70 (Italian NGO)**
 - **Secours Populaire Libanais (Lebanese NGO)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Lebanon**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

Marjeyoun District, Nebatieh Department

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **500 farmers living in the selected villages of the target area (Khiam**
- **Kfarkila**
- **Ibl AL Saki**
- **Deir Mimass**
- **Qlei'a**
- **Bourj Al Moulouk) with their families (about 2.500 people) b) the staff trained by the project (15 people):**
extension workers
- **technicians**
- **management personnel c) 36 civil servants trained on management and administration of environmental**

and natural resources d) 30 technicians employed by the local authorities trained on organization of environmental services (waste management

- parks
- forests
- water resources) e) 140 farmers trained on maintenance and management of watering techniques in agriculture

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

3721

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

7776/MA70/LBN

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

28/01/2006

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

27/05/10

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

DGCS

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

773800 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Movimento Africa 70 - MA70

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

193461 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Secours Populaire Libanais - SPL

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

325149 euro

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

0

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- 31166 Agricultural extension

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

A) agricultural techniques; B) technical support to production; C) management skills

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1292411 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **1.1.2 Soil Observations**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **A. innovate crops and agricultural techniques through: 1) introduction of new agricultural techniques in 500 farms 2) creation of 8 associations to coordinate production and commercial activities 3) training of local institution staff and of local stakeholders on the management of natural resources, with a specific concern for water management.**
- **B. grant technical support to production through: 1) creation of an Extension Service for the benefit of 500 local farms 2) creation of a local certification of quality in order to improve the marketing of local products**
- **C. strengthen management skills of local institutions through: 1) the creation of a local level (caza) coordination network with the participation of institutions agricultural cooperatives, research centres, financial stakeholders, with the objective of elaborating and coordinate agricultural development policies.**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project Document /Financial Proposal**

Attachments:

none

Programme/Project #22

Title

Enter the Programme/Project title, and sub-title if applicable

Water Supplying Program in West Oromia

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Ministry of Foreign Affairs - Italy/ Directorate General for Development Cooperation- NGO Office (VII)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **NGO CVM**
 - **Comunità Volontari per il Mondo**
 - **Vicariato Apostolico di Nekemte**
 - **OWMERDB - Oromia Water Mineral and Energy Resources Development Bureau**
 - **DPPB Disaster Prevention and Preparedness Bureau**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Ethiopia**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

No answer provided

Administrative Unit

Oromia

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **The villages and communities of East Wollega**
 - **West Wollega**
 - **West Shoa**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

44500

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

8084/CVM/ETH

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/03/07

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/10

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

DGCS

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

605584 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

NGO CVM - Comunità Volontari per il Mondo

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

181675 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Vicariato Apostolico di Nekemte

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

121116 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

OWMERDB - Oromia Water Mineral and Energy Resources Development Bureau

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

302792 euro

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

DPPB Disaster Prevention and Preparedness Bureau

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

1

UNFCCC mitigation

1

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**
- **2**

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **3**
- **4**

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

- **14030 Basic drinking water supply and basic sanitation**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

A) Water access B) sanitation C) management

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1211168 euro

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **1.2.1 Traditional Knowledge and Best Practices**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **1. Increased access to clean water**
- **2. Increased number of sanitary infrastructures**
- **3. Increased awareness of target communities on water management, waste water management and sanitary conditions**
- **4. Increased capacity of target communities in water systems**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**
- **Project Document**

Attachments:

none

Programme/Project #23

Title

Enter the Programme/Project title, and sub-title if applicable

Reforestation for the purpose of combating desertification, mitigating climate change and protecting biodiversity in Santiago del Estero, Argentina - Youth Environmental Groups

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Fundación del Sur (FS) e Grupo Ambiental para el Desarrollo (GADE)- University of Santiago del Estero (UCSE)**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Grupo Ambiental para el Desarrollo (GADE) and Fundación del Sur (FS): Argentine NGOs**
 - **acted as implementing agencies**
 - **Catholic University of Santiago del Estero (UCSE) and Instituto Nacional Tecnológico Agropecuario (INTA): Argentine STI**
 - **provided technical advice**
 - **Univeristy of La Tuscia**
 - **Viterbo**
 - **Italy: . Italian STI**
 - **provided technical advice.**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Argentina**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

2000 Hectares

Administrative Unit

Province of Santiago del Estero, Departamento Robles, Colonia El Simbolar

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Local farmers**
 - **owners of degraded and degrading lands.**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

40311

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

No answer provided

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/05

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/11

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**
 - **2**
 - **3**
 - **4**
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document. The OECD list of purpose is also available at the following link :

http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html

No answer provided

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Reforestation of 2000 hectares

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

800000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Establishment of a tree nursery

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

300000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Developing and disseminating best practices in land and forest management

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

4000000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Strengthening of farmers association

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

100000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- a)- Development of local resources through training activities and capacity building on forest planting and forest management. And, related to this, developing, testing and disseminating the best practices in land and forest sustainable management.

- b)- Development of technological local knowledge and resources through the strengthening of the Instituto Nacional de Tecnología Agropecuaria (INTA) (National Institute of Agriculture Technology - INTA). The local agency of the INTA in Santiago del Estero has become one of the most important agencies at national level in terms of its capacity to develop CDM initiatives.

- c)- As a result, the Government of the Province of Santiago del Estero decided to acknowledge the importance of the project passing a “declaration of provincial interest”. It was declared too of national

interest by the Honourable Senate of the Nation on June 25, 2008.

d)- First Forestry Project approved by the Argentine Office of MDL (OAMD) in November 2009.

e)Through the achievements obtained by the Project, the agencies have been summoned to other MDL, REDD and CO2 Neutral.

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Financial Proposal**
- **Project Document**

Attachments:

none

Programme/Project #24

Title

Enter the Programme/Project title, and sub-title if applicable

The New Eden project for the restoration of the Marshlands of Southern Iraq

Organisation(s)

Enter the full name and acronym of the reporting organisation

No answer provided

Other

- **Nature Iraq/Iraq Foundation**
-

Role of the Organisation(s) in the Programme/Project

Indicate the role of the reporting organisation in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Donor (ODA)

Civil Society Organisations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organisations (CSOs), including Non-Governmental Organisations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Nature Iraq/Iraq Foundation**
American University of Iraq – Suleimania/Twin Rivers Institute
Basrah University
Baghdad University
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Iraq**
-

Target Area size/administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the {Programme/Project area, if known.

Area Size

450000 Hectares

Administrative Unit

Governorates of Basrah, Thi Qar and Missan

Target Group

Enter the different stakeholders, such as individuals, groups, or organisations, positively affected through their involvement in the implementation of the Project/Programme

- **Local farmers**
 - **fishermen**
 - **buffalo/cattle breeders**
 - **craftsmen**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

170000

Identification code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

No answer provided

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/04/04

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/11

Programme/Project co-financing

No answer provided

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

No answer provided

UNFCCC mitigation

No answer provided

CBD

2

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
 - 3
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
 - 3
 - 4
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the

No answer provided

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Master Plan for Integrated Water Resources management in the Marshlands Area

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

13200000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Establishment of the Twin Rivers Institute at the American University in Suleimania as the reference research and academic centre in Iraq for water

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

5400000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

land

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2600000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

climate change

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2300000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

biodiv

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

250000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- a) Restoration of up to 5,000 km² of former wetlands, previously turned into desert areas, and of the related invaluable ecosystem, also by supporting the construction of the needed water control

infrastructure

b) Implementation of sustainable water management practises (also through the implementation of the Master Plan for Integrated water Resources management) in the southern Governorates in order to tackle the heavy water stress condition and water scarcity that is affecting the area, which was made significantly worse by the extreme drought event of 2008-2009

c) Development of local resources through training activities and capacity building on biodiversity management and conservation, integrated water resources, land and natural resources management, climate change and desertification. And, related to this, developing, testing and disseminating the best practices in land, water and natural resources sustainable management.

d) Development of technological local knowledge and resources through the establishment of the Twin Rivers Institute (TRI) at the American University in Iraq - Suleimania.

e) Establishment of the first National Park in Iraq, specifically aimed at managing and preserving the Central Marshes wetland in Southern Iraq: support for the establishment of a system of national Parks/Protected areas in the most environmentally sensitive and vulnerable areas in the country

f) Development of a socio-economic programme for the population living around the marshes to improve their situation by the implementation of sustainable economic activities

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Financial Proposal
- Project Document

Attachments:

none

Additional Information

F. Additional information

The section on additional information is meant to provide an instrument of flexibility in the reporting exercise as well as to enrich the knowledge base of the CRIC on concrete issues faced by country Parties and consequently to make more targeted and specific recommendations to the COP. It allows country Parties to comment or report upon issues that are not covered elsewhere but that are nevertheless of importance within the framework of the implementation of The Strategy and the Convention.

The additional information section allows feedback to be received on the reporting process. It is also meant to accommodate ad hoc COP requests for reporting on specific topics or new reporting requirements deriving from COP deliberations that may supersede existing ones and imply changes in implementation.

The proposed template for reporting is adjusted to the mandate of developed country Parties within the framework of the Convention, as requested by decision 13/COP.9, paragraph 17.

Reporting process-related issues

Financial resources

Could your country count on sufficient financial resources to meet UNCCD reporting obligations?

Yes

Provide an estimate of the amount invested from your country's national budget into the UNCCD reporting process.

No answer provided

Human resources

How many people were involved in your country in the UNCCD reporting process?

Number of people

35

Estimate the total number of person/day dedicated by these persons to the UNCCD reporting process:

Number of person/day

No answer provided

Knowledge

Could your country count on sufficient technical and scientific knowledge to meet UNCCD reporting obligations?

Yes

Question marked as 'No answer'.

Participation and consultation

Was a participatory or consultative approach applied to involve all relevant stakeholders in the reporting process?

No answer provided

Validation meeting

Was a validation meeting held as a tool to integrate stakeholders in the reporting process?

No

PRAIS portal

Did you make use of the training on access and utilisation of the PRAIS portal?

Yes

Identify the difficulties of online reporting, if any (tick as many boxes as necessary and rate the level of

importance).

		Not important	Important	Very Important
X	Slow internet access			X
X	Complexity of the system		X	
	Difficulties in getting access credentials			
	Other			

Other (specify) (max 30 words)

No answer provided

Accommodation of specific requests within COP decisions

Report on specific COP requests – iterative process on indicators

Decision 13/COP.9, paragraphs 2, 3 and 24, envisages an iterative process to refine the set of performance indicators provisionally adopted by the same decision. As a tool to implement this iterative process, affected country Parties can provide here their suggestions and recommendations for improvement.

Tick the cells only when you have experienced difficulties in reporting on one, or more, indicator(s). Indicate against which of the e-SMART criteria the indicator(s) needs to be improved.

	economic	Specific	Measurable	Achievable	Relevant	Time-bound
CONS-O-1						
CONS-O-3						
CONS-O-4						
CONS-O-6						
CONS-O-7						
CONS-O-8						
CONS-O-11						
CONS-O-13						
CONS-O-14						
CONS-O-15						

Any other country-specific issues

Question marked as 'No answer'.

Has your country any specific issue to bring to the attention of the Conference of the Parties?

No answer provided

If yes, please specify under which of the following broad categories it can be classified.

Category

No answer provided

Other (specify) (max 30 words)

No answer provided

Narrative description

No answer provided

Best Practices

G. Best practices

According to decision 13/COP.9, Annex V, UNCCD best practices shall be collected according to seven themes: 1. SLM technologies, including adaptation; 2. Capacity building and awareness raising; 3. DLDD and SLM monitoring and assessment/research; 4. Knowledge management and decision support; 5. Policy, legislative, institutional framework; 6. Funding/resource mobilisation; 7. Participation, collaboration and networking.

While themes 2 to 7 represent different elements of the enabling environment needed for the implementation and dissemination/up-scaling of sustainable land management (SLM) technologies (indirect impact), theme 1 comprises all actions on the ground that have a direct impact on desertification, land degradation and drought mitigation.

In particular, as specified in document ICCD/CRIC(8)/5/Add.5, paragraph 12, theme 1 'SLM technologies, including adaptation' refers to SLM technologies that directly contribute to the prevention, mitigation and rehabilitation of desertification and land degradation on cropland, grazing land and woodland, with the aim of improving the livelihoods of affected populations and conserving ecosystem services. Successful implementation of SLM technologies is the base for achieving strategic objectives 1, 2 and 3 of The Strategy. Theme 1 also integrates five of the strategic areas defined by decision 8/COP.4, namely: (a) sustainable land use management, including water, soil and vegetation in affected areas; (b) sustainable use and management of rangelands; (c) development of sustainable agricultural and ranching production systems; (d) development of new and renewable energy sources; and (e) launching of reforestation/afforestation programmes/ intensification of soil conservation programmes.

ICCD/CRIC(8)/5/Add.5 provides definitions for 'practice', 'good practice' and 'best practice'. These definitions are included in the common glossary that shall be referred to by Parties and other reporting entities while reporting to UNCCD, according to decision 13/COP.9, paragraph 8.

The template for reporting is based on the general structure for the documentation of best practices contained in ICCD/CRIC(8)/5/Add.5, paragraphs 40 to 43; it is tailored to the documentation of best practices related to theme 1 'SLM technologies, including adaptation'.

When reporting on best practices implemented in affected country Parties, developed country Parties are expected to have contacted and coordinated with the corresponding UNCCD NFP, to ensure coherence and lack of duplication in reporting on the practice.

Submission Form

Submission Form	
Name of the Reporting Officer *	Pier Francesco Zazo, Minister Plenipotentiary UNCCD National Focal Point ~~~
Date of Submission *	11/12/2010 11:58:09 PM
Signature	
Name of the Authorizing Officer	Pier Francesco Zazo, Minister Plenipotentiary UNCCD National Focal Point ~~~
Date of Authorization	12/11/2010
Signature	

