

United Nations Convention to Combat Desertification

Performance Review and Assessment of Implementation System

4th Reporting and Review Cycle - 2010

Report for Lesotho

Table of Contents

- Performance Indicators
 - Operational Objective 1: Advocacy, awareness raising and education
 - Performance indicator CONS-O-1 for Outcome 1.1
 - Performance indicator CONS-O-3 for Outcome 1.3
 - Performance indicator CONS-O-4 for Outcome 1.3
 - Operational Objective 2: Policy framework
 - Performance indicator CONS-O-5 for Outcomes 2.1, 2.2 and 2.3
 - Performance indicator CONS-O-7 for Outcome 2.5
 - Operational Objective 3: Science, technology and knowledge
 - Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2
 - Performance indicator CONS-O-9 for Outcome 3.1 and 3.2
 - Performance indicator CONS-O-10 for Outcome 3.3 and 3.4
 - Performance indicator CONS-O-11 for Outcome 3.5
 - Operational Objective 4: Capacity building
 - Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2
 - Operational Objective 5: Financing and technology transfer
 - Performance indicator CONS-O-14 for Outcome 5.1
 - Performance indicator CONS-O-16 for Outcome 5.2
 - Performance indicator CONS-O-17 for Outcome 5.3
 - Performance indicator CONS-O-18 for Outcome 5.5
- Standard Financial Annex
 - Financial Commitment #1 — Capacity building and knowledge management for sustainable land management(SLM) in Lesotho.
 - Financial Commitment #2 — Wetlands Restoration and Conservation
 - Financial Commitment #3 — Climate change adaptation
 - Financial Commitment #4 — Poverty alleviation projects
 - Financial Commitment #5 — Development and adoption of a Strategic Action Programme for balancing water use and sustainable natural resource management in the Orange-Senqu River Basin (PIMS 3243)
 - Financial Commitment #6 — Sustainable Agriculture and Natural Resource Management Programme (Agricultural Diversification and Intensification)
- Programme and Project Sheets
 - Programme/Project #1 — Capacity building and knowledge management for sustainable land management in Lesotho
 - Programme/Project #2 — Wetlands Restoration and Conservation Project
 - Programme/Project #3 — Strengthening capacity for climate change adaptation in the agricultural sector
 - Programme/Project #4 — Poverty alleviation project
 - Programme/Project #5 — Developemnt and Adoption of a Strategic Action Programme for balancing water use and Sustainable Natural Resource Management in the Orange-Senqu River Basin (PIMS 3243)
 - Programme/Project #6 — Sustainable Agriculture and Natural Resource Management Programme (SANReMP) (Agricultural Diversification and Intensification)
- Additional Information
 - Reporting process-related issues
 - Accommodation of specific requests within COP decisions
 - Reporting on the implementation of NAP
 - Human resources
 - Financial resources
 - Any other country-specific issues
- Best Practices
 - Best Practice #1 — Integrated Watershed/Catchment Management
- Submission Form

General Information Section

GENERAL INFORMATION ON THE REPORTING ENTITY

Reporting country *	Lesotho
Name and surname of the person submitting the report *	Malefetsane Joathim Nthimo
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Performance Indicators

C. Performance indicators

Performance indicators are for measuring progress against the five operational objectives of The Strategy, in line with decision 3/COP.8. The year 2008 (the first year of the Strategy) serves as the baseline year.

Affected country Parties are requested to report on the following fourteen performance indicators out of the eighteen consolidated performance indicators presented in ICCD/CRIC(8)/5/Add.1 and Add.2.

Reporting is guided by means of templates, one for each performance indicator. Within the templates, shaded areas contain information and explanatory texts and white areas are for reporting purposes and need to be filled in by affected country Parties with relevant quantitative data, selection of multiple choice boxes, or narrative information.

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-1 for Outcome 1.1

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-1 for Outcome 1.1

Number and size of information events organized on the subject of DLDD and/or DLDD synergies with climate change and biodiversity, and audience reached by media addressing DLDD and DLDD synergies.

Understanding of the indicator

At the national and local level, the indicator measures the performance of Convention-related communication strategies, in particular, whether DLDD issues and synergies are being communicated and if so, whether the communication is considered to be effective. Effectiveness is assessed through the appraisal of the media campaigns carried out; the assumption is that the stronger the media campaigns on DLDD issues and synergies, the higher the probability of passing the messages on to the target audience. The focus of the indicator is on information activities specifically dedicated to DLDD and/or DLDD synergies with climate change and biodiversity. Other reporting entities will complement the information provided by affected country Parties by reporting on Convention-related communication strategies at subregional, regional and global level.

Data needed

Information on events/media specifically addressing DLDD and/or DLDD synergies with climate change and biodiversity.

Attendance lists of events (meetings, workshops, seminars), programmes/projects' documents, estimate of target audience for major media events (campaigns, radio and television programmes, etc.).

Events organized and media produced by the UNCCD NFP or organized/produced by third parties not directly reporting to the Convention (TV channels, newspaper editors, etc.) shall be considered.

Data sources (indicative only)

International and national media (newspapers) advertising the events at national and local level, the Internet, the organizers of the events, programmes/projects' final reports.

Check the glossary for

'NFP', 'ICT', 'Information events', 'Media products', 'STIs', 'CSOs'

Media products have been grouped into: (a) Paper media products (articles, press releases, leaflets, flyers, brochures and comics, etc.); (b) radio and television programmes; (c) other ICT (websites, CDs, DVD, etc.).

Overall target

By 2018, 30 per cent of the global population is informed about DLDD and DLDD synergies with climate change and biodiversity

Number of information events

Year	Number of information events	Estimated number of participants in the information events
2008	104	500000
2009	104	500000
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

Estimated number of persons reached by media products and by key stakeholders

Media products have been grouped into: (a) Paper media products (articles, press releases, leaflets, flyers, brochures and comics, etc.); (b) radio and television programmes; (c) other ICT (websites, CDs, DVD, etc.).

Year	Stakeholder	Paper media products	Radio and TV	other ICT
2008	Public at Large	1000	500000	
	Civil society organizations	20	20	
	Science and technology institutions	10	4	
2009	Public at Large	1000	500000	
	Civil society organizations	22	22	
	Science and technology institutions	17	10	
2010	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2011	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2012	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2013	Public at Large			
	Civil society organizations			
	Science and technology institutions			

2014	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2015	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2016	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2017	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2018	Public at Large			
	Civil society organizations			
	Science and technology institutions			

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Ministry of Forestry and Land Reclamation - Information Office**
- **Ministry of Forestry and Land Reclamation - Planning Office**

Attachments:

- Data_collection_sheet.pdf

National contribution to the target

On the basis of the information you have provided above, estimate the proportion (%) of the population in your country which is informed about DLDD and DLDD synergies with climate change and biodiversity at the time of reporting?

Estimated share of total country population =

28 %

Qualitative assessment

Is the information you have provided on communication processes part of a national communication strategy addressing environmental issues?

Yes

Performance indicator CONS-O-3 for Outcome 1.3

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-3 for Outcome 1.3

Number of CSOs and science and technology institutions participating in the Convention processes.

Understanding of the indicator

At the national level, the indicator measures the level of participation of civil society organizations (CSOs) and science and technology institutions (STIs) in DLDD-related programmes and projects. The indicator will outline whether the active involvement of these stakeholders in country-based initiatives increases over time and whether programmes/projects are valid tools for the engagement of, and receiving contributions from, CSOs and STIs at the field level. Other reporting entities will complement the information provided by affected country Parties by reporting on the involvement of CSOs and STIs at subregional, regional and global level; in particular, the secretariat and the GM will report on the involvement of CSOs and STIs at the institutional level.

Data needed

The specification of the organizations involved in the programmes/projects as reported in the PPSs.

Data sources (indicative only)

PPSs submitted to the UNCCD as part of the reporting exercise.

Check the glossary for

'STIs', 'CSOs', 'PPS', 'Convention processes'

Overall target

A steady growth in the participation of CSOs and science and technology institutions in the Convention processes is recorded along the implementation period of The Strategy.

In the PPSs you have specified the number of CSOs and the number of STIs involved in each programme/project. Add these numbers and give the totals by year in the table below.

Year	Number of CSOs involved in DLDD-related programmes/projects	Number of STIs involved in DLDD-related programmes/projects
2008	4	4
2009	10	4
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

Sources of information

Programme and project sheets (PPSs) submitted to UNCCD

No answer required

National contribution to the target

At the time of reporting, is your government undertaking concrete initiatives to increase the participation of CSOs and STIs in DLDD-related programmes and projects?

Yes

Qualitative assessment

Specify the reasons for the increasing and/or decreasing trend of the participation of CSOs and STIs to DLDD-related programmes/projects. (tick as many boxes as necessary and rate the level of importance)

		Not important	Important	Very important
X	Increased networking and collaboration opportunities		X	
X	Increased access to information and to national and/or international financing opportunities		X	
X	Increased willingness of the government in working with CSOs		X	
X	Increased interest of donors in working with CSOs		X	
X	Strengthened organizational, project management and fund-raising capacity of CSOs	X		
X	Increased funding opportunities requiring partnership with the STIs		X	
X	Strengthened organizational, project management and fund-raising capacity of the STIs		X	
	Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for CSOs

		Not important	Important	Very important
	Costly participatory processes			
	Low organizational, fund-raising and project management capacity of CSOs			
	Government policies and/or the legal environment do not foster the engagement of CSOs			
	Diminishing funding			
	Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for STIs

		Not important	Important	Very important
	DLDD topics are not prioritized by national STIs			
	Low organizational, fund-raising and project management capacity of STIs			
	Decreased networking opportunities at national and international level			
	Diminishing funding			
	Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-4 for Outcome 1.3

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-4 for Outcome 1.3

Number and type of DLDD-related initiatives of CSOs and science and technology institutions in the field of education.

Understanding of the indicator

The indicator measures the number and type of DLDD-related initiatives undertaken by CSOs and STIs in the education sector at the national level. The assumption is that the higher the number of DLDD-related education initiatives undertaken by these stakeholders, the stronger their interest in addressing DLDD problems. A distinction is made between activities carried out in the formal education sector and in the non-formal education sector. This indicator focuses on “education” because “awareness” and “advocacy” are already measured through indicators CONS-O-1 and CONS-O-2, respectively. Other reporting entities will complement the information provided by affected country Parties by reporting on the involvement of CSOs and STIs at subregional, regional and global level.

Data needed

Information on initiatives undertaken in the field of education that may be found in: written communications by CSOs and STIs to the NFP; contractual and/or programme/project-related documents; records of academic bodies and their curricula.

Only initiatives in the field of education (formal and non-formal) directly relating to DLDD issues are to be considered.

Data sources (indicative only)

CSOs and STIs operating in the country.

Check the glossary for

‘CSOs’, ‘STIs’, ‘NFP’, ‘Formal education’, ‘Non-formal education’.

Overall target

A steady growth in the number of DLDD-related education initiatives undertaken by CSOs and science and technology institutions is recorded along the implementation period of The Strategy

Number of DLDD-related initiatives undertaken

Year	Number of DLDD-related initiatives undertaken by CSOs formal education	Number of DLDD-related initiatives undertaken by CSOs non-formal education	Number of DLDD-related initiatives undertaken by STIs formal education	Number of DLDD-related initiatives undertaken by STIs non-formal education
2008	2	1	1	0
2009	3	0	1	0
2010				
2011				
2012				
2013				
2014				
2015				
2016				

2017			
2018			

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Ministry of Forestry and Land Reclamation - Information office

Attachments:

none

National contribution to the target

At the time of reporting, is your government undertaking concrete initiatives to increase the delivery of DLDD-related initiatives in the education sector by CSOs and STIs?

Yes

Qualitative assessment

Specify the reasons for the increasing and/or decreasing trend of DLDD-related education initiatives undertaken by CSOs and STIs.

(tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very important
X Increased access to funding		X	
X Increased awareness of DLDD-related problems and of the need for action		X	
X Increased knowledge of DLDD-related topics and enhanced skills of trainers/teachers		X	
Government policies are more supportive of education initiatives			
International donors are more supportive of education-focussed initiatives.			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for CSOs

	Not important	Important	Very important
Lack of financial resources			
Insufficient awareness and knowledge by national CSOs of DLDD-related issues			
Limited capillary presence of national CSOs at the grass-root level			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for STIs

	Not important	Important	Very important
Lack of financial resources			
National STIs are more focussed on research activities than on education and training			
Other			

Other (specify) (max 30 words)

No answer provided

Operational Objective 2: Policy framework

Performance indicator CONS-O-5 for Outcomes 2.1, 2.2 and 2.3

Operational Objective 2: Policy framework

Performance indicator CONS-O-5 for Outcomes 2.1, 2.2 and 2.3

Number of affected country Parties, subregional and regional entities to have finalized the formulation/revision of NAPs/SRAPs/RAPs aligned to The Strategy, taking into account biophysical and socio-economic information, national planning and policies, and integration into investment frameworks.

Understanding of the indicator

At the national level, the indicator measures the performance of affected country Parties in formulating or revising their NAPs in alignment with The Strategy. While providing information on this process, the indicator also outlines whether: (a) the analysis of DLDD drivers, barriers to possible solutions, and measures that may eventually overcome these barriers, has been carried out; (b) the alignment process has been supported by biophysical and socio-economic baseline information; (c) the action programmes have been included in integrated investment frameworks; and (d) the action programmes have been integrated with other existing national plans and policies. The indicator will inform on the extent to which Parties have responded to decision 3/COP.8, paragraph 45, and on the feasibility of assessing the progress of The Strategy over its implementation period (2008–2018). Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on formulation or revision of SRAPs and RAPs in alignment with The Strategy.

Data needed

UNCCD NAP. Only a NAP formally approved by the relevant governmental authorities is to be considered as 'finalized'. Other relevant planning documents.

Data sources (indicative only)

UNCCD NFP.

Check the glossary for

'Finalized', 'NAP', 'NFP', 'driver', 'barrier', 'integrated investment framework', 'baseline'

Overall target

By 2014, at least 80 per cent of affected country Parties, subregional and regional entities have formulated/revise a NAP/SRAP/RAP aligned to The Strategy.

NAP Adoption and Revision

Had your country already adopted a NAP prior to The Strategy?

Yes

If yes, has your country revised the NAP in alignment with The Strategy?

No

If you have revised the NAP in alignment with The Strategy, specify the date of its approval.

No answer provided

If you have not revised the NAP in alignment with The Strategy, specify why the process was not initiated. (tick as many boxes as necessary and rate the level of importance)

		Not important	Important	Very Important
X	Not a priority for the government		X	
X	Lack of capacities	X		
X	Lack of financial resources		X	

X	Understaffing	X		
X	Lack of time	X		
X	Poor internal coordination among relevant ministries			X
	Other			

Other (specify) (max 30 words)

No answer provided

If your country had no NAP adopted prior to The Strategy, have you formulated an aligned NAP after The Strategy's adoption in 2008?

No answer provided

If yes, specify the date of its approval.

No answer provided

If at the time of reporting you have not formulated a NAP aligned to The Strategy specify why the process was not initiated. (tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very Important
Not a priority for the government			
Lack of capacities			
Lack of financial resources			
Understaffing			
Lack of time			
Poor internal coordination among relevant ministries			
Other			

Other (specify) (max 30 words)

No answer provided

The questions below apply only to those countries having a NAP aligned to The Strategy

If you have a NAP, is it supported by biophysical and socio-economic baseline information?

No answer provided

If you have a NAP, does it assess DLDD drivers?

No answer provided

If you have a NAP, does it assess the barriers to sustainable land management?

No answer provided

If yes, does the NAP include recommendations to remove these barriers?

No answer provided

If you have a NAP, has it been included into an integrated investment framework?

No

If you have a NAP, has it been integrated into national development planning and relevant sectoral and investment plans and policies?

No answer provided

If yes, has the NAP been integrated into your country's Poverty Reduction Strategy Paper?

No answer provided

Did you refer to the Guidelines on the alignment of action programmes with The Strategy as proposed in ICCD/COP(9)/2/Add.1 while developing or reviewing your action plan?

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Government of Lesotho National Action Plan to implement Agenda 21 May, 1994.**

Attachments:

none

National contribution to the target

If you do not have an approved NAP aligned to The Strategy at the time of reporting, when do you plan to have it developed and approved?

2014-15

Qualitative assessment

Has the formulation and/or alignment of the NAP been supported by external assistance?

Yes

If yes, did you receive assistance from one or more of the following institutions? (more than one box can be ticked)

- **GEF**

If yes, which type of assistance did you receive?

Financial Support

Identify the major difficulties experienced in the formulation/alignment process (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
X	Not a priority for the government	X		
X	Poor availability of biophysical and socio- economic baseline information			X
X	Existing investment frameworks are not fully compatible with the NAP		X	
X	Streamlining the NAP into existing plans and policies is too time-consuming		X	
	Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-7 for Outcome 2.5

Operational Objective 2: Policy framework

Performance indicator CONS-O-7 for Outcome 2.5

Number of initiatives for synergistic planning/programming of the three Rio Conventions or mechanisms for joint implementation, at all levels.

Understanding of the indicator

The indicator measures the existence of synergistic processes through the number of instruments (i.e. joint planning/programming and/or operational mechanisms) in place at the national level which foster the introduction of or strengthen the mutually reinforcing measures among the three Rio Conventions. The assumption is that the higher the number of enabling instruments in place, the higher the possibility of achieving synergies in implementation. This information will be complemented by the reporting of other reporting entities on synergistic processes at the subregional, regional and global level.

Data needed

Planning/programming documents and legislative/regulatory documents.

Only operational mechanisms which have the achievement of joint implementation, synergies, convergence, and the introduction or strengthening of reinforcing measures among the Rio Conventions clearly stated in their objectives shall be considered under this indicator.

Data sources (indicative only)

Relevant national ministries.

Check the glossary for

“Joint planning/programming initiatives”, “Operational mechanisms for joint implementation or mutual reinforcement”

For an indicative list of activities by Parties to promote synergies among the Rio Conventions, refer to [target='_blank'>UNEP/CBD /COP/DC/IX/16, Annex II](#)

Overall target

By 2014, each affected country Party has either one joint national plan in place or functional mechanism(s) to ensure synergies among the three Rio Conventions

Are you implementing joint planning/programming initiatives for the three Rio Conventions?

No

If yes, specify the type of joint initiative(s) (tick as many boxes as necessary)

No answer provided

Other (specify) (max 30 words)

No answer provided

Do operational mechanisms for joint implementation or mutual reinforcement exist in your country?

No

If yes, specify the type of mechanism(s) (tick as many boxes as necessary)

No answer provided

Other (specify) (max 30 words)

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Ministry of Forestry and Land Reclamation - National Focal Point**

Attachments:

none

National contribution to the target

If your country is not implementing joint planning/programming or does not have operational mechanisms in place at the time of reporting, when do you plan to have something ensuring synergies in place?

No plan exists yet

Qualitative assessment

Has the establishment of synergistic processes for joint implementation of the Rio Conventions at national level been supported by the institutions of the Rio Conventions?

No

If yes, by which Convention? (more than one box can be ticked)

No answer provided

Identify the major difficulties experienced to establish synergistic planning/programming or mechanisms for joint implementation (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
X	Not a priority for the government		X	
X	Lack of capacities	X		
X	Lack of financial resources		X	
X	Understaffing	X		
X	Lack of time	X		
X	Poor internal coordination among relevant ministries			X
	Other			

Other (specify) (max 30 words)

No answer provided

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2

Number of affected country Parties, subregional and regional entities to have established and supported a national/subregional /regional monitoring system for DLDD.

Understanding of the indicator

At the national level, the indicator measures the monitoring potential of the country by quantifying the number of monitoring systems established and supported. These monitoring systems may be specifically or partially (in the case of environmental monitoring systems) dedicated to UNCCD reporting. The indicator will inform on the extent to which it is realistic to expect more regular and coherent reporting by affected country Parties during the implementation of The Strategy and beyond. This information will be complemented by the reporting of other reporting entities on UNCCD-relevant monitoring systems established and supported at the subregional, regional and global level.

Data needed

Information on monitoring systems established within the national Ministries or other bodies/institutions.

Programmes/projects' documents, fiches and summary sheets, programmes/projects' interim or final reports.

Only those monitoring systems storing all or most of the information needed for reporting to the UNCCD shall be considered.

Data sources (indicative only)

Relevant national ministries, programme/project management units, other non-governmental initiatives.

Check the glossary for

'monitoring system', 'vulnerability'

Overall target

By 2018, at least 60 per cent of affected country Parties, subregional and regional reporting entities have established and supported national monitoring systems for DLDD

Is a monitoring system for DLDD established at the national level?

Yes

If yes, specify whether this system is: Functional

No

If yes, specify whether this system is: Regularly Updated

No

If no DLDD-specific monitoring system is in place, is an environmental monitoring system partially covering DLDD established at the national level?

No answer provided

List any monitoring system available at the sub- national level that can contribute to the UNCCD reporting (add as many rows as necessary).

- **Reporting system which is monthly, quarterly and annually.**
Regular field visits.
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Ministry of Forestry and Land Reclamation (UNCCD-National Focal Point)**

Attachments:

none

National contribution to the target

If your country does not have a national monitoring system partially or totally dedicated to DLDD in place at the time of reporting, do you plan to initiate one?

No answer provided**If yes, when?****No answer provided****Qualitative assessment**

For those countries not having a national monitoring system totally or partially dedicated to DLDD, identify the major difficulties experienced in the establishment process (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very important
Financial constraints			
Lack of capacities			
Human resources constraints			
Lack of coordination among relevant ministries and unclear attribution of responsibilities			
Lack of coordination among donor-led programme/project interventions			
Existing initiatives are too fragmented; cannot be realistically coordinated under one umbrella.			
Existing national and/or sub-national monitoring systems use different methodologies and cannot be realistically harmonised			
Other			

Other (specify) (max 30 words)**No answer provided**

For those countries having a national monitoring system totally or partially dedicated to DLDD, how is the system maintained? (tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very important
By means of national resources			
By means of external support			
X No maintenance is possible due to limited professional capacities		X	
X No maintenance is possible due to limited financial resources		X	
Other			

Other (specify) (max 30 words)**No answer provided**

Performance indicator CONS-O-9 for Outcome 3.1 and 3.2

Number of affected country Parties, subregional and regional entities reporting to the Convention along revised reporting guidelines on the basis of agreed indicators

Understanding of the indicator

The indicator measures the use of biophysical and socio-economic information at the national level in defining a commonly agreed core set of impact indicators for the UNCCD and in monitoring progress against these indicators using harmonized methodologies.

The indicator will inform to what extent it is possible to compile a comparable and global assessment of UNCCD impact.

Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on the use of impact indicators at the subregional and regional levels, if and when impact indicators for these levels will be commonly agreed upon by the Conference of the Parties.

Data needed

Reports to the UNCCD by affected country Parties in 2012 and 2016.

The information to report on this indicator will be compiled by affected country Parties every four years when reporting on the strategic objectives that require biophysical and socio-economic information (i.e. SO1, SO2 and SO3). Reporting on this indicator is due in 2012 and in 2016 only.

Data sources (indicative only)

UNCCD NFP.

Check the glossary for

'NFP'

Overall target

By 2018, at least 90 per cent of affected country Parties, subregional and regional reporting entities report to the Convention in compliance with the new reporting guidelines.

Has your country reported on the two impact indicators considered by decision 13/COP.9 to be the minimum reporting requirement?

No answer required for this indicator in the 2010 reporting cycle

Number of impact indicators for strategic objectives 1, 2 and 3 your country has reported on in 2012 and 2016

2012

No answer required for this indicator in the 2010 reporting cycle

2016

No answer required for this indicator in the 2010 reporting cycle

While reporting on impact indicators, did you refer to the reporting guidelines, i.e. using the common baselines and methodologies defined by the CST?

No answer required for this indicator in the 2010 reporting cycle

Sources of information

Specify the sources used to extract the information provided above (add as many rows information as necessary). If reporting online, you may also upload relevant documents.

No answer required for this indicator in the 2010 reporting cycle

National contribution to the target

If in 2012 your country has not reported on some or all of the impact indicators for the UNCCD, when do you plan to do so?

No answer required for this indicator in the 2010 reporting cycle

If in 2012 your country has not complied with the reporting guidelines, i.e. using the common baselines and

methodologies defined by the CST, when do you plan to do so?

No answer required for this indicator in the 2010 reporting cycle

Qualitative assessment

Identify the major difficulties experienced in reporting against the impact indicators:

No answer required for this indicator in the 2010 reporting cycle

Other (specify) (max 30 words)

No answer required for this indicator in the 2010 reporting cycle

Performance indicator CONS-O-10 for Outcome 3.3 and 3.4

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-10 for Outcome 3.3 and 3.4

Number of revised NAPs/SRAPs/RAPs reflecting knowledge of DLDD drivers and their interactions, and of the interaction of DLDD with climate change and biodiversity.

Understanding of the indicator

The indicator measures knowledge-transfer processes from the theoretical to the operational level. This is done through an assessment carried out by affected country Parties (self-assessment) of the levels of traditional and scientific knowledge reflected in their NAPs. The assumption is that NAPs based on sound scientific and traditional knowledge will propose more significant and effective strategies and activities for implementation at the national level, and will, ultimately, perform better than those NAPs that do not take into account available knowledge on DLDD and DLDD synergies. The indicator will inform to what extent UNCCD implementation is likely to achieve meaningful results. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on the assessment of their SRAPs and RAPs.

Data needed

NAP aligned to The Strategy.

Scientific literature consulted for the development of the NAP.

Data sources (indicative only)

UNCCD NFP.

Check the glossary for

'NAP', 'NFP', 'driver'

Countries not having a NAP or not having aligned their NAP to The Strategy do not report on this indicator.

The below questions are meant to guide the country's self-assessment of its aligned NAP.

Overall target

By 2018, at least 70 per cent of revised NAPs/SRAPs/RAPs have successfully gone through a quality self-assessment.

Countries not having a NAP or not having aligned their NAP to The Strategy do not report on this indicator.

The below questions are meant to guide the country's self-assessment of its aligned NAP.

In your NAP, is the identification of biophysical and socio-economic drivers, and of their interaction, knowledge-based?

No answer provided

If yes, specify upon which type of knowledge it is based (tick as many boxes as necessary and rate the level of importance).

No answer provided

If based on scientific literature, list the main reference literature consulted (add as many rows as needed). If reporting online, you may also upload relevant documents.

No answer provided

In your NAP, is the analysis of the interaction between drought mitigation and restoration of degraded land and climate change mitigation/ adaptation or biodiversity conservation knowledge-based?

No answer provided

If yes, specify upon which type of knowledge it is based (tick as many boxes as necessary and rate the level of importance).

No answer provided

If based on scientific literature, list the main reference literature consulted (add as many rows as needed). If reporting online, you may also upload relevant documents.

No answer provided

Is drought mitigation analyzed and/or reflected in some of the actions outlined in the NAP?

No answer provided

Attachments:

none

Sources of information

Specify the sources used to extract the information provided above:

UNCCD National Action Programme.

No answer required

National contribution to the target

If in your NAP, DLDD drivers, their interactions, and the interaction of DLDD with climate change and biodiversity, are not analyzed on the basis of relevant scientific, expert and/or traditional knowledge, such that the self-assessment process is not fully successful, when do you expect to adjust your NAP so that it can successfully go through the self-assessment?

No plans exist yet

Qualitative assessment

If your NAP has not been developed taking into account relevant scientific and/or traditional knowledge, identify the reasons (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very important
Relevant scientific literature is not available			
Relevant traditional or expert knowledge is not available			
Lack of financial resources to mobilise the necessary knowledge			
Poor coordination among the relevant ministries prevented an internal pooling of knowledge/expertise			
Relevant ministries could not contribute due to lack of time			
Relevant ministries could not contribute due to lack of staff			
Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-11 for Outcome 3.5

Type, number and users of DLDD-relevant knowledge-sharing systems at the global, regional, subregional and national levels described on the Convention website.

Understanding of the indicator

The indicator measures the presence at the national level of DLDD-related knowledge-sharing processes, through the quantification of the type and number of existing knowledge-sharing systems. Effectiveness of these systems is measured through quantification of their user-base. The indicator will inform to what extent scientific and traditional knowledge, including best practices, are available to and sufficiently shared with end-users. This information will be complemented by the reporting of other reporting entities on existing UNCCD-relevant knowledge-sharing systems at the subregional, regional and global level.

Data needed

Information from websites.

Only DLDD-relevant knowledge-sharing systems and networks shall be considered.

Data sources (indicative only)

Relevant organizations at the national level, relevant national ministries hosting knowledge-sharing systems and networks within their websites.

Check the glossary for

'knowledge-sharing system', 'PRAIS'

List any DLDD-relevant 'knowledge-sharing system' at the country level you are aware of, providing an Internet link and estimated number of users per year (add as many rows as necessary)

Name of the System

Not available

Internet Link

No answer provided

Estimated number of users per year

No answer provided

Operational Objective 4: Capacity building

Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2

Operational Objective 4: Capacity building

Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2

Number of countries, subregional and regional reporting entities engaged in building capacity to combat DLDD on the basis of NCSA or other methodologies and instruments

Understanding of the indicator

At the national level the indicator measures the presence of capacity-building processes through the quantification of existing major capacity-building initiatives. The indicator will inform to what extent affected country Parties may be expected to meet their obligations foreseen by the Convention, including forthcoming ones (i.e. new reporting requirements, establishment of environmental monitoring systems, accessing new financing mechanisms). This information will be complemented by the reporting of other reporting entities on existing UNCCD-related capacity-building initiatives at the subregional, regional and global level.

Data needed

Information on DLDD-related capacity building initiatives.

Only major capacity-building plans/programmes/projects mentioned in the PPSs are to be considered.

Data sources (indicative only)

PPSs submitted to UNCCD as part of the reporting exercise

Programmes/projects' documents, fiches and summary sheets, interim or final reports of those programmes and projects identified through the PPSs as having DLDD-related capacity-building as a major objective.

Check the glossary for

'NCSA', 'PPS'

Overall target

By 2014, at least 90 per cent of affected country Parties, sub-regional and regional reporting entities implement DLDD specific capacity building plans or programs or projects.

Number of DLDD-related capacity building initiatives undertaken

Identify, if any, relevant programmes and projects through the PPSs and check corresponding programmes/projects' documents, fiches and summary sheets, and interim or final reports, to extract the information needed for completing the table below

Year	NCSA-generated	Other initiatives
2008	4	0
2009	5	1
2010		
2011		
2012		
2013		
2014		
2015		
2016		

2017		
2018		

Has your country assessed DLDD-related capacity building needs at the national level?

No

If yes, within the framework of which initiative?

No answer provided

Other (specify) (max 30 words)

No answer provided

If yes, do you have assessed the necessary resources for addressing capacity building needs?

No answer provided

Are these resource requirements included into an investment framework?

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Ministry of Forestry and Land Reclamation - National Focal Point**
- **ORASECOM Project brief**
- **Sustainable Land Management project document**
- **Department of Water Affairs**
- **Strengthening capacity for climate change adaptation in the agricultural sector project document**
- **Sustainable Agricultural and Natural Resource Management Project**

Attachments:

none

National contribution to the target

If at the time of reporting there are no DLDD-specific capacity building plans, programmes or projects implemented in your country, when do you plan to have something in place?

2012-13

Qualitative assessment

Have you received assistance from one or more of the following institutions to build capacities to combat DLDD? (more than one box can be ticked)

- **GEF**
- **Multilateral (UN agencies, IGOs, international financing institutions, etc.)**

If yes, which type of assistance have you received?

- **Technical support**
- **Financial support**

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-14 for Outcome 5.1

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-14 for Outcome 5.1

Number of affected country Parties, subregional and regional entities whose investment frameworks, established within the IFS devised by the GM or within other integrated financing strategies, reflect leveraging national, bilateral and multilateral resources for combating desertification and land degradation.

Understanding of the indicator

At the national level, the indicator measures the presence of integrated financing processes allowing the leverage of national, bilateral and multilateral resources for combating desertification and land degradation, through the quantification of investment frameworks developed by country Parties within the IFS devised by the GM or other integrated financing strategies promoted by diverse international institutions. This information will be complemented by the reporting of other reporting entities on the establishment of integrated investment frameworks at national, subregional and regional level.

Data needed

Investment frameworks documents.

Only investment frameworks prepared along the guidelines devised within integrated financing strategies shall be considered.

Data sources (indicative only)

Relevant national ministries.

Check the glossary for

'IFS', 'NAP' 'leveraging', 'integrated investment framework'

Overall target

By 2014, at least 50 per cent of affected country Parties, subregional and regional entities have developed integrated investment frameworks.

Has your country developed an integrated investment framework?

No

If yes, specify when it was developed.

No answer provided

The questions below apply only to those countries which have an integrated investment framework.

Is your integrated investment framework based on the NAP?

No answer provided

If based on the NAP, who assisted in its development?

No answer provided

Other (specify) (max 30 words)

No answer provided

If assisted, which type of assistance did you receive?

No answer provided

If assisted by the GM, was it devised within the IFS?

No answer provided

If your country has an integrated investment framework based on the NAP, is this framework concretely allowing the leverage of national, bilateral and multilateral resources for combating DLDD?

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **National Action Plan to implement Agenda 21**

Attachments:

none

National contribution to the target

If your country has not developed an integrated investment framework at the time of reporting, do you plan to do it?

Yes

If yes, when?

2014-15

Qualitative assessment

Identify the major difficulties experienced in developing an integrated investment framework (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
X	Financial constraints		X	
X	Human resources constraints		X	
X	Lack of coordination among relevant ministries and unclear attribution of responsibilities			X
X	Lack of coordination among those providing support	X		
X	National, bilateral and multilateral resources are too diverse; cannot be realistically coordinated under one umbrella.		X	
	Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-16 for Outcome 5.2

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-16 for Outcome 5.2

Degree of adequacy, timeliness and predictability of financial resources made available by developed country Parties to combat DLDD.

Understanding of the indicator

This is a qualitative indicator requiring the perception-based assessment by developing affected country Parties of the adequacy, timeliness and predictability of bilateral contributions received from developed country Parties for the implementation of the Convention. "Adequate", "timely" and "predictable" resources are frequently referred to in The Strategy as being necessary to ensure proper planning and effective implementation. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on their perception-based assessments.

Data needed

-

Data sources (indicative only)

-

Check the glossary for

-

Only affected country Parties entitled to receive assistance under the UNCCD are requested to report on this indicator.

Overall target

No target has been set for this indicator

How would you rate the bilateral assistance received within the framework of UNCCD for the implementation of The Strategy and of the Convention?

Adequacy of bilateral assistance

Not adequate

Timeliness of bilateral assistance

Not timely

Predictability of bilateral assistance

Not predictable

Provide narrative justification on your above rating (max 100 words)

The funds took a longer time to be transferred to the reporting institution. There is a need for capacity building for internal staff on writing proposals for sourcing international funds. It takes too long to access funds from international donors .

Qualitative assessment

Did you receive assistance in raising resources from bilateral donors?

No

If yes, from whom? (more than one box can be ticked)

No answer provided

Other (specify) (max 30 words)

No answer provided

Has the level of adequacy, timeliness and predictability of bilateral assistance constrained your country's performance in planning and implementation with respect to UNCCD?

Yes

Performance indicator CONS-O-17 for Outcome 5.3

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-17 for Outcome 5.3

Number of DLDD-related project proposals successfully submitted for financing to international financial institutions, facilities and funds, including the GEF.

Understanding of the indicator

The indicator measures the capacity of fund-raising at the national level, through the quantification of project proposals successfully submitted for funding to the various financing organizations. The indicator will inform to what extent affected country Parties make increasing efforts to mobilize resources. This information will be complemented by the reporting of other reporting entities on the fund-raising efforts at national, subregional and regional level.

Data needed

Information contained in the PPSs and SFAs submitted to UNCCD.

Data sources (indicative only)

PPSs and SFAs submitted to UNCCD as part of the reporting exercise.

The PPS requires specification of the project 'status' thus it allows the identification of relevant projects to be considered by this indicator and the monitoring of their approval status.

The SFA requires the specification of amounts committed to approved projects.

Check the glossary for

'PPS', 'SFA', 'Project proposals', 'currency', 'Successfully submitted proposals'

Overall target

A steady growth in the number of DLDD-related successfully submitted project proposals is recorded along the implementation period of The Strategy.

Number of project proposals submitted (pipeline) and ongoing, by biennium

Biennium	submitted (pipeline)	ongoing
2008-2009	0	6
2010-2011		
2012-2013		
2014-2015		
2016-2017		

Amount of funds raised, by biennium

You can find the amount of funds raised for the ongoing projects in the corresponding SFAs. Sum these amounts and give the total in the below table.

Biennium	Total amount
2008-2009	USD30059500
2010-2011	
2012-2013	
2014-2015	
2016-2017	

Sources of information

Specify the sources used to extract the information provided above: Programme and Project Sheets and Standard Financial Annexes

No answer required

National contribution to the target

According to the information provided above, do you think that you are mobilizing enough resources from international financial institutions, facilities and funds through successfully submitted project proposals?

No

If no, do you plan to increase the country's efforts in presenting project proposals to international financial institutions, facilities and funds?

Yes

Qualitative assessment

Identify the reasons for the increasing or decreasing trend of project proposals successfully submitted to international financial institutions, facilities and funds (tick as many boxes as necessary and rate the level of importance).

Reasons for increasing

	Not important	Important	Very Important
Easier and more transparent application procedures			
Increased capacities of national stakeholders to prepare applications			
Major natural hazards occurred at the national level considerably increased the level of resources made available by the international community			
Access to funding is increasingly facilitated by third parties such as the private sector			
Existence of a financing strategy (IFS or others)			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing

	Not important	Important	Very Important
X Financing opportunities are not publicised enough, lack of access to necessary information			X
X Complicated application procedures, the level of complexity being worsened by the different requirements of the various donors		X	
Limited financial resources are made available for DLDD-related programmes/projects, and lack of DLDD-specific allocations within donors' portfolio.			
Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-18 for Outcome 5.5

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-18 for Outcome 5.5

Amount of financial resources and type of incentives which have enabled access to technology by affected country Parties.

Understanding of the indicator

The indicator measures whether access to technology is facilitated by means of financial resources or economic and policy incentives. The indicator will inform to what extent an enabling environment for technology transfer has been created at the national level and whether sufficient resources are dedicated to technology transfer. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on financial resources and type of incentives which have enabled access to technology at the subregional and regional level.

Data needed

Budgets of relevant programmes and projects

Information on policy/regulatory, financial and fiscal incentives. Incentives facilitating access to technology shall be those established and implemented at the national level, not necessarily within the framework of DLDD-related cooperation.

Data sources (indicative only)

Financial documents of programmes and projects submitted as PPSs to the UNCCD as part of the reporting exercise.

National policy, regulatory and economic/financial documents.

Check the glossary for

'technical support', 'incentive', 'PPS'

Check the programmes and projects financial documents (budgets) and extract amounts allocated to: (1) technical support – material aid (equipment, hardware and software, machineries, etc); and (2) technical support – knowledge aid (technical assistance and advisory services). Add these amounts to provide totals in the table below.

Refer to the programmes and projects submitted as PPSs to the UNCCD and their relating budgets

Overall targets

A steady growth in the financial resources allocated to facilitate access to technology by affected country Parties is recorded along the implementation period of The Strategy.

A steady growth in the number of economic and policy incentives reported upon is recorded along the implementation period of The Strategy.

Estimate of amounts allocated to facilitate technology transfer

Check the programmes and projects financial documents (budgets) and extract amounts allocated to: (1) technical support – material aid (equipment, hardware and software, machineries, etc); and (2) technical support – knowledge aid (technical assistance and advisory services). Add these amounts to provide totals in the table below.

Refer to the programmes and projects submitted as PPSs to the UNCCD and their relating budgets

Year	Technical support – material aid	Technical support – knowledge aid
2008	USD0	USD0
2009	6000 USD	913500 USD
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

Has your country established incentives intended to facilitate access to technology?

Yes

If yes, specify which types of incentives (more than one box can be ticked)

- **Financial incentives (for example, preferential rates, State aid, subsidies, cash grants, loan guarantees,**

etc)

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Strengthening capacity for climate change adaptation in the agricultural sector project document**
- **Sustainable Land Management project document**
- **Ministry of Forestry and Land Reclamation - National Focal Point**
- **Department of Water Affairs - Wetlands restoration and Conservation Project**
- **Development and adoption of a strategic Action Programme for balancing water use and sustainable natural resources management in the Orange-Senqu River Basin (PIMS 3243) Project Document**
- **Sustainable Agriculture and Natural Resource Management Project Document**

Attachments:

none

National contribution to the target

According to the information provided above, do you think that enough resources are allocated through DLDD-related programmes and projects to facilitate access to technology by your country?

No

If your country has no incentives in place or if existing incentives to facilitate the creation of an enabling environment for technology transfer do not prove to be effective, are you planning to enforce additional measures?

Yes

If yes, when?

2016-17

Qualitative assessment

If existing incentives do not prove to be effective, identify possible reasons (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
X	Policy or regulatory incentives are not enforced		X	
X	There are not enough resources to apply financial or fiscal incentives	X		
X	The national financial and credit systems (banks, credit agencies, etc) are not supportive		X	
	Other			

Other (specify) (max 30 words)

No answer provided

Identify the reasons for the increasing or decreasing trend of financial resources allocated through DLDD-related programmes and projects to facilitate access to technology (tick as many boxes as necessary and rate the level of importance).

Reasons for increasing

	Not important	Important	Very Important
Access facilitated by the spreading of IT			

	More appropriate technologies available		
X	Appropriateness of government incentives		X
	Other		

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing

	Not important	Important	Very Important
Technology sustainability is poor; technologies do not represent viable investments			
Lack of fixed infrastructure for accessing technologies (those created on an ad hoc basis disappear once the support ends)			
Lack of capacities for operation and maintenance of technologies			
Lack of enabling policy and regulatory environments			
Other			

Other (specify) (max 30 words)

No answer provided

Standard Financial Annex

D. Standard Financial Annex

The CRIC has recommended that financial reporting be based on a standard financial reporting format to be used by affected country Parties and their development partners. It also indicated that emphasis in reports should be put on financial matters and also on an analysis of the impact of the activities undertaken (ICCD/CRIC(8)/5).

The purpose of the Standard Financial Annex (SFA) is to consolidate information on resources mobilized by affected country Parties and their development partners under the framework of relevant strategies and action programmes. It facilitates the aggregation of data on financial commitments, financial flows and resources available by all relevant funding sources for activities related to the implementation of the Convention. It also helps minimize double counting in financial statistics (ICCD/CRIC(8)/5/Add.4).

The SFA is to be used by each country Party and other reporting entities to list all financial commitments they have made during the reporting period in support of institutions, programmes, projects, as well as other relevant initiatives undertaken at national or international level for the implementation of the Convention.

More specifically, for each relevant financial commitment or allocation made in the reporting period, the SFA requires a minimum set of data grouped as follows:

Identification, i.e. data required to identify the reporting entity, the funding source and the activity financed;

Basic data, i.e. data specifying the amount and type of financial commitment made, as well as the recipient country, region, and/or organization, and the funding period, if applicable;

(c) Classification, i.e. categorization of the funded activity according to the Rio Markers for desertification, and the UNCCD Relevant Activity Codes (RACs).

The compilation of the SFA is guided by means of a template, which responds to the recommendations of CRIC 7, and builds on the GM methodological guide for financial reporting presented to CRIC 6 as part of the report of the intergovernmental Ad Hoc Working Group to improve the procedures for communication of information.

Within the template, shaded areas contain information and explanatory texts, while white areas are for reporting purposes and need to be filled in by the reporting entities with relevant data or narrative information.

Decision 13/COP.9, paragraph 8, invites country Parties and other reporting entities to refer to common terminology and definitions. Therefore, these guidelines should be read in conjunction with the comprehensive glossary presented in a separate document.

Financial Commitment #1 — Capacity building and knowledge management for sustainable land management(SLM) in Lesotho.

Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Forestry and Land Reclamation**

Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Global Environment Facility**

Other

No answer provided

Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment
Capacity building and knowledge management for sustainable land management(SLM) in Lesotho.

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)
00063046

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Lesotho**
 - **Southern Africa**
 - **Africa**
-

Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **United Nations Development Programme**
-

Other

No answer provided

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **United Nations Development Programme (UNDP)**
 - **Ministry of Forestry and Land Reclamation (MFLR)**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

No answer provided

Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

6419500 US Dollar

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

01/10/2008

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

30/09/2012

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

48

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

3

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **1.1.4 Financial Tracking**
 - **1.1.5 Reporting**
 - **3.2.2 Biodiversity Conservation**
 - **3.2.5 Pasture and Range Management**
 - **3.2.8 Sustainable Land Management**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Sustainable Land Management Project Document**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Financial Commitment #2 — Wetlands Restoration and Conservation

Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Lesotho - Central Government Institutions**

Other

- **Department of Water Affairs (DWA)**
-

Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Lesotho - Central Government Institutions**

Other

- **Millenium Challenge Corporation (MCC)**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

Wetlands Restoration and Conservation

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

unknown

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Lesotho**
 - **Southern Africa**
-

Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Lesotho - Central Government Institutions**

Other

- **Millenium Challenge Account - Lesotho**
 - **Department of Water Affairs (DWA)**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Millenium Challenge Account - Lesotho (MCA-L)**
 - **Department of Water Affairs (DWA)**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

07/07/2007

Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use

abbreviations, symbols or decimals

4968000 US Dollar

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

13/08/2008

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

13/08/2013

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

60

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

2

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **1 Monitoring and Research**
 - **3 Resource Management**
 - **4 Mitigation and Recovery**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Department of Water Affairs**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Financial Commitment #3 — Climate change adaptation

Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Forestry and Land Reclamation**
-

Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Lesotho - Central Government Institutions**

Other

- **Food and Agricultural Organization (FAO)**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment
Climate change adaptation

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

TCP/LES/3203 (D)

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Southern Africa**
 - **Lesotho**
-

Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Forestry and Land Reclamation**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Ministry of Forestry and Land Reclamation (MFLR)**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

25/02/2009

Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

372000 US Dollar

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

01/03/2009

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

28/02/2011

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

24

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

1

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2.2.1 Capacity-Building**
 - **2.2.10 Resource Management Planning**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Strengthening capacity for climate change adaptation in the agricultural sector project document**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Financial Commitment #4 — Poverty alleviation projects

Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Forestry and Land Reclamation**
-

Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Finance and Development Planning**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

Poverty alleviation projects

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

unknown

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Lesotho**
-

Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Forestry and Land Reclamation**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Ministry of Forestry and Land Reclamation**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

1998

Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

1800000 US Dollar

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

General Budget Support

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

1998

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

No answer provided

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

3

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2.2.10 Resource Management Planning**
 - **2.2.1 Capacity-Building**
 - **3.2.6 Land Conservation**
 - **3.2.7 Water Conservation**
 - **3.2.5 Pasture and Range Management**
 - **4.1.2 Drought mitigation**
 - **4.1.3 Environment Restoration**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Ministry of Forestry and Land Reclamation reports**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Financial Commitment #5 — Development and adoption of a Strategic Action Programme for balancing water use and sustainable natural resource management in the Orange-Senqu River Basin (PIMS 3243)

Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

No answer provided

Other

- Lesotho Highlands Water Commission
-

Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- Global Environment Facility

Other

No answer provided

Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

Development and adoption of a Strategic Action Programme for balancing water use and sustainable natural resource management in the Orange-Senqu River Basin (PIMS 3243)

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

70094

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- Southern Africa
 - Lesotho
 - Namibia
 - South Africa
 - Botswana
-

Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- United Nations Development Programme

Other

No answer provided

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- United Nation Office for Project Services (UNOPS)
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

2000

Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

6300000 US Dollar

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

2010

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

2013

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

48

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

3

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2.1.1 Public Awareness Campaigns**
 - **2.1.3 Consultative platforms**
 - **2.2.1 Capacity-Building**
 - **2.2.10 Resource Management Planning**
 - **3.2.7 Water Conservation**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Orange-Senqu River Basin - Project Briefing Note**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Financial Commitment #6 — Sustainable Agriculture and Natural Resource Management Programme (Agricultural Diversification and Intensification)

Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Agriculture and Food Security**
-

Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

No answer provided

Other

- **International Fund for Agricultural Development(IFAD)**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment

Sustainable Agriculture and Natural Resource Management Programme (Agricultural Diversification and Intensification)

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)

Loan No. 641 - Ls

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Lesotho**
-

Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

No answer provided

Other

- **Ministry of Agriculture and Food Security (MAFS)**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Ministry of Agriculture and Food Security (MAFS)**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

2005

Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,

Loan (concessional)

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

2005

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

30/06/2011

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use abbreviations, symbols or decimals)

72

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

3

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **1.1.5 Reporting**
 - **2.1.1 Public Awareness Campaigns**
 - **2.1.4 Education**
 - **2.2.10 Resource Management Planning**
 - **3.2.2 Biodiversity Conservation**
 - **3.2.3 Forest/Scrub Management**
 - **3.2.5 Pasture and Range Management**
 - **3.2.6 Land Conservation**
 - **3.2.7 Water Conservation**
 - **3.2.8 Sustainable Land Management**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Sustainable Agriculture and Natural Resource Management Programme (SANReMP) Project Document.**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Programme and Project Sheets

E. Programme and Project Sheet

Programme and Project Sheets (PPS) are used to provide more detailed information on programmes or projects undertaken or completed in the reporting period. This includes programmes and projects in the pipeline, as well as final proposals submitted for funding to internal or external funding sources. All country Parties and other reporting entities involved in the financing, coordination or implementation of relevant programmes and projects are requested to prepare a PPS for each of them, and to attach them to their official report to the UNCCD.

The compilation of the PPS is guided by means of a template. These templates are intended to collect a minimum set of qualitative and quantitative data to facilitate the analysis of funding and investment flows, and the production of better financial statistics related to UNCCD implementation (ICCD/CRIC(8)/5/Add.4), with a view to enabling the CRIC to undertake an objective review of progress in the implementation of the Convention and The Strategy. The PPS also facilitate the computation of certain performance and impact indicators.

A distinctive feature of the PPS is that it allows country Parties and other reporting entities to specify which strategic and operational objectives of The Strategy are targeted by each programme or project. In addition, it allows for individual programme or project components to be categorized using the Rio Markers for desertification and Relevant Activity Codes (RACs).

Furthermore, the PPS can be used to indicate whether the objectives of other Rio Conventions (i.e. the UN Convention on Biological Diversity, CBD – and the UN Framework Convention on Climate Change, UNFCCC) are also addressed by the programme or project. This is done through the use of the biodiversity and climate change Rio Markers, respectively.

The PPS offers an opportunity to increase the visibility of relevant programmes and projects, thereby creating the conditions for a better sharing of experiences and lessons, as well as the transfer of knowledge in general. It also favours collaboration and networking by facilitating the identification of potential synergies.

Lastly, the PPS also allows country Parties and other reporting entities to provide a narrative description of the expected or achieved results. This information will facilitate the qualitative assessment of progress in the implementation of The Strategy, including on returns on investment. The CRIC will use the analysis of financial information originating from the PPS to assess results, performance and impacts.

To minimize the reporting burden and avoid discrepancies in the information annexed to the reports of different entities, it is recommended that project partners identify the most suitable ways to coordinate among themselves the preparation of PPS to ensure that consistent data are reported for the same projects. It would also be advisable to compile just one PPS for large “umbrella” programmes, instead of separate PPS for each small project stemming from them.

In the PPS template, shaded areas contain information and explanatory texts, while white areas are for reporting purposes and need to be filled in by country Parties and other reporting entities with relevant data or narrative information.

Programme/Project #1 — Capacity building and knowledge management for sustainable land management in Lesotho

Title

Enter the Programme/Project title, and sub-title if applicable

Capacity building and knowledge management for sustainable land management in Lesotho

Organization(s)

Enter the full name and acronym of the reporting organization

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Forestry and Land Reclamation**

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **United Nations Development Programme (UNDP)**
 - **Ministry of Finance and Development Planning (MFDP)**
 - **Ministry of Tourism, Environment and Culture (MTEC)**
 - **Ministry of Local Government and Chieftainship (MLGC)**
 - **Ministry of Agriculture and Food Security (MAFS)**
 - **Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Lesotho**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

250000 Hectares

Administrative Unit

Community Councils

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Individuals**
 - **Groups**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

200006

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

00063046

Status

Indicate the status of the Programme/Project at the time of completing this form.

Pipeline

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/09/2012

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- United Nations Development Programme

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

300000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

- Lesotho - Central Government Institutions

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

1970000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

- Global Environment Facility

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

1724500 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

GTZ - Deutsche Gesellschaft für Technische Zusammenarbeit

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

2025000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more)

information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

1

CBD

2

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3
- 4

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 11120 Education facilities and training
- 31130 Agricultural land resources
- 31140 Agricultural water resources

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

Proven, strengthen, participatory, replicable models and techniques

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

3047500 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to

the [RACs guidance note](#) for more information, examples and instructions)

- 2.1.1 Public Awareness Campaigns
- 2.1.3 Consultative platforms
- 2.1.4 Education

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Local and national capacity for SLM

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1478500 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2.2.1 Capacity-Building
- 2.2.10 Resource Management Planning
- 2.2.2 Community Development

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Lesotho adopts a programmatic approach to SLM - Enhance awareness, dialogue, and programmatic approach to SLM

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1196000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3.2.2 Biodiversity Conservation
- 3.2.5 Pasture and Range Management
- 3.2.6 Land Conservation
- 3.2.8 Sustainable Land Management

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Project Management budget/cost

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

672500 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1.1.4 Financial Tracking
- 1.1.5 Reporting

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **SLM is expected to provide a strong base for sustainable development and ecosystem restoration in Lesotho in order to support better livelihoods and provide a range of environmental benefits. Proven, strengthened, participatory, replicable models and techniques that successfully overcome current institutional and governance barriers to SLM, strengthen country partnerships and integrate SLM into country programmes are ready for national implementation.**
- **Adequate local and national capacity in place and is adapting and scaling up proven SLM models and techniques. Lesotho adopts a programmatic approach to SLM - The enhanced awareness, dialogue, understanding and analysis of SLM best practice at resource user, community, local government, NGO and national government levels across the country, is reflected in strengthened, synergistic, multisectoral policies, strategies and programmes that achieve an integrated approach to natural resource management.**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Sustainable land management project document**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Programme/Project #2 — Wetlands Restoration and Conservation Project

Title

Enter the Programme/Project title, and sub-title if applicable

Wetlands Restoration and Conservation Project

Organization(s)

Enter the full name and acronym of the reporting organization

- **Lesotho - Central Government Institutions**

Other

- **Department of Water Affairs (DWA)**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Department of Water Affairs (DWA)**
 - **Participatory Ecological Landuse Management (PELUM - Lesotho)**
 - **Transformation Resource Centre (TRC)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Lesotho**
 - **Southern Africa**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

20000 Hectares

Administrative Unit

Districts

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Livestock owners**
 - **Local Chiefs**
 - **Community groups**
 - **Livestock herders**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

80000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

Unknown

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

18/09/2008

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

18/09/2013

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- Lesotho - Central Government Institutions

Other

Lesotho Government

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

5000000 Lesotho Loti

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Millenium Challenge Cooperation

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

4968000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

1

UNFCCC mitigation

CBD**Strategic objectives**

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 4

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4
- 5

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 111 Education, level unspecified
- 11120 Education facilities and training

Programme/Project Components

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Restoration activities implemented on degraded wetlands
- Alternative livelihoods projects demonstrated to reduce pressure on rangelands
- A strategic plan on rolling out wetlands and livelihoods project across the country

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Lesotho government proposal on wetlands restoration - 2006
- Supplementary beneficiary analysis on wetlands conservation - 2007
- Due Diligence report on wetland restoration project - 2007

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Programme/Project #3 — Strengthening capacity for climate change adaptation in the agricultural sector

Title

Enter the Programme/Project title, and sub-title if applicable

Strengthening capacity for climate change adaptation in the agricultural sector

Organization(s)

Enter the full name and acronym of the reporting organization

No answer provided

Other

- **Ministry of Forestry and Land Reclamation (MFLR)**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Ministry of Forestry and Land Reclamation (MFLR)**
 - **Ministry of Agriculture and Food Security (MAFS) (Department of Crops, Department of Livestock Services, Department of Field Services and Department of Agricultural Research)**
 - **Ministry of Natural Resources (MNR)(Department of Rural Water Supply and Lesotho Meteorology Services)**
 - **Disaster Management Authority (DMA)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **World**
 - **Africa**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

No answer provided

Administrative Unit

Sub-catchment

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Individual farmers**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

120

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

TCP/LES/3202 (D)

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/03/2009

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

28/02/2011

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Food and Agricultural Organisation

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

372000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

2

UNFCCC mitigation

1

CBD

No answer provided

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 4

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 11120 Education facilities and training
- 31220 Forestry development
- 31281 Forestry education/training

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

No answer provided

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

No answer provided

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Strengthened capacity on climate change adaptation at national, district and community level
- Promote an integrated and community-based approach in addressing climate change risks through strengthening of technical and institutional capacity of key stakeholders at national and community level

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Strengthening capacity for climate change adaptation in the agricultural sector project document

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Programme/Project #4 — Poverty alleviation project

Title

Enter the Programme/Project title, and sub-title if applicable

Poverty alleviation project

Organization(s)

Enter the full name and acronym of the reporting organization

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Forestry and Land Reclamation**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Ministry of Forestry and Land Reclamation**
 - **Ministry of Finance and Development Planning**
 - **Ministry of Local Government and Chieftainship**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Lesotho**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

60000 Hectares

Administrative Unit

Constituency

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Individuals**
 - **Groups**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

96000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)
unknown

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

1998

Question marked as 'No answer'.

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

No answer provided

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- Lesotho - Central Government Institutions

Other

Ministry of Finance and Development Planning

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

1800000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

0

UNFCCC mitigation

1

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3
- 4

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4
- 5

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 11120 Education facilities and training
- 31281 Forestry education/training
- 31220 Forestry development
- 31130 Agricultural land resources
- 31140 Agricultural water resources

Question marked as 'No answer'.

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

No answer provided

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

No answer provided

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- To provide temporary employment to the local community
- To implement prevention measure to soil erosion and land degradation
- To educate the communities about the importance of doing the soil erosion prevention activities according to the standard.

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Ministry of Forestry and Land Reclamation**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Programme/Project #5 — Developemnt and Adoption of a Strategic Action Programme for balancing water use and Sustainable Natural Resource Management in the Orange-Senqu River Basin (PIMS 3243)

Title

Enter the Programme/Project title, and sub-title if applicable

Developemnt and Adoption of a Strategic Action Programme for balancing water use and Sustainable Natural Resource Management in the Orange-Senqu River Basin (PIMS 3243)

Organization(s)

Enter the full name and acronym of the reporting organization

No answer provided

Other

- **Lesotho Highlands Water Commission (LHWC)**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Lesotho Highlands Water Commission (LHWC)**
 - **Ministry of Forestry and Land Reclamation (MFLR)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Southern Africa**
 - **Lesotho**
 - **Namibia**
 - **South Africa**
 - **Botswana**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

No answer provided

Administrative Unit

Regional

Question marked as 'No answer'.

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

No answer provided

Question marked as 'No answer'.

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

70094

Status

Indicate the status of the Programme/Project at the time of completing this form.

Pipeline

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

2010

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

2013

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Global Environmental Facility (GEF)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

6300000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

0

UNFCCC mitigation

1

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

• **1**

- 2
- 4

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4
- 5

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- **11120 Education facilities and training**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

No answer provided

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

No answer provided

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

No answer provided

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Improved Orange-Senqu Basins transboundary water resources through integrated water resources management (IWRM) approaches that remediate threats and root causes.**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Orange-Senqu River Basin - Project Briefing Note**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Programme/Project #6 — Sustainable Agriculture and Natural Resource Management Programme (SANReMP) (Agricultural Diversification and Intensification)

Title

Enter the Programme/Project title, and sub-title if applicable

Sustainable Agriculture and Natural Resource Management Programme (SANReMP) (Agricultural Diversification and Intensification)

Organization(s)

Enter the full name and acronym of the reporting organization

- **Lesotho - Central Government Institutions**

Other

- **Ministry of Agriculture and Food Security (MAFS)**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Lesotho Agricultural Research (Government Department)**
 - **Growing Nations (NGO)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **World**
 - **Africa**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

No answer provided

Administrative Unit

3 Districts

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Individuals**
 - **Groups**
-

Question marked as 'No answer'.

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

Loan No. 641-Ls

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

2005

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/06/2011

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

International Fund for Agricultural Development (IFAD)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

10100000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Ministry Finance and Development Planning (MFDP)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

1900000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

0

UNFCCC mitigation

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 11120 Education facilities and training
- 31120 Agricultural development
- 31130 Agricultural land resources
- 31140 Agricultural water resources
- 31150 Agricultural inputs
- 31182 Agricultural research
- 31166 Agricultural extension
- 31163 Livestock
- 31161 Food crop production
- 31220 Forestry development
- 31281 Forestry education/training

Question marked as 'No answer'.

Programme/Project Components**Programme/Project Components**

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

No answer provided

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

No answer provided

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Secured and sustained increase in agricultural production and productivity among rural households through promotion of agricultural diversification and intensification.**
- **Implemented land and water conservation measures to halt degradation.**
- **Restored land productivity.**
- **Strengthened institutional capacities of decentralized district administration and agricultural support service.**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Sustainable Agriculture and Natural Resource Management Programme (Agricultural diversification and intensification) Project document.**

Attachments:

- Final SLM Project Document _prodoc_ unsigned[1].pdf
- SANReMP SV REPORT Feb10 v3 compressed-5.pdf

Additional Information

F. Additional information

The section on additional information is meant to provide an instrument of flexibility in the reporting exercise as well as to enrich the knowledge base of the CRIC on concrete issues faced by affected country Parties and consequently to make more targeted and specific recommendations to the COP. It allows affected country Parties to comment or report upon issues that are not covered elsewhere but that are nevertheless of importance at the national level or within the framework of the implementation of The Strategy and the Convention.

The additional information section allows feedback to be received on the reporting process and on the implementation of NAPs as well as lessons learnt, problems, constraints and bottlenecks faced in terms of human and financial resources. It is also meant to accommodate ad hoc COP requests for reporting on specific topics or new reporting requirements deriving from COP deliberations that may supersede existing ones and imply changes in implementation.

The proposed template for reporting is adjusted to the mandate of affected country Parties within the framework of the Convention, as requested by decision 13/COP.9, paragraph 17.

Reporting process-related issues

Financial resources

Could your country count on sufficient financial resources to meet UNCCD reporting obligations?

Yes

Provide an estimate of the amount invested from your country's national budget into the UNCCD reporting process.

20000 Lesotho Loti

Human resources

How many people were involved in your country in the UNCCD reporting process?

Number of people

23

Estimate the total number of person/day dedicated by these persons to the UNCCD reporting process:

Number of person/day

3

Knowledge

Could your country count on sufficient technical and scientific knowledge to meet UNCCD reporting obligations?

Yes

Coordination

Was coordination with the relevant implementing agencies satisfactory in order to apply for necessary funds?

Yes

Was coordination at the national level with the relevant line ministries satisfactory in order to comprehensively and coherently report?

No

Participation and consultation

Was a participatory or consultative approach applied to involve all relevant stakeholders in the reporting process?

Yes

Validation meeting

Was a validation meeting held as a tool to integrate stakeholders in the reporting process?

Yes

Subregional and regional processes

Did your country actively contribute to the subregional and regional reporting processes?

Yes

PRAIS portal

If you are reporting online, did you receive sufficient training on access and utilization of the PRAIS portal?

Yes

Accommodation of specific requests within COP decisions

Report on specific COP requests – iterative process on indicators

Decision 13/COP.9, paragraphs 2, 3 and 24, envisages an iterative process to refine the set of performance indicators provisionally adopted by the same decision. As a tool to implement this iterative process, affected country Parties can provide here their suggestions and recommendations for improvement.

Tick the cells only when you have experienced difficulties in reporting on one, or more, indicator(s). Indicate against which of the e-SMART criteria the indicator(s) needs to be improved.

	economic	Specific	Measurable	Achievable	Relevant	Time-bound
CONS-O-1		X	X	X	X	X
CONS-O-3		X			X	
CONS-O-4		X			X	
CONS-O-5						
CONS-O-7						
CONS-O-8		X			X	
CONS-O-9						
CONS-O-10						
CONS-O-11		X			X	
CONS-O-13		X			X	
CONS-O-14		X			X	
CONS-O-16		X			X	
CONS-O-17		X			X	X
CONS-O-18		X	X	X	X	X

Reporting on the implementation of NAP

Which is the percentage of activities included in the NAP that are currently implemented?

31-60%

Human resources

Lessons learnt (report on the 2 most important only)

- 1
Government institutions lack expertise on gathering, analysing and managing information on land management and causes leading to land degradation.
 - 2
Lack of commitment from the coordinating body which has to revive and monitor progress of the stakeholders.
-

Problems, constraints and bottlenecks currently faced by your country (report on the 2 most important only)

- 1
Migration of skilled staff from government institutions to NGOs and international agencies due to low salaries and incentives.
 - 2
Pandemic diseases e.g. HIV/AIDS is a threat to the public service sector which depletes the government of skilled and unskilled labour.
-

Financial resources

Lessons learnt (report on the 2 most important only)

- 1
Government has other major priorities such as improving the health system and agriculture thus bringing land degradation to a lesser priority.
 - 2
There is still lack of awareness on environmental problems and understanding of the economic costs of environment which results in unintentional environmental damage.
-

Problems, constraints and bottlenecks currently faced by your country (report on the 2 most important only)

- 1
There is a lot of 'red-tape'/procedures attached accessing funds for implementing project/programmes that combat desertification.
- 2
Availability of funds for support of local initiatives from the Government is limited. On the other hand, local authorities do not have the capacity to make proposals and submit them for funding from external sources, which is prerequisite to donors.

Any other country-specific issues

Has your country any specific issue to bring to the attention of the Conference of the Parties?

Yes

If yes, please specify under which of the following broad categories it can be classified.

Category

No answer provided

Other (specify) (max 30 words)

No answer provided

Narrative description

No answer provided

Best Practices

G. Best practices

According to decision 13/COP.9, Annex V, UNCCD best practices shall be collected according to seven themes: 1. SLM technologies, including adaptation; 2. Capacity building and awareness raising; 3. DLDD and SLM monitoring and assessment/research; 4. Knowledge management and decision support; 5. Policy, legislative, institutional framework; 6. Funding/resource mobilization; 7. Participation, collaboration and networking.

While themes 2 to 7 represent different elements of the enabling environment needed for the implementation and dissemination/up-scaling of sustainable land management (SLM) technologies (indirect impact), theme 1 comprises all actions on the ground that have a direct impact on desertification, land degradation and drought mitigation.

In particular, as specified in document ICCD/CRIC(8)/5/Add.5, paragraph 12, theme 1 'SLM technologies, including adaptation' refers to SLM technologies that directly contribute to the prevention, mitigation and rehabilitation of desertification and land degradation on cropland, grazing land and woodland, with the aim of improving the livelihoods of affected populations and conserving ecosystem services. Successful implementation of SLM technologies is the base for achieving strategic objectives 1, 2 and 3 of The Strategy. Theme 1 also integrates five of the strategic areas defined by decision 8/COP.4, namely: (a) sustainable land use management, including water, soil and vegetation in affected areas; (b) sustainable use and management of rangelands; (c) development of sustainable agricultural and ranching production systems; (d) development of new and renewable energy sources; and (e) launching of reforestation/afforestation programmes/ intensification of soil conservation programmes.

ICCD/CRIC(8)/5/Add.5 provides definitions for 'practice', 'good practice' and 'best practice'. These definitions are included in the common glossary that shall be referred to by Parties and other reporting entities while reporting to UNCCD, according to decision 13/COP.9, paragraph 8.

The template for reporting is based on the general structure for the documentation of best practices contained in ICCD/CRIC(8)/5/Add.5, paragraphs 40 to 43; it is tailored to the documentation of best practices related to theme 1 'SLM technologies, including adaptation'.

Best Practice #1 — Integrated Watershed/Catchment Management

Property rights

Clarify if the technology described in the template, or a part of it, is covered by property rights:

No

If yes, please provide relevant information on the holder of the rights.

(max 100 words)

No answer provided

Section 1. Context of the best practice: frame conditions (natural and human environment)

Title of the best practice

Integrated Watershed/Catchment Management

Location (if available, also include a map)

Ha Rapase (Qacha's nek)

Attachments:

- o rapase.pdf
-

If the location has well defined boundaries, specify its extension in hectares

Hectares (ha)

8808

Estimated population living in the location

Number of people

3000

Prevailing land use within the specified location

- Cropland
- Grazing land
- Woodland
- Unproductive land
- Human settlement

Other (specify) (max 30 words)

No answer provided

Brief description of the natural environment within the specified location

Climate: (max 50 words)

Temperate climate with warm wet summers which has temperature of up to 30 0C and mean rainfall of 600 mm and cold dry winters with occurrence of snow with temperature as low as -18 0C and mean rainfall of 900 mm.

Soil: (max 50 words)

The area has homogeneous soil associations in Popa Rockland (basalt), Matsana (PRM) (Mollisols that are fine loamy to loamy, mixed and mesic (USDA soil taxonomy))and Rockland (sandstone) Berea, Ntsi and Matela (PRM).

Topography: (max 50 words)

Mountainous area/region with elevation of more than 2000 m above sea level.

Prevailing socio-economic conditions of those living in the location and/or nearby

Income level: (max 50 words)

Income level is lower than poverty line of Lesotho of US\$32

Main income sources: (max 50 words)

Subsistence farming of agricultural products and produce (wool and mohair).

Land tenure and land use rights: (max 50 words)

Communal land use and land use rights embodied in Land Act 1979.

Short description of the best practice

max 250 words

It involves participation of all stakeholders found within the area. It encompasses training of different levels of stakeholders and community participation. It necessitates biological activities such as grass planting etc and physical activities such as construction of stone terraces, silt-traps etc

On the basis of which criteria and/or indicator(s) (not related to The Strategy) the proposed practice and corresponding technology has been considered as 'best'?

max 100 words

The technology is considered as best because it integrates social, economic and environmental issues.

Section 2. Problems addressed (direct and indirect causes) and objectives of the best practice

With respect to DLDD, the best practice directly contributes to:

- **Prevention**
 - **Mitigation**
 - **Rehabilitation**
-

Main problems addressed by the best practice

(max 50 words)

- **Overgrazing problem which result in loss of vegetation and poor rangelands.**
 - **Excessive soil erosion caused by high water velocity and slopy terrain.**
 - **Desertification/land degradation in productive land such as fields and rangelands through protection of fields and reseeding of heavily degraded rangelands and land degradation caused by overharvesting of indigenous trees.**
 - **Drought and poverty mitigation through construction of dams,ponds, check dams and storage tanks (Roof water harvesting tanks and spring/stream development tanks).**
 - **Mismanagement of the land and natural resources by the communities as a result of communal land tenure system.**
 - **Poverty**
-

Outline specific land degradation problems addressed by the best practice

max 100 words

Soil loss caused by high water velocity in high elevated areas (mountainous area).
Overgrazing that causes loss of vegetation cover in rangelands.
Overharvesting of indigenous tree species.
Soil fertility problem.

Specify the objectives of the best practice

(max 50 words)

- **To improve soil cover, soil fertility and reduce soil loss.**
 - **To increase conservation and harnessing of water for development projects.**
 - **To promote awareness and participation in land and natural resource management.**
 - **To promote agroforestry and sustainable land use systems.**
-

Section 3. Activities

Brief description of main activities, by objective

Objective 1

(max 50 words)

- **Construct stone terraces(stone lines) in rangelands.**
- **Construct diversion furrows above the fields.**
- **Construct terraces in the fields.**
- **Construct silt traps in the gullies and donga.**
- **Grass planting and sodding.**
- **Plant soil binding trees.**
- **Plant grass on marginal lands and reseed heavily degraded rangelands.**
- **Promote stall feeding (zero grazing).**
- **Afforestation.**

Objective 2

(max 50 words)

- Construct dams.
- Construct ponds.
- Construct roof water harvesting tanks (RWHTs).
- Construct spring/stream development tanks (SDTs)

Objective 3

(max 50 words)

- Train all stakeholder (Land users)
- Promote ownership of specific projects which may guarantee sustainable land management
- Promote community participation in land and resource management

Objective 4

(max 50 words)

- Promote production of agroforestry trees by private nurseries.
- Plant agroforestry trees (fruit trees) on terraces and marginal lands.
- Promote beekeeping and honey production and other income generating activities e.g. pole production, timber etc.

Short description of the technology

max 250 words

The technology involves construction of stone lines along the contour line. Construction of diversion furrows above the fields in such a way that they gently divert runoff away from the fields to either a natural waterway or a constructed waterway where it will not cause any harm. Terraces are constructed in the fields to reduce the slope length, improve infiltration and to divert runoff from the fields.

Silt traps are constructed in the dongas and gullies to reduce water velocity and to trap silt that might have been carried on by runoff.

Grass planting is carried out on marginal lands and reseeding on heavily degraded rangelands which are thereafter protected from grazing for at least three years to recover fully.

Forest trees are planted in areas which have been carefully selected to avoid environmental damage that might be caused by exotic species. Soil binding trees are planted in gullies to reduce soil erosion. Fruit and other N-fixing trees are planted along the terraces to increase organic matter and enhance fertility.

Technical specifications of the technology - if any

max 250 words

Stone lines are surveyed using either the line-level or dumpy level in order to follow the contour line of the catchment area. They are constructed using locally available materials such as stones. These stones are lined in such a way that they are 0.3 m high and 0.4 m wide with maximum length of 150 m. They are constructed on tide slopes with intervals depending on the steepness of the slope.

Diversion furrows are surveyed using either the line-level or dumpy level in order to determine slope of the furrow adequate for diverting runoff collected from the catchment. They are usually constructed such that they are 0.5 m deep, 1 m bottom width and 1.5 . top width with a maximum length of 150 m. They are constructed from outlet to prevent any damage that might occur in the case where it rains before completion. If needed the next diversion furrow is constructed 5 m above the first with an overlapping distance of 5 m to prevent runoff bypassing the lower part.

Silt traps are surveyed using line level or dumpy level to determine spacing in gullies and are constructed inside gullies or dongas.

Their maximum height is 1 m, width is 0.5 m and length across the donga or gully depends on the width of the gully where they are constructed. Every silt trap should have a core width of 0.5 m and 0.5 m with a height of 1 m above ground. The structure should be 2:1. Intervals depend on steepness of the slope.

Soil binding trees are planted in gullies with less than 2 m apart while forest trees are planted in carefully selected areas. Forest trees are planted in a 3 m X 3 m interval/spacing to allow understory vegetation.

Grass planting on marginal lands is done using a cyclone seeder and reseeding in rangelands is done by digging small holes and the seeds are planted in this small holes and through broadcasting.

Section 4. Institutions/actors involved (collaboration, participation, role of stakeholders)

Name and address of the institution developing the technology

Name

Introduced by development projects.

Adopted by Ministry of Agriculture, Cooperatives and Marketing.

Promoted by Ministry of Forestry and Land Reclamation.

Address

No answer provided

Was the technology developed in partnership?

Yes

If yes, list the partners:

- Government of Lesotho.
 - USAID - United States Agency for International Development.
 - ADO - Overseas Development Agencies
 - FISC - Farm Improvement with Soil Conservation
-

Specify the framework within which the technology was promoted

- National initiative – government-led
- Programme/project-based initiative

Other (specify) (max 30 words)

No answer provided

Was the participation of local stakeholders, including CSOs, fostered in the development of the technology

Yes

If yes, list local stakeholders involved:

- Communities.
Village development councils
Community based organizations (CBOs)
Village conservation committees
Government of Lesotho through Ministry of Agriculture and Food Security
-

For the stakeholders listed above, specify their role in the design, introduction, use and maintenance of the technology, if any.

max 250 words

Ministry of Agriculture and Food Security adopted technology and designed activities that meet needs of the communities.

Communities - Consolidated community plans and activities and identified needs.

Village development councils - facilitate implementation of land management activities.

Was the population living in the location and/or nearby involved in the development of the technology?

Yes

If yes, by means of what?

- Participatory approaches

Other (specify) (max 30 words)

No answer provided

Section 5. Contribution to impact

Specify to which strategic objectives of The Strategy the technology contributes

(more than one box can be ticked)

- **1. To improve the living conditions of affected population**
 - **2. To improve the conditions of affected ecosystems**
 - **3. To generate global benefits through effective implementation of the UNCCD**
-

Describe on-site impacts (the major two impacts by category)

Production or productivity:

1. (max 50 words)

Increased soil fertility which has led to improved soil moisture regime and vegetation cover.

2. (max 50 words)

There has been an overall improvement on crop yield, livestock (meat, wool and mohair) and a general increase in biodiversity.

Socio-economic level (including cultural level):

1. (max 50 words)

Conservation and harnessing of water through tank conservation has improved-livelihoods through small scale irrigation.

2. (max 50 words)

Improved education as a result of availability of funds for fees from selling agricultural produce and products.

Environmental level:

1. (max 50 words)

There is high carbon sequestration as a result of increased afforestation and improved vegetation cover.

2. (max 50 words)

There has been less siltation of natural water bodies such as wetlands, dams and rivers because of sufficient vegetation cover and physical structures.

Other (specify)

1. (max 50 words)

The activities in the catchment area have brought an aesthetic beauty which attracts neighbouring villagers and tourist.

2. (max 50 words)

It has been observed that the successful implementation of the activities brings conflicts of interest between neighbouring communities which at times result in vandalism.

Describe the major two off-site (i.e. not occurring in the location but in the surrounding areas) impacts

1. (max 50 words)

Integrated watershed management (IWM) has brought motivation and encouragement to neighbouring communities.

2. (max 50 words)

As a result of incentives offered in the project area, neighbouring villages do not feel obliged to volunteer to do land management activities.

Impact on biodiversity and climate change

In your opinion does the best practice/technology you have proposed positively impact on biodiversity conservation?

Yes

Explain the reasons:

max 250 words

The technology has a positive impact on biodiversity conservation as some of the species (flora and fauna) that were previously declared as threaten have reappeared. The wetlands and sponges that have dried up have also revived as a result of integrated watershed management (IWM) practices. It has previously observed that some of the springs were only flowing during summer season. As a result of the best practice there is relatively prolonged yield of springs throughout the year. Furthermore, there has been refabrication of medicinal plants that were threatened due to overharvesting. An overall benefit to the catchment has been an improved biodiversity in general including soil biodiversity which has contributed much to the vegetation cover and aesthetic value of the catchment area.

In your opinion does the best practice/technology you have proposed positively impact on climate change mitigation?

Yes

Explain the reasons:

max 250 words

IWM led to noticeable vegetation cover resulting in carbon sequestration. Land degradation has been reduced by the activities and these contribute to climate change mitigation. The impacts of drought have been reduced by vegetation cover contributing to improved infiltration and soil moisture.

In your opinion does the best practice/technology you have proposed positively impact on climate change adaptation?

Yes

Explain the reasons:

max 250 words

Water harvesting scheme is one of the adaptation as it provides supply of irrigation water throughout the year. Conservation farming practices such as minimum tillage contribute to climate change adaptation since they reduce compaction because there is no heavy machinery used and hence this improves infiltration and moisture regime. Mulching (stalk mulching) and the use of farm manure as organic matter which improves water capacity of the soil.

Has a cost-benefit analysis been carried out?

No

If yes, summarize its main conclusions:

max 250 words

No answer provided

Section 6. Connection to other UNCCD themes

Specify if the technology relates to one or more of the other UNCCD themes

- Capacity-building and awareness-raising
- DLDD and SLM monitoring and assessment/research
- Knowledge management and decision support
- Policy; legislative; institutional framework
- Funding/resource mobilization

- Participation, collaboration and networking
-

Section 7. Adoption and replicability

Was the technology disseminated/introduced to other locations?

Yes

If yes, where? (add as many rows as necessary)

Location:

- Country wide (80 constituencies within 10 districts)
-

Were incentives to facilitate the take up of the technology provided?

Yes

If yes, specify which type of incentives

- Financial incentives (for example, preferential rates, State aid, subsidies, cash grants, loan guarantees, etc)
-

Can you identify the three main conditions that led to the success of the presented best practice/technology?

Examples of conditions leading to success may include: highly motivated local governments, farmers organized into well structured cooperatives, extremely favorable weather conditions, etc. For each 'condition of success' you are able to identify, specify whether in your opinion such condition is: (a) linked to the local context and thus cannot be replicated elsewhere; (b) replicable elsewhere with some level of adaptation; (c) replicable elsewhere with major adaptation.

1. (max 50 words)

Involvement, collaboration and participation of local communities which promotes ownership and maintenance of the activities/structures involved in integrated catchment management(ICM). This can be replicable elsewhere.

2. (max 50 words)

Incentives that were given to the communities in the form of food packages, fruit trees seedlings, equipment and allowances motivated them. This can be replicable with some level of adaptation.

3. (max 50 words)

Highly motivated local authorities and target groups because of political will that guarantees them leadership positions in the community. This can be replicable with some level of adaptation.

In your opinion, the best practice/technology you have proposed can be replicated, although with some level of adaptation, elsewhere?

Yes

If yes, at which level?

- Local
 - Sub-national
 - National
 - Subregional
 - Regional
 - International
-

Section 8. Lessons learned

Related to human resources

(max 50 words)

- **Communities should be active stakeholders together with local authorities (Chief and Community Council)**
 - **Triple bottom line approach should be used and Community Action Plans (CAP) should be adopted. Communities should initiate and prioritise the activities.**
 - **Intergrated watershed management (IWM) is a learning process i.e. combination or collaboration of efforts with other ministries, NGOs and CBOs which is very important in making the practice a success.**
 - **Lack of transparency due to political preference sometimes lead to vandalism of activities.**
-

Related to financial aspects

(max 50 words)

- **Funds are limited and widely spread throughout the country, resulting in slow impact. Therefore, efforts should be concentrated in a smaller area where intensive work can be done which result in a larger impact.**
 - **Financial incentives overshadow the need to combat desertification/land degradation. This is shown in the non-maintenance and incomplection of structures after the incentives are gone.**
 - **Insufficient funds prevent regular monitoring of activities.**
-

Related to technical aspects

(max 50 words)

- **Application of the technology is area specific i.e. soil, topography, climate etc.**
- **It is very important to survey the soil and water conservation activities prior to construction.**
- **Negligence of the technical specification of the activities/structures may lead to more damage to the land than before construction.**

Submission Form

Submission Form	
Name of the Reporting Officer *	Mamokoli Sekantsi
Date of Submission *	11/11/2010 2:41:23 AM
Signature	
Name of the Authorizing Officer	Nkareng Mahlompho 'Mota
Date of Authorization	11/11/2010
Signature	

