

**Netherlands communication to the CRIC on the Convention to
Combat Desertification (CCD)**

*Policy and Programmes in support
of the African Region*

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Environment and Water Department
Ministry of Foreign Affairs
P.O. Box 20061
2500 EB The Hague
The Netherlands

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LIST OF ABBREVIATIONS AND ACRONYMS

Both ENDS	Environment and Development Service for NGOs
CBO	Community-based Organisation
CBNRM	Community-based Natural Resources Management
CCD	Convention to Combat Desertification
CIFOR	Center for International Forest Research
CoP5	Fifth Conference of the Parties
CORDAID	Netherlands Co-financing Development Organisation (MFO)
CRIC	Committee for the Review of the Implementation of the Convention
CRS	Creditor Reporting System
CSO	Civil Society Organization
CST	Committee of Science and Technology
DAC	Development Assistance Committee of the Organisation for Economic Co-operation and Development (OECD)
DAF	The Sub-Saharan Africa Department
DCO	Direction for Cultural Cooperation, Education and research
DDE	Direction for Sustainable Economic Development
DML	See DMW
DMV	Direction for Human Rights and Peace building
DMW	Direction for Environment and Water
DSI	Direction for Social and Institutional Development
DVF	Direction for United Nations and International Financial Institutions
DGIS	Directorate General for International Co-operation of the Netherlands Ministry of Foreign Affairs
ETC	ETC Foundation in Leusden, Netherlands
GO	Governmental organisation
HIVOS	Humanist Institute for Development Co-operation (MFO)
IAC	International Agricultural Centre in Wageningen
ICARDA	International Center for Agricultural Research in the Dry Areas
ICCO	Interchurch Organisation for Development Co-operation (MFO)
ICRAF	World Agroforestry Centre
ILEIA	Centre for Information on Low External Input Sustainable Agriculture
IPGRI	International Plant Genetic Resources Institute
ISWC	Indigenous Soil and Water Conservation project in Africa
ITC	International Institute for Aerospace Survey and Earth Sciences in Enschede
IWMI	International Water Management Institute
JWP	Joint Work Programme of the CCD and CBD Secretariats
LNV	Ministry of Agriculture, Nature management and Food Quality
MFO's	Co-financing Organisations for Development Co-operation
NAP/CCD	National CCD Action Plans
NC-IUCN	Netherlands Committee of the International Union for the Conservation of Nature
NEAP	National Environmental Action Plan
NFP	National Focal Points
NGO ADRK	NGO in Burkina Faso

NGO's	Non Governmental Organisation
NOVIB	Netherlands Co-financing Development Organisation (MFO)
NRM	Natural resource management
OP	Operational Paragraph
PAFS	Forestry Action Plan of Senegal
PASA	Programme d'Ajustement Structurel du Secteur Agricole
PASAOP	Institutional strengthening programme in Mali
PDRD	Programme for Rural Development
PFI	Project for Promoting Farmer Innovation
PNAE-CID	National Environmental Action Plan for the CCD in Mali
PNGT	Programme National de Gestion des Terroirs
PNPE	National Environmental Action Plan in Mali
PNPW	National Environmental Protection Plan
PRS	Poverty Reduction Strategies
PRSP	Poverty Reduction Strategy Paper
RESPONSE	Regional food security policies for natural resource management and sustainable economies
RIOD	International NGOs Network on Desertification and Drought (Réseau International des ONG sur la Désertification)
SNDD	National Strategy for Sustainable Development
SNV	Netherlands Development Organisation
STP	Permanent Technical Secretariat
SWC	Soil & Water Conservation
TRP	Tropical Rainforest Programme
UNCCD	United Nation Convention to Combat Desertification
UNSO	United Nation Sahelian Office
VROM	Ministry of Housing, Spatial planning and the Environment
WB	World Bank
WSSD	World Summit on Sustainable Development in Johannesburg 26/08-4/09/2002
WUR	Wageningen University and Research centre

PREFACE

Poverty in dry marginal areas is often directly linked to the processes of land degradation and desertification. Mainstreaming of environmental issues in good governance and PRSP programmes and as a means of achieving the Millennium Development Goals, is therefore an important strategy in the Netherlands' bilateral development cooperation policy and is in accordance with UNCCD implementation goals.

Our efforts are most effective and efficient when we support the priorities set by the governments of our partner countries. Strong national policies and budgets for land rehabilitation and sustainable land management attract strong donor support.

Private investment is equally important. People invest if they expect an acceptable return on their investment. They invest in land if they know that they themselves will reap the benefits and that their children will continue profiting from that land. In other words, land needs to be made available and distributed equally and fairly, on the basis of a clear legal framework. Support for community-based organisations is thus important. This report shows that most of the Netherlands' investment in sustainable land management in Africa is channelled through non-governmental organisations.

The report also shows the importance the Netherlands attaches to poverty alleviation and environmental management in drylands. Sub-Saharan Africa faces far greater poverty than any other region, with all the attendant problems. The Netherlands aims to spend at least half of its bilateral development budget in sub-Saharan Africa. At present, the Netherlands has 36 partner countries for bilateral development cooperation, 14 of which are in sub-Saharan Africa. In support of developing countries' efforts to reach the Millennium Development Goals, Target 13 calls for more generous Official Development Assistance (ODA), especially to the least developed countries. Some time ago, the Government of the Netherlands pledged to devote 0.8% of Gross National Income (GNI) to ODA. Subsequent governments have reaffirmed this commitment.

The implementation of the UNCCD is strongly interrelated with that of the two other Rio conventions, the UNFCCC and CBD. There are two issues of sustainable land management on which I will focus in the coming years: the management of biodiversity in drylands and the scarcity of, production of and trade in renewable energy sources, especially firewood. Recently the fragility of drylands has been brought to the fore by the outbreak of plagues of locusts. This could easily develop into a threat to Africa's drylands and the food security of its people. Concerted efforts will be made to tackle these problems.

The Netherlands' national communication to the CRIC of the Convention to Combat Desertification gives a clear overview of the efforts of Dutch development cooperation programme in all the above-mentioned fields. I hope you will find it to be interesting and edifying reading.

Agnes van Ardenne
Minister for Development Cooperation

1. INTRODUCTION

Background of the report

In June 1995, the Netherlands became the third country to ratify the Convention to Combat Desertification (CCD), which entered into force on 26 December 1996. The objective of the Convention is to combat desertification and mitigate the effects of drought in countries experiencing serious landdegradation and/or desertification.

So far three national reports have been prepared with regard to the Netherlands support in the implementation of the Convention, respectively for CoP3² (1999), for CoP4 (2000), and for CRIC/CoP6 (2002). The first two reports cover the activities and financial commitments of the bilateral, multilateral and private funding channels. The 2002 document differed from the earlier two reports³ in that it covered selected thematic issues as determined during CoP5, which were meant for the Committee for the Review of the Implementation of the Convention (CRIC).

The CoP5 created the Committee for the Review of the Implementation of the Convention (CRIC) in order to review the implementation process of the CCD in broader perspective. The Committee was asked not only to look at activities and financial aspects but also to concentrate on seven key thematic issues of strategic importance in the formulation and implementation of the CCD National Action Plans (NAP's). The themes were formulated as a result of the analysis and discussion of the national reports of all Parties by the Ad Hoc Working Group and the President's Summary of the Open Dialogue Sessions, as documented in the Annexes to the CoP5 Report.

It's next meeting (CRIC-3) will be held in April 2005 to discuss the results of the present reporting exercise, and prepare an advice to CoP7, which is due also in 2005.

Structure of the report

The present report states the activities and corresponding expenditures through the bilateral and multilateral funding per country in Africa for the year 2003, in regional African projects and in worldwide projects related to CCD objectives in Africa, as well as the additional information requested by the CRIC as specified below. The assumption is that in general the fluctuations per year will be limited. The major policy changes of 2004 will gradually be reflected in the budget in the coming years.

Chapter 2 presents a summary of this information. Chapter 3 provides an overview of the information requested by the CRIC in three sections: a) the bilateral cooperation activities per country through Netherlands embassies, b) the regional and worldwide activities (according to the responsible DGIS department), and c) the information received from NGO's based in the Netherlands. Chapter 4 gives an overview of the relationships of these activities with the thematic topics and operational paragraphs requested by the CRIC as specified below.

The details of the collected data can be found in the annexes where they are presented according to the responsible unit in the form of tables in which the activities are listed per country, or as regional and worldwide activities. The tables present the following entries:

1. Project/Activity number.
2. Project code of the data system in the Netherlands
3. Project title
4. Expenditure in 2003 (Euros)
5. DAC/CRS code assigned to the project
6. Classification in 1 or more of the 7 key thematic topics as specified by Decision 1/COP.5.
7. Indication of relationship to the Operational Paragraphs (OPs) of Decisions 1 and 4 of COP6 as far as filled in by the responsible units

Methodology and information collected

A detailed analysis of all projects by checking the contents on their relevance for UNCCD objectives for 2003 was not possible. However, a selection of projects from the general database of the Ministry of Foreign Affairs of the Netherlands (PIRAMIDE) has been done on a very broad list of more than 100 CRS codes and the location of the activities (Africa and Worldwide). In the end it appeared that of the activities being funded only a number of 53 CRS codes were relevant. These activities have been screened on their relevance based on project titles and a short description as found in the database. Furthermore, the units responsible for the projects (in The

² Conference of Parties nr. 3

³ The first report in 1999 to CoP3 on support to African countries and the second in 2000 to CoP4 on support to non-African countries.

Hague and in the relevant Netherlands Embassies in Africa) have been asked for more detailed information (titles, relation to key thematic topics and the Operational Paragraphs of the CoP's as requested by the CCD Secretariat). These data were consolidated in tables. Furthermore Netherlands based NGOs which have activities in Africa in UNCCD related themes have been consulted and asked to contribute to the Netherlands report. With these processes the data in the tables were further finetuned and complemented.

Out of this search a number of 260 activities (funded by the Netherlands Government) were relevant for CCD objectives. Together with activities being implemented by Private organisations or NGOs in the Netherlands (46 activities) this number would increase to 306 activities. In order to prevent overlap these 46 projects (to be found in Annex 3) were left out of the total amounts.

Not all 260 projects in the list can be classified as 100% contributing to CCD objectives. In many cases responsible units of the Ministry or the Embassies provided us with clear percentages of the share of projects contributing to CCD. These percentages were used to transform activity related expenses over 2003 to adjusted UNCCD related expenses of activities. For other projects out of the 260 listed in the table the general assumption was made that activities would contribute for 50% to CCD related objectives. However for organisations which also execute activities outside Africa (worldwide programmes by international NGO's or multilateral organisations) the percentage is 25% (on the assumption that they spent half of their funds in Africa).

CRIC3 requested detailed information on seven specific thematic and sectoral areas which were identified by Decision 8/COP-4. These themes by Netherlands' CCD related funding were extensively considered in the 2002 report and will not be repeated in the present document. For those interested we refer to the earlier document, which can be found on www.unccd.org.

New information requested by the CRIC-3 which is documented in this report, referred to the relationship of UNCCD implementation activities to a set of key thematic topics as specified by Decision 1/COP.5. These topics are:

- a. Sustainable land use management, including water, soil and vegetation in affected areas;
- b. Sustainable use and management of rangelands;
- c. Development of sustainable agricultural and ranching production systems;
- d. Development of new and renewable energy sources;
- e. Launching of reforestation/afforestation programmes and intensification of soil conservation programmes;
- f. Development of early warning systems for food security and drought forecasting;
- g. Desertification monitoring and assessment.

The methodology for establishing these relationships was by using the DAC/CRS codes for the various activities from the PIRAMIDE project database. This was requested in a letter of 30/01/04 by the OECD/DAC and the executive secretaries of the 3 Rio Conventions. The data served as a guide for deciding on the relevance of a certain activity for the above thematic topics. The results have been indicated in the tables mentioned before (see annexes). In a second step the actors responsible for the activities were consulted and asked for corrections and additions in the tables. The following relationship has been applied for correlating the CRS codes to the thematic areas:

Thematic areas (see above)	CRS codes
a	31110, 31120, 31130, 31140, 31164, 43040, 14015
b	31163
c	31150, 31161, 31163
d	230+, 31261, 23070
e	31210, 31220, 31130
f	31191, 71010, 72010, 41082
g	41010, 43040

Likewise, the relationship of activities to the Operational Paragraphs (OPs) of Decisions 1 and 4 of COP-6 is presented in tableform per country. The findings are the result of consultations with the units responsible for the activities who were asked for corrections and additions. The results are presented in the tables of annexes 1, 2 and 3, and are discussed in the document. The concerned OPs are the following:

Decision 1/ COP.6	OP 4	Strengthening of ongoing bilateral and multilateral assistance within the framework of UNCCD
	OP 5	Identification of chefs de file for expediting the necessary consultative process
	OP 6	Support to South-South and North-South cooperation
	OP 9	Promotion of small and medium sized projects and activities at the local level
	OP 10	Support to the rehabilitation of degraded ecosystems including those caused by refugee influxes
	OP 17	Promotion of gender-sensitive capacity-building measures that focus on specific participatory and synergistic programmes as part of NAP implementation
	OP 20	Promotion of capacity-building measures and participatory processes in the field of natural resources management
	OP 23	Promotion of triangular agreements for training programmes and capacity building
	OP 32	Sensitization campaigns in developed country Parties to reflect better the global nature of the threats of land degradation, desertification and drought and their multiple consequences
Decision 4/ COP.6	OP 4	Streamlining of UNCCD objectives into support strategies for developed country Parties towards affected country Parties
	OP 6	Integration of thematic areas specified in the Declaration on the commitment to enhance the implementation of the obligations of the Convention (decision 8/COP.4) into the reports of developed country Parties
Decision 5/ COP.6	OP 9	More pro-active liaison between the GM and developed country Parties for channeling bilateral financial and technical assistance

CRIC3 also requested the following specific information which is included per country wherever appropriate:

- Measures taken to support preparation and implementation of the UNCCD national action programmes (NAPs) at all levels, both bilaterally and multilaterally.
- The conclusion of partnership agreements for the UNCCD and
- The adoption of the task of Chef de File.

As mentioned above the document is the result of a reporting process in which the Netherlands actors involved in CCD related activities in drought affected developing countries were invited to check the data on activities and expenditures and to react on the above issues. The report, therefore, reflects the opinion of the involved responsible units with regard to the implementation of the convention. These units are:

- a) Netherlands embassies in Africa in charge of the bilateral co-operation programmes (Chapter. 3.1)
- b) DGIS departments based in the Hague (Chapter.3.2)
- c) Civil society organisations based in the Netherlands, and involved in development co-operation in affected developing countries (Chapter. 3.3).

Only few organisations checked the data thoroughly showing real interest in the relation of the activities with the thematic areas and operational paragraphs. Some of the responsible units complained about the burden of reporting obligations and questionnaires.

This document does not cover the perspective of organisations which benefit from multilateral funding by the Netherlands, since they prepare their own reports.

2. SUMMARY OF FINDINGS

In Netherlands bilateral cooperation fifteen Embassies of the Netherlands in Africa report activities which contribute to the objectives of the convention. The Netherlands Embassies in Senegal, Mali and Burkina Faso indicate a direct relation of their activities to the implementation of the CCD. Those in Senegal and Burkina Faso are **chefs de file** for the UNCCD and the Embassy in Mali is a member of the Advisory Committee, which has been created for the implementation of the NAP/CCD.

The other Embassies mainstream issues of land degradation and desertification in programmes and activities linked to the frameworks of the Poverty Reduction Strategy Papers that have been elaborated by the various countries. Therefore, most reported development activities in dry areas are related to issues of natural resources management and bear relevance to CCD objectives, however they are usually not directly linked to CCD National Action Plans.

Seven departments of the Ministry of Foreign Affairs support regional and worldwide activities related to UNCCD implementation activities. The Department for Environment and Water (DMW) is the **Focal Point** for the UNCCD in the Netherlands and participates in the international policy discussions. DMW advises the minister for development co-operation on desertification issues and is responsible for the translation of international policy in national development policy. It supports the embassies with the integration of UNCCD issues in bilateral programs. DMW facilitates an activity implemented by the Dutch NGO Both ENDS which raises awareness in the Netherlands about the UNCCD and is to enhance NGO involvement in the CCD process. It aims at capacity building of civil society actors to become involved in the implementation of the CCD. DMW co-operated with the UNCCD secretariat to support affected countries in developing a synergistic approach towards the three Rio conventions and to promote the effectiveness of the NAPs.

As for the non-governmental organisations based in the Netherlands, and their partners in developing countries, their activities are often relevant to the objectives of the convention, also in an indirect ways. Many partner organisations of the Netherlands NGO's are located in countries affected by land degradation and desertification. Although their support usually is not directly focused on CCD implementation, partners are often involved in programmes and projects aiming at combating land degradation and sustainable livelihood. The Dutch NGO's all strongly support empowerment of civil society and as such contribute strongly to the CCD strategy and implementation.

The **resources mobilised** by the Netherlands for UNCCD related activities in Africa do not show large fluctuations over the years. The figures for 2003 may – within reason – be considered representative.

Funds made available through Netherlands Embassies

The decentralised units (Netherlands Embassies in Africa) account for a financial volume of **€ 26 million** during 2003 (see Annex 1).

(These expenses are corrected for the UNCCD related percentages as described in the methodology of Chapter 1).

Funds made available through major NGO's

It is noteworthy that of the larger amounts disbursed in 2003 on UNCCD related programmes the activities under CRS code 92010 (Support to national NGOs) show a high score with a total of **€ 128 million** of UNCCD related expenses. This concerns the contributions of the Netherlands government with a total of € 510 million (not corrected for UNCCD) to Dutch NGO's working with partners in developing countries. An estimated 25% of that amount is spent in UNCCD relevant activities in Africa, i.e. € 128 million. The 25% share is not a hard figure because the contribution to the NGO/MFOs (SNV, PSO, ICCO, HIVOS, CORDAID, PLAN Netherlands and Terre des Hommes) contain many uncertainties. This calls for an improved monitoring on CCD related activities in the future.

The reported expenditures by the NGO's (see Annex 3) are not included in the overall estimation in order to avoid double counting.

Funds made directly available by divisions of the Ministry of Foreign Affairs in the Netherlands

Projects that fall under the responsibility of units in the ministry located in the Netherlands excluding those through the major NGO's would account for **€43 million**.

Total

Of the total number of 260 activities that have been funded by the Netherlands government during 2003 a total of **€ 197million** can be regarded as UNCCD related expenses. When the contributions through the major NGO's would not be taken into account the total of expenses for UNCCD related activities by the Netherlands Government would be **€ 69 million**.

Policy framework

Sustainable poverty reduction has been the main objective of Dutch development cooperation for many years. To reach this objective, priority has been given to the poorest countries, particularly in Africa. Sub-Saharan Africa faces far greater poverty and related problems than any other region in the world. Poverty in dry marginal areas often has direct links to the processes of land degradation and desertification. Therefore, Netherlands' ODA policy of mainstreaming of environmental issues in PRSP programmes also in accordance with the Millennium Goals, is an important strategy to promote the UNCCD implementation goals.

THE CONSULTATIVE PROCESSES AND PARTNERSHIPS AGREEMENTS OF THE NETHERLANDS

3.1. Bilateral cooperation activities of Embassies⁴

Benin

As regards the activities of the Netherlands Embassy in Benin, there were no expenses during 2003 related directly to combating desertification, though activity 8950 (see Annex 1) may be considered to contribute to a) Sustainable Land Use Management. This refers to ecological development and environmental planning in the vicinity of two wildlife parks in the north of Benin.

Burkina Faso

The Netherlands Embassy in Burkina Faso is 'chef de file' (OP6) for the CCD since 1996, and promotes a concerted strategy among donors and national partners. To that extent it financed two workshops aimed at identifying the constraints in the implementation of the CCD and proposing solutions. Based on the outcome of these workshops, the Embassy co-financed a study for the institutional and organisational review of the National Co-ordinating Unit.

The strategy of the donor group is that all donors are prepared to finance proposed activities within CCD context as long as they are relevant in relation to their development cooperation policy in Burkina Faso. The group also aims at the integration of NAP/CCD within the Strategic Framework for Poverty Reduction (CSLP).

Although 'Environment' is not a "concentration theme" of the Netherlands Embassy, funding possibilities for NGO's in the area of land degradation exist within the framework of the national action plans and programmes. Specific funding of NGO proposals is also still possible. Within the Netherlands development co-operation with Burkina Faso, the CCD activities have been integrated in the rural development sector. The Embassy co-finances the Decentralised Programme for Rural Development (PDRD), which concentrates on 5 provinces. In this programme local organisations and communities identify activities for combating desertification and land degradation. The Embassy also finances local level activities related to CCD, through the NGO ADRK together with the Dutch Cordaid. The Embassy has supported the organisation of CCD promotion activities by a consortium of NGO's. The programme is open to proposals by NGO's. Most of the activities fall in the thematic area of a) Sustainable Land Use Management.

Cape Verde

The main activities related to UNCCD co-funded by the Netherlands in Cape Verde are support to the National Environmental Action Plan. Three environmental projects all relate to (c) Development of Sustainable Agriculture and Ranching Production Systems.

Egypt

The bilateral development co-operation Programme aims at assisting Egypt to achieve sustainable economic and social development. Themes that are relevant in this respect are poverty alleviation, preservation and improvement of the environment, equal opportunities for women and good governance and democratisation.

The Programme will be oriented increasingly towards two main sectors: water management and drinking water/sanitation. Support for two other sectors, agriculture and health/population, will be reduced. The increase of support to the sectors of water management and drinking water/sanitation will be effected according to the concept of the sector approach. Geographically there is a focus on activities at the national level and on activities at the level of Fayoum Governorate. Most of the activities fall in the thematic area a) of Sustainable Land Use Management and the operational paragraph OP 6 "Support to South-South and North-South cooperation".

Ethiopia

The emphasis of activities funded by the Netherlands in Ethiopia that contribute to the implementation of the UNCCD, lies on rural development. The programmes fall in the category of (a) Sustainable Land Use Management, and (c) Development of Sustainable Agricultural and Ranching Production Systems.

Ghana

⁴ Text frequently refers to details of activities with respect to resources mobilised, key thematic topics and operational paragraphs. These details can be found in the Annex 1.

In Ghana, the Netherlands Embassy in its regular bilateral development co-operation programme (and specifically the Environment Sector) does not entertain individual projects that fall within one of the categories mentioned in the classification (see annex 1). However, the Embassy is actively supporting the local Ministry of Environment to get all issues of environmental concern (including desertification) mainstreamed into all sector policies, starting at central level, by integrating environment as a theme in the PRSP of Ghana. The Ministry of Environment will proceed in this process with agreed responsibilities towards the UNCCD, including submitting the NAP.

The local Ministry of Environment has, so far, not yet designed a sector programme (including desertification combating initiatives). The Embassy has taken the initiative for an analysis of the environment sector (SEA/Strategic Environmental Analysis) in Ghana to see how the donor(s) themselves can support the desertification issue in Ghana. This has led to commitment by all relevant sector ministries, to amend the sector intentions in the next revised version of the PRSP. The sector ministers have pledged to abide by these sector policy amendments. Next step is to support the relevant ministries' action at sector level and to design a monitoring system to document the follow-up.

Kenya

At present there are no activities implemented by the Netherlands Embassy that can be related to UNCCD. Since 1998 the then existing programme has been closed (7342 and 7343 were initiated before 1998) and replaced by a Good Governance Programme. The Embassy therefore has not been closely involved with the implementation of the UNCCD.

The activities in semi-arid areas (respectively ASAL - 7342 and SARDEP - 7343) have been technically closed for more than one year. OP 9, Promotion of small and medium sized projects and activities at the local level, OP10, Support to the rehabilitation of degraded ecosystems including those caused by refugee influxes and OP 20, Promotion of capacity-building measures and participatory processes in the field of natural resources management, seem the most appropriate to link the activities of Kenya funded by the Netherlands to the COP decisions.

Mali

In Mali NAP/CCD was formulated and approved in 1998. The Embassy has been mainly a technical partner in the participatory process. She has contributed as a member of the Advisory Committee, which has been created for the implementation of the NAP, and in which representatives from different ministries and of the international partners are members. She participates in the informal meetings of the European donor group with regard to NAP/CCD. The NAP/CCD and the National Environmental Protection Plan (PNPE) are put jointly under the responsibility of a Permanent Technical Secretariat (STP) of the National Environmental Action Plan (PNAE-CID). The Embassy has financially supported the activities of the STP. As a member of the Advisory Committee, the Embassy supports thematic reflection with the involved partners.

Environment is one of the priority areas of the Embassy. Fund allocation to combat land degradation takes place through the rural development programme (PASAOP), and more specifically the Soil Fertility Action Plan. The Embassy's strategy is to promote the mainstreaming of environmental issues for the sustainable development in its bilateral policy reviews and in the CCD Advisory Board meetings. In the context of Mali it is considered difficult to separate natural resources management and rural production systems. The Embassy uses the so-called Dialogue, which is a technical and institutional supporting tool for the STP secretariat, charged with the follow-up to the international environmental conventions. Environmental aspects are also part of the M&E systems of the rural development programmes it supports, i.e. institutional strengthening (PASAOP) and investment programme in irrigation, rural roads and drinking water (PNIR), and possibly in future through PRSP. The Embassy also supports the NAP for Soil Fertility.

In Mali the approach of the Embassy is to support local know-how and traditional management rules. In various regions with strong tendency towards land degradation, the Embassy supports environmental programmes aiming at the development of strong local Natural Resource Management institutions with well-defined rights, established through by-laws, in which the users themselves are responsible for the management of the local natural resources. The Embassy supports the same approach in woodfuel programmes, in which the local communities manage forest resources as well as the fuelwood market. Combating land degradation is also being promoted indirectly, through support to the formulation of regional and national soil-fertility action plans.

Mozambique

In the bilateral development cooperation programme of the Netherlands with Mozambique the water sector is one of those supported. Of the support to the water sector budget of the government an estimated 20 % of

capacity is allocated to water resources management and the remainder to drinking water supply and sanitation (urban and rural). Of the sector programme one part is broad-based support to enhancing capacities for environmental management and thus partly UNCCD-relevant. A second part is more directly orientated to (a) Sustainable Land Management and (c) Sustainable Agricultural Production and Natural Resources Management and thus highly UNCCD-relevant. Additionally the Netherlands supports decentralised district planning (OP20) in the rural North of the country, which is considered partially relevant for the Convention.

Namibia

The bilateral programme of the Netherlands in Namibia has been phased out. It consisted mostly of activities in the field of good governance. In 2003 only one activity in the field of capacity building (OP20) for sustainable NRM contributed to combating desertification.

Niger

One project can be considered to contribute to combating land degradation; this concerns a wetland management project in the more humid areas.

Rwanda

The bilateral programme in Rwanda supports 2 activities which contribute to combating land degradation by promoting sustainable natural resources management. The programmes initiated in 2003 are aiming at the rehabilitation of fragile ecosystems through intensive labour activities in the humid zone, the high mountains, and in the natural forest zone. The ISAR programme concentrates on biodiversity protection and soil conservation. (ISAR is the 'Institut de Sciences Agronomique du Rwanda')

Senegal

The Netherlands strongly supported the formulation process of NAP/CCD in Senegal, which was based on the participation of all major actors involved in anti-desertification activities. The results of the consultations for the national environmental action plan (NEAP), in which local problems related to the environment and social development were addressed with a special focus on desertification issues, were fed into NAP/CCD. These have helped to gather the input and suggestions of all actors at the grassroots.

The National Environmental Action Plan (NEAP) was the main strategic reference for sustainable development in Senegal and the NAP/CCD is part of that framework. The Embassy, as 'chef de file' (OP5) of the donor group on environmental issues, has played a key role in the formulation process of the NEAP and the NAP/CCD, through its role in donor co-ordination and by providing financial support for the various pertinent meetings. The NAP formulation process was based on a series of consultation workshops for each of the identified categories of NRM stakeholders throughout the country. The Netherlands Embassy in Dakar has financed some of the actor group meetings. Also, the Netherlands supports an Implementation Unit for the Forestry Action Plan of Senegal (Cellule d'impulsion du PAFS). This PAFS is considered one of the major implementation tools of the NAP/CCD.

As mentioned before, the Netherlands is 'chef de file' of the donor group for co-ordination on environmental affairs in Senegal. This group is also an instrument of policy dialogue between donors and the Government. As such, the group lobbies for more environmental consideration and promotes the PRSP process.

The reforestation projects in Senegal funded by the Netherlands, are important instruments for the rehabilitation of degraded lands. They implement and train local people in soil conservation related activities, and in measures to improve water retention and soil fertility through agroforestry techniques.

Activities related to the environmental management of locusts control have been funded for many years with an increase during the last years because of the critical situation.

The activities funded by the Netherlands which contribute to combating land degradation and desertification fall mostly in the categories (a) Sustainable Land Use Management and (e) 'Re/Afforestation programmes & Soil and Water Conservation. Total expenditure of these activities amounted to more than € 6.5 million in 2003.

South Africa

Bilateral cooperation by the Netherlands in South Africa contributes to the UNCCD implementation through sector budget support promoting sustainable natural resources management. The two projects aim to strengthen marginalised communities in their post-apartheid land restitution and land redistribution claims, and to strengthen municipal planning capacity. Both fall mainly in the OP 20 paragraph capacity building measures and participatory processes.

Sudan

Two projects in Sudan are supported by the Netherlands, which are both (c) Promoting Sustainable Agriculture & Ranching Production Systems. Regarding the insecure situation in Sudan, both projects should be considered as providing for basic needs with a longer term perspective due to the training element. Some of the work had to be stopped several times due to fighting. Cost recovery systems in various areas were difficult due to the insecurity and instability in the region.

It could however serve as (f) Early Warning System Food and Drought as well as an initial outlook on more sustainable production systems. The capacity in South Sudan is very basic however and one cannot speak of solid sustainable systems yet.

Tanzania

Since 1999 the bilateral cooperation programme between the Netherlands and Tanzania does not concentrate anymore on the environment as a specific sector. There is no direct support for the implementation of the UNCCD.

One project can, however, be considered as contributing indirectly to the implementation of the UNCCD.

It belongs to the District Rural Development Project DRDP-SNV. In the second phase emphasis was on district planning and capacity building of the District Councils, which had a positive effect on category (a) Sustainable Land Use Management, incl. water, soil, vegetation”.

Uganda

The Netherlands Embassy in Uganda focuses the funding of activities on three sectors: local governance, legislation and education. Environmental concerns are considered “cross cutting” and are to be mainstreamed in all activities to encourage sustainable development. The Embassy is, therefore, not directly involved in the NAP/CCD process, but takes part in various related discussions.

In Uganda the Embassy supports decentralisation processes (OP20) in the nine districts, for which budget support is provided. District Steering Committees have been established to combat desertification and CCD initiatives are started with NGO’s. The initiatives include direct capacity building (OP32), but also the support of round table discussions with NGO’s on their involvement in sustainable development. In the three districts, which are the most desert prone of the country, the most important issue is combating desertification. The Netherlands supports three projects especially worth mentioning with respect to the rehabilitation of degraded lands: The National Wetlands Programme, Sustainable Energy Use in Households and Industry, and Kibale Semliki Integrated Conservation and Development Project.

Zambia

The basic underlying objective for the Netherlands development co-operation is poverty alleviation. In all programmes due attention should be paid to gender, good governance, environment and strengthening of institutional capacity.

The Netherlands has been involved in the agricultural sector in Zambia for many years, e.g. livestock development programmes in Western Province. Support to the livestock sector is still an important component of the development programme. However the programme on the moment is more focussed on economic development, as the potential for agriculture in Zambia is great and the sector has been identified in the PRSP, as one of the key sectors (besides mining and tourism) to enhance economic growth and reduce poverty.

Because environment is considered to be a “crosscutting” theme, specific activities in this field are based on the principles of the sector-wide approach, i.e. strengthening the economic potential of local communities. Bearing in mind the attention paid by the government of Zambia to agriculture, conservation farming gets substantial priority. The Embassy and Zambian counterparts look for ways to maintain its environmental politics in education.

The emphasis of projects supported by the Embassy is on (a) Sustainable Land Use Management, incl. soil water, vegetation, and on (c) Development of Sustainable Agriculture and Ranching Production Systems. The expenditure in 2003 amounted to over € 2 million.

Zimbabwe

For bilateral structural cooperation with Zimbabwe since 1999 the Netherlands have indicated to adopt an exit strategy and there has not been any deliberate approach to the implementation of UNCCD since programmes have been winding down since then.

The following two projects though, which were still supported in 2003, do have a relevant relationship with UNCCD implementation.

- the Mazowe water and sanitation project provided boreholes, deep wells, family wells, to the communities in Mazowe and encouraged both men and women to be represented equally on the water point committees . Women and men were also trained as pump minders (OP 9 and OP 17).
- In activity 7296, related to OP 6 - one member of the Union of Water boards in Netherlands was among the

team that provided technical assistance to the seven Water Catchment councils of Zimbabwe in order to come up with a proposal on how to form an association of sustainable water boards. This promoted North South co-operation.

3.2. Departments of the Ministry of Foreign Affairs in the Netherlands⁵

The following departments of the Ministry of Foreign Affairs of the Netherlands are involved in African regional and worldwide activities related to UNCCD implementation activities:

- Department for Environment and Water (DMW)
- Department for Cultural Cooperation, Education and Research (DCO)
- Department for Sustainable Economic Development (DDE)
- Department for Human Rights and Peace building (DMV)
- Department for Social and Institutional Development (DSI)
- Department for United Nations and International Financial Institutions (DVF)
- The Sub-Saharan Africa Department (DAF)

DMW

The Department for Environment and Water (DMW). DMW presently consists of three divisions:

- Biodiversity and Forests (DMW/BD), also responsible for the CCD
- Climate, Energy and Environmental Technology (DMW/KM)
- International Environmental Policy, Instruments and Water Management (DMW/MI).

DMW is the Focal Point for the UNCCD in the Netherlands and participates in the international policy discussions. DMW liaises with the Netherlands' focal points for biodiversity and for climate. DMW advises the minister for development co-operation on desertification issues. DMW is responsible for the translation of international policy in national development policy and supports the Embassies with the integration of UNCCD issues in bilateral programs.

DMW also supports the Embassies with a program to raise awareness on the existence of the UNCCD and NAP's. Embassies are stimulated to integrate NAP's in the bilateral programs and to support partner countries with the integration of NAP's in broader sustainable development policies like PRS.

DMW has a partnership with the Dutch NGO Both Ends with the objective to raise awareness in the Netherlands about the UNCCD, its instruments and implementation.

DMW co-operates with the UNCCD secretariat to support affected countries in developing a synergistic approach towards the three Rio conventions.

Most implemented UNCCD related activities, supported by the Netherlands, are managed by the **DMW/BD** division and concern projects with a – in principle – worldwide coverage. Many of these concern the funding of contributions to international CGIAR research organisations, such as CIFOR, ICARDA, IPGRI, ICRAF, IWMI etc., but also private or Netherlands based organisations like NC-IUCN, Birdlife International, and Both Ends. The total amount being made available in these programmes/organisations is about € 17.7 million. The activities fall mainly in the thematic area a) Sustainable Land Use Management, incl. water, soil, vegetation”, and to a lesser extent in category e) Re/afforestation Programmes and Soil & Water Conservation”.

Worldwide activities in area e) New and Renewable Energy Sources are supported by the division **DMW/KM**. The support to the Global Environmental Facility (€ 2.5 million) relates to both areas a) Sustainable Land Use Management and c) Sustainable Agri- & Ranching Production Systems.

The most quoted Operational Paragraphs in the list of DMW activities are OP 6 “support to South-South and South-North cooperation”, OP 9 “Promotion of small and medium sized projects and activities at the local level”, OP 10 “Support to the rehabilitation of degraded ecosystems including those caused by refugee influxes” and OP 20 “Promotion of capacity-building measures and participatory processes in the field of natural resources management”.

⁵ Text frequently refers to details of activities with respect to resources mobilised, key thematic topics and operational paragraphs. These details can be found in the Annex 2.

DCO

Through the Department for Cultural Cooperation, Education and Research (DCO) the Netherlands support regional activities in Africa and worldwide activities with an African component. Its Research and Communication Division (**DCO/OC**) contributes € 2 million to regional activities related to research and development of cat. c) Sustainable Agricultural and Ranching Production Systems, i.e. the ISESA network for use and maintenance of research facilities in S. Africa and the OSSREA institute for social and economic research. DCO/OC together with its Division for Education and Developing Countries (**DCO/OO**) manages a contribution of about € 5 million to worldwide research organisations such as ISNAR, ICRAF, IFPRI, ILRI, IPSAD, ICRISAT, CIMMYT, CIP, IRRI, WARDA etc. The activities score in almost all areas with the exception of perhaps area d) Development of New and Renewable Energy Sources. All activities are related to the OP 6 Support to South-South and North-South cooperation and/or OP20 Promotion of capacity-building measures and participatory processes in the field of natural resources management.

DDE

The Department for Sustainable Economic Development (DDE) supports both regional and worldwide activities. DDE's largest contribution is to the worldwide ORET/MILIEV incentive programme to the amount of approximately € 79 million. This programme aims at promoting employment opportunities and private business in developing countries while at the same time contributes to improved environmental management. The programme reduces the costs for developing countries of projects which fall within the programme's criteria through grants for acquiring goods, services and works in the Netherlands.

DDE/IM (International Markets Division) contributes to the worldwide INBAR project, which indirectly contributes to UNCCD implementation, because its focus is in the first place on better use of bamboo for economic purposes.

DDE/NB (National Policy Environment Division) contributes to a number of regional African activities of which its support to IFDC (The International Institute for Soil Fertility Management) – Africa is most prominent (€ 1.6 million) IFDC is a public, nonprofit, international organisation, which was founded in 1974 to assist in the quest for global food security. Worldwide activities supported by DDE/NB include the International Water Management Institute (IWMI) (€ 2,5 million), ILEIA and ETC COMPASS (together € 1,8 million) that include activities in Africa.

DDE/OB (Entrepreneurship and Business Development Division) main contribution is its support to the Max Havelaar programme of certified products from small farmers in developing countries, which are checked on environmentally sustainable production systems (over € 0.6 million).

All DDE activities contribute indirectly to UNCCD implementation activities, mostly in the categories a) Sustainable Land Use Management and b) Sustainable Use and Management of Rangelands.

DMV

The Department for Human Rights and Peace building (DMV) through its division for Peacebuilding and Good Governance (DMV/VG) funds a.o. CARE activities related to reconstruction projects to the amount of € 6.9 million.

DSI

The Department for Social and Institutional Development (DSI) has five divisions:

- Poverty Policy and Institutional Development Division (DSI/AI)
- Civil Society Organisations Division (DSI/MY)
- Social Policy Division (DSI/AB)
- Women and Development Division (DSI/VR)
- Water Support Unit (DSI/WU).

Of these DSI/AI and DSI/MY are the most relevant in UNCCD implementation activities. **DSI/AI** supports junior expert programmes of a number of international organisations, such as FAO, UNEP, IFDC, INBAR, IFAD etc.. (€ 4.3 million).

DSI/MY supports Netherlands MFO's (see next chapter) with more than € 510 million in their partnership projects with NGO's in developing countries which are partly in Africa and partly engaged in UNCCD implementation activities. (see discussion and findings in Chapter 2).

The activities are relevant for OP6, Support to South-South and North-South cooperation; OP9, Promotion of Small and Medium Sized Projects and Activities at the Local Level; OP20, Promotion of Capacity Building Measures and Participatory Processes in the Field of Natural Resources Management

DVF

Department for United Nations and International Financial Institutions (DVF) has three divisions with UNCCD related activities. These are:

-Coordination and Institutional Affairs Division (DVF/CI)

-UN Funds and Social Affairs Division (DVF/FS)

-International Financial Institutions Division (DVF/IF)

DVF/CI supports worldwide programmes of IFAD, FAO and UNDP for about € 20 million. **DVF/FS** funds UNEP, the microfinance activities through UNCDF (United Nations Capital Development Fund), and the Global mechanism to a total of € 12.5 million. **DVF/IF** supported the United Nations International Drug Control Programme (UNDCP) in 2003 with the amount of € 1.5 million.

DAF/WA

The Sub-Saharan Africa Department (DAF) supports two regional activities related to UNCCD implementation. One concerns support to the Initiative for Central Africa (INICA) which is a platform for discussion and action around people and groups active in cross-border initiatives in Central Africa (civil society, private sector, churches, universities, NGOs, local and national authorities, regional institutions and donors). The other activity contributes to the Workprogramme of the Club du Sahel.

3.3. NGO's based in the Netherlands⁶

NC-IUCN

The Netherlands Committee of IUCN is responsible for managing the Netherlands Government funded Dry Areas Small grants programme (DAS) which is specifically relevant for combating land degradation. The programme concentrates at this moment on West Africa, from where some 25 project proposals have been received. The total budget for 2004-2007 is € 2 million. During the year 2003 there was no spending as yet.

Land degradation and desertification are cross-cutting issues which can also be observed in other ecosystems such as wetlands and tropical rainforests. In many regions different ecosystems can be found in a relatively small area. Such is the case in the West African region, where transitions can be found between deserts, savannahs, woodlands and tropical rainforests, intermingled by wetlands. If natural resources in a dry ecosystem decrease due to over-exploitation, the pressure on adjoining ecosystems will most certainly increase. At the same time, there is a need to integrate the activities and objectives of the different 'green' conventions on the ground, and explore ways of mutual connections and strengthening. Based on these funding programmes NC-IUCN has decided to explore an eco-regional approach. Linkages between the work of different partners, capacity building and creation of synergy on different levels is the objective of this eco-regional approach. This background will play a role in the selection of new proposals. The objectives of the programme are:

1. Poverty alleviation through the conservation, restoration and sustainable management of dry and sub-humid ecosystems.

2. Capacity building of local NGOs

3. Improved policy influencing by NGOs at all levels.

The NC-IUCN also is responsible for the management of the Tropical Rainforest Small Grants programme and the Wetlands Small Grants programme which are not included in this current analysis.

MFO's

The Netherlands so called Co-financing Organisations for Development Co-operation (MFOs), a.o. HIVOS, NOVIB, CORDAID, PLAN, ICCO, are development organisations that do not implement programmes themselves, but support partners with the implementation of their own programmes. Many such partner organisations are located in countries affected by land degradation and desertification. Although their support usually is not directly focused on CCD implementation, partners are often involved in programmes and projects aiming at combating land degradation and at sustainable livelihood issues. The MFOs all strongly support empowerment of civil society and as such contribute to the CCD strategy. It is not clear how many of these activities are **directly within the context of the NAP/CCD**, but the impression is that this proportion is low.

These organisations receive a large proportion of their finances from the Netherlands Government Development Co-operation programme. For example, for the year 2003 the Department for Social and Institutional Development (DGIS/DSI) funded activities of ICCO with a total of €108 million, HIVOS €60 million, NOVIB €95 million, CORDAID €106 million and PLAN with €28 million. The proportion of these amounts spent on UNCCD related activities in Africa is estimated at 25%, i.e. € 128 million per year (see the methodology in Chapter 1 and discussion in Chapter 2).

HIVOS

Hivos is one of the above mentioned MFO's. It seeks to support those initiatives that contribute to access to, benefits from and control over land, especially when it involves marginalised, poor people and women. Since the policy of Hivos is to integrate several sectors and to promote a sustainable development including ecological, socio-political and economic aspects, it is promoting the inclusion of environmental considerations in poverty reduction strategies. This also applies to partner organisations that are situated in the dry lands: all countries in which HIVOS supports organisations, experience to some degree the effects of droughts and desertification.

Hivos' policy is to support a) the environmental movement which seeks to maintain or restore the natural balance by opposing negative (policy) developments; and b) producers' organisations and service organisations that bring the use of natural resources into balance with the surrounding ecosystem. HIVOS is not directly involved in the formulation or implementation of CCD National Action Plans (NAPs/CCD), nor is it actively promoting such in the relationship with partners. But some partners seem to be directly involved in the implementation of the CCD.

⁶ Text frequently refers to details of activities with respect to resources mobilised, key thematic topics and operational paragraphs. These details can be found in the Annex 3.

HIVOS contributes to UNCCD implementation activities in Africa through their cooperation with partners in Kenya, Uganda, Tanzania, Rwanda, Botswana, Mozambique, Zambia, Zimbabwe and South Africa. The emphasis is on thematic areas a) Sustainable Land Use Management and on c) Sustainable Agriculture & Ranching Production Systems. The area e) Re-afforestation programmes & Soil and Water Conservation is also quite well represented, while d) New and Renewable Energy Sources is important in Tanzania. In The area e) Re-afforestation programmes & Soil and Water Conservation, OP10 Support to the Rehabilitation of Degraded Ecosystems Including those Caused by Refugee Influxes and OP20 Promotion of Capacity-Building Measures and Participatory Processes in the field of Natural Resources Management are taken care of especially well. Total expenditure by HIVOS on direct UNCCD implementation activities in Africa amounts to almost €2 million (see Annex 3). Activities which indirectly supported UNCCD implementation and were funded through DGIS/DSI co-financing are estimated to amount to 25% of € 60 million, i.e. € 14 million.

ETC Ecoculture

ETC works on issues related to ecological agriculture, sustainable land use, rural innovation and related participatory and stakeholder processes as well as on policy and institutional dilemmas related to these issues. In its work it gives a high priority to working with CBOs and NGOs. One of its major activities in the sphere of the CCD is PROLINNOVA (Promoting local level innovations in Agriculture), funded through the responsible unit DMW/BD. This is a network platform for innovation with farmers, which in Africa operates in Uganda, Ethiopia, Ghana, South Africa, Sudan and Tanzania. ETC also promotes capacity building for Participatory Technology Development (PTD) in Egypt and has activities in with pastoral community development in Ethiopia.

Activities are in the area of e) Re-afforestation programmes & Soil and Water Conservation; e) Re-afforestation programmes & Soil and Water Conservation and related to OP20.

Both Ends

Three UNCCD related activities are implemented by Both Ends. The project “Enhancing NGO involvement in the CCD process” aims at capacity building of Civil Society (CS) actors to become involved in the implementation of the CCD. The project “Encyclopedia of Sustainability” supports strategic cooperation with CS actors on advocacy work on the issues of food sovereignty, sustainable land use, and trade agreements. Both Ends’ general service activities support NGOs/CSOs who work in the field of (a) Sustainable Land Use, Water Management, Food Sovereignty. Both Ends activities relate to the Operational Paragraphs 6, 8, 20 and 32.

RELATIONSHIPS WITH THEMATIC TOPICS AND OPERATIONAL PARAGRAPHS

4.1. Bilateral cooperation

a) Sustainable land use management, including water, soil and vegetation

Not surprisingly, this is by far the most quoted relationship of the activities implemented through bilateral cooperation programmes in the various African countries. After all, environment is a cross-cutting issue in the development cooperation managed by the Netherlands Embassies, and all programmes aiming at rural and agricultural development are supposed to promote environmental sustainability and prevent land degradation.

b) Sustainable use and management of rangelands

Bilateral cooperation programmes of the Netherlands rarely focus specifically on rangeland management. Only projects in Burkina Faso, Ghana and Zambia were indicated.

c) Sustainable agriculture & ranching production systems

Bilateral cooperation in eight countries (Burkina Faso, Cape Verde, Egypt, Senegal, Sudan, Uganda and Zambia) shows a focus on sustainable production systems. This thematic topic clearly comes in second place after a) sustainable land management.

d) New and renewable energy sources

This thematic topic receives due attention in Dutch bilateral cooperation. The large fuelwood programme in Senegal (the project for Sustainable and Participatory Energy Management) is very important in this area.

e) Re/afforestation programmes and soil & water conservation (SWC)

Reforestation programmes score in the bilateral cooperation programmes in four countries, i.e. Burkina Faso (1), Kenya(2), Senegal (7), Zambia (1). This confirms that reforestation projects in Senegal funded by the Netherlands, are important instruments for the rehabilitation of degraded lands. They implement and train local people in soil conservation related activities, and in measures to improve water retention and soil fertility through agroforestry techniques.

f) Early warning systems food and drought

This topic receives little attention in bilateral cooperation of the Netherlands. It scores only with 1 project in Burkina Faso and in 2 projects in Senegal related to the locust control.

g) Desertification monitoring and assessment

In Dutch bilateral cooperation projects do not deal with this topic.

Little information was received from the Embassies concerning the Operational Paragraphs, but OP 9 “Promotion of small and medium sized projects and activities at the local level”, to OP10 “Support to the rehabilitation of degraded ecosystems including those caused by refugee influxes” and to OP 20 “Promotion of capacity-building measures and participatory processes in the field of natural resources management” are most quoted (see Annex 1).

4.2. Worldwide and regional activities and activities by NGO's

The worldwide activities (see Annex 2) show the same tendency as those in bilateral cooperation, i.e. a predominance of relationship to - in first place - topic a) Sustainable Land Use Management, incl. Water, Soil, Vegetation and to - in second place - topic c) Sustainable Agriculture & Ranching Production Systems. Topic c) Re/afforestation Programmes and SWC scores a good third position. Activities of the DGIS Departments DMW, DDE and DCO report a total of seven projects dedicated to topic d) New and Renewable Energy Sources. DDE and DMW support two projects on g) Desertification Monitoring and one project on f) Early Warning Systems.

Concerning the Operational Paragraphs, DMW and DCO report relationships mostly to OP 6 “Support to South-South and North-South cooperation”, to OP 9 “Promotion of small and medium sized projects and activities at the local level”, to OP10 “Support to the rehabilitation of degraded ecosystems including those caused by refugee influxes” and to OP 20 “Promotion of capacity-building measures and participatory processes in the field of natural resources management”. DMW supported the Global Environmental Facility which relates to OP 4 (Dec.1) “Strengthening of ongoing bilateral and multilateral assistance within the framework of UNCCD” and

IISD/Earth Negotiation which relates to OP4 (Dec.4) “Streamlining of UNCCD objectives into support strategies for developed country Parties towards affected country Parties”.

Of the Netherlands based NGO’s with partner organisation in Africa HIVOS, ETC and Both Ends filled in the tables (see Annex 3). Their activities are again mainly in the categories a), c) and e).

Concerning the Operational Paragraphs, HIVOS reports relationships to especially OP 6 Support to South-South and North-South cooperation, to OP 9 Promotion of small and medium sized projects and activities at the local level, to OP10 Support to the rehabilitation of degraded ecosystems including those caused by refugee influxes and to OP20 Promotion of capacity-building measures and participatory processes in the field of natural resources management. Also OP 23 Promotion of triangular agreements for training programmes and capacity building, is mentioned a couple of times.

ANNEX 1:

Details of bilateral cooperation projects in Africa showing the resources mobilised per country and the references to key thematic topics and to operational paragraphs

CCD Activities funded through NL Embassies:

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	A	B	C	D	E	F	G	References to operational paragraphs of the COP-6, and/or remarks:
Responsible unit:		HMA Accra										
		Ghana										
GH002602	599	Integrated Rural Development Programme Mpochor Wassa East District, phase II	5.128	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 4
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€2.564									
Responsible unit:		HMA Addis Abeba										
		Ethiopia										
-	1604	Institutional scan for rural development	2.948	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	6090	Identification mission Farmer Organisations	31.780	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	6273	Livelihoods Development Project	941.036	43040	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	6320	Smallholder Apiculture	428.696	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A Sust:Land Use Mangnt, incl. soil, water and vegetation
B Sust:Land Use and Mangt of Rangelands
C Sustainable agri + ranching prod. systems
D New and Renewable energy sources
E Re/afforestation programmes and SWC
F Early Warning Systems food + drought
G Desert: monitoring and assessment

References to operational paragraphs of the COP-6, and/or remarks:

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl: soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt. of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
-	6350	Training organic farming	21.677	43040	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	6711	Woreda Development Fund	1.338.750	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ET006502	628	Meket Development Programme (WASP phase II)	106.101	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ET010103	642	Kafecho Zone development programme 1	319.519	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ET010104	643	Kafecho Zone Development programme 2	155.782	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ET015601	661	Gidan Integrated Rural Development Programme	20.302	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ET016201	663	Bugna Integrated Rural Development Programme, 2nd phase	91.358	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ET023001	695	Area Based Programmes (formulation mission)	12.672	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€1.735.311									

Responsible unit: **HMA Bamako**

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	CRS code							References to operational paragraphs of the COP-6, and/or remarks:	
					A	B	C	D	E	F	G		
Mali													
-	1497	ADCM	415.426	15040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
-	1679	Appui au suivi CSLP	50.000	15010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
-	5806	2ème mission GIRENS	14.233	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
-	6315	Appui à la décentralisation	18.294	15040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
-	6763	PAPIER (Dev. Org)	166.286	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
-	6764	ARPON IV (Appui Office du Niger)	1.448.883	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
---	6762	PAPIER (Recherche)	398.047	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
ML000103	946	Household Energy Strategy/ESMAP/Mali, phase transitoire	9.323	31261	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
ML000906	947	ARPON IV/Appui Technique	196.440	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
ML006603	953	GHENIS I	84.390	14040	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Inclsil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
ML006604	954	GHENIS renforcement des capacités DNH	10.802	14040	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ML010102	966	PAPIER (Recherche)	367.336	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ML010103	967	PAPIER (Développement Organisationnelle)	188.393	31183	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ML011402	978	Conservation and sustainable management of natural resources - PACOGERE project	249.597	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€1.813.387									

Responsible unit: **HMA Cairo**

Egypt

EG001402	991	Fayoum Water Management Project, third phase (technical assistance)	772.359	31140	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 17
EG001403	992	Fayoum Water Management Project, third phase, CA	66.600	31140	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 17
EG003707	994	Advisory Panel on Water management Pr. III/NL part	172.007	31140	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="border: 1px solid black; padding: 2px;">A Sust. Land Use Mangnt, Incl:soil, water and vegetation</div> <div style="border: 1px solid black; padding: 2px;">B Sust. Land Use and Mangt. of Rangelands</div> <div style="border: 1px solid black; padding: 2px;">C Sustainable agri + ranching prod. systems</div> <div style="border: 1px solid black; padding: 2px;">D New and Renewable energy sources</div> <div style="border: 1px solid black; padding: 2px;">E Reforestation programs and SWC</div> <div style="border: 1px solid black; padding: 2px;">F Early Warning Systems food + drought</div> <div style="border: 1px solid black; padding: 2px;">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
EG003708	995	Advisory Panel on Water Management Pr. III/EG part	276.892	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
EG006101	1003	National Water Resources Plan	396.723	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 17, OP 20
EG015401	1016	Strengthening the Groundwater Sector Project/TA	220.965	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
EG015402	1017	Strengthening the Groundwater Sector Project/CA	66.600	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
EG015701	1018	Institutional & Technical Support for Drainage Authority/INTESP, technical assistance	266.305	31130	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 20
EG015702	1019	Institutional & Technical Support for Drainage Authority/INTESP, CA	281.052	31130	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 20
EG021701	1034	Lake Nasser Flood, Drought Control and Climate Change, CA	450.000	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
EG021801	1036	Strengthening the Water Quality Management Unit of MWRI/CA	640.000	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Inclsil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangt. of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
EG022101	1038	Support to Institutional Reform Unit of MWRI	50.000	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
EG022201	1039	Egyptian Water Partnership	79.920	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
EG023001	1043	Ecotourism for Sustainable Development	22.200	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€1.945.812									

Responsible unit: **HMA Cotonou**

Benin

-	7475	Benin Appui budgetaire 2003	3.354.000	53020	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	8950	Facture UICN-PEGEI (ecological development and environmental planning near two wildlife parks)	124.998	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€1.739.499									

Responsible unit: **HMA Dakar**

Cape Verde

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="width: 100px; border: 1px solid black; padding: 2px;">A Sust. Land Use Mangnt, Inclsol, water and vegetation</div> <div style="width: 100px; border: 1px solid black; padding: 2px;">B Sust. Land Use and Mangnt of Rangelands</div> <div style="width: 100px; border: 1px solid black; padding: 2px;">C Sustainable agri + ranching prod. systems</div> <div style="width: 100px; border: 1px solid black; padding: 2px;">D New and Renewable energy sources</div> <div style="width: 100px; border: 1px solid black; padding: 2px;">E Reforestation programmes and SWC</div> <div style="width: 100px; border: 1px solid black; padding: 2px;">F Early Warning Systems food + drought</div> <div style="width: 100px; border: 1px solid black; padding: 2px;">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
CV002203	7158	Appui programme PPI au Cape Vert	400.000	31192	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CV006505	7169	Three Environment projects (Cape Vert)	591.409	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CV006508	7171	Symposium Faune/Flore IV á Cape Vert	19.089	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CV006509	7172	Mission WWF/WI ONG á Cape Vert	8.382	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CV006704	7176	CFAA II	37.356	15020	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CV006705	7177	Appui au PANA-2 au Cape Vert	900.850	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Regional Africa												
RF026904	7211	Strengthening institutional capacities to manage wetlands resources	1.818.657	41030	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RF065601	7222	Pest Management Western Africa	388.216	31181	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Senegal												
-	7807	Etude economique Djoudj-Diawling	48.900	41082	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Inclsil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
--	7484	Wild Havest project, closure	22.640	41082	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
--	8894	ENDA budgetsupport	300.000	41000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
---	7856	Etudiants Quebec	33.640	31281	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
---	9047	Programme recherche WRI	65.000	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN001405	7225	Programme d'Appui au Développement Forestier du Sénégal (PADF)	1.756.601	31220	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN001407	7227	Revue des Dépenses Publiques dans le secteur forestier	0	31210	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN001408	7228	Audit organisationnel de la DEFCCS	17.349	31210	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN001409	7229	Evaluation of the PADF project	42.194	31210	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN001504	7231	Appui á l'ONG "IDEE"	50.000	41000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN001505	7232	ONG SKOP Reboisement Casamance	100.000	31220	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

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					A	B	C	D	E	F	G	
SN002004	7234	Analyse programme forestier de l'Ambassade	22.557	31210	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN003008	7239	Lancement Fonds ONG	6.153	41000	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN003011	7242	Participation au Conférence Durban	10.401	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN003402	7244	Wild Havest, formulation phase 2	17.847	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN005702	7246	IUCN Parque Djoudj, fase II	75.515	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN005703	7247	Cours Zones Humides	9.011	41081	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
SN006002	7248	Atelier ISOA / DEEC	37.600	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN006104	7250	Sustainable and Participatory Energy Management Project, Phase 4	2.617.928	31210	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN007602	7253	Biological diversity conservation through participatory rehabilitation of degraded arid lands	470.000	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN007701	7254	Transition phase CERES-Locustox	234.164	31192	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

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					A	B	C	D	E	F	G	
SN008008	7261	FASIE II	400.000	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN008009	7262	CFAA/CPAR	18.844	15020	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN008010	7263	Mission KIT	7.366	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN008011	7264	Formation Cadre de Dépendes á Moyen Terme (CDMT)	86.337	15020	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN008013	7266	SN Plan reinforcement FP	350.000	15020	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SN008014	7267	Base GIS Bfenv	11.464	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
SNoo7704	7255	Appui CERES-Locustox	84.109	31192	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€5.529.790									

Responsible unit: **HMA Dar es Salaam**

Tanzania

TZ010203	731	District Rural Development project, SNV phase 2	1.811.552	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
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Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	A	B	C	D	E	F	G	References to operational paragraphs of the COP-6, and/or remarks:
					A Sust. Land Use Mangnt, Incl: soil, water and vegetation	B Sust. Land Use and Mangnt of Rangelands	C Sustainable agri + ranching prod. systems	D New and Renewable energy sources	E Reforestation programmes and SWC	F Early Warning Systems food + drought	G Desert. monitoring and assessment	

Total for CCD corrected expenses in 2003 for this unit: €905.776

Responsible unit: **HMA Harare**

Zimbabwe

ZW002902	7290	Mazowe water/sanitation	275	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 17
ZW002924	7296	Technical assistance for the formulation of the proposal on the Association of Water Catchment councils	1.739	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6

Total for CCD corrected expenses in 2003 for this unit: €1.007

Responsible unit: **HMA Kampala**

Uganda

-	1586	KAM TA Districts	378.911	15040	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	1587	KAM LG Sector support	375.605	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	6650	NAADS Agricultural Extension	250.000	31182	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

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					A	B	C	D	E	F	G	
UG009501	797	Districts Development 2000/03	1.474.534	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
UG009503	799	Technical assistance for districts 2000-2003	318.921	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€1.398.986									

Responsible unit: **HMA Kigali**

Rwanda

-	5807	LIPW/HIMO programme	975.000	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	6215	PIAD Gitarama	480.000	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP17
-	6526	ISAR/programme filières	300.000	15010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€877.500									

Responsible unit: **HMA Lusaka**

Zambia

-	1584	SUPPORT NZTT PHASE 2	276.500	31192	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
---	------	----------------------	---------	-------	--------------------------	--------------------------	-------------------------------------	--------------------------	--------------------------	--------------------------	--------------------------	--

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl: soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt. of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
ZM001612	1132	LUS PPS Phase II	16.400	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ZM001702	1133	D-WASHE Support Project	112.976	14030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ZM006703	1162	Community Based Natural Resources Management Programme-Western Province (CBNRMP-WP)	259.851	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ZM009403	1192	CULP Phase 2	843.593	31110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ZM010709	1216	Animal Prod.& Health Sub	539.266	31163	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ZM012602	1242	SAMep Phase 3	50.000	31120	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ZM012606	1246	Review Cons.Tillage ZM0126	4.019	31130	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ZM012608	1248	FAO-Assistance to Agr.Prod.S/Prov.	40.000	31161	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ZM014201	1264	LUS NRDC/ZEGA Training Trust	90.000	31162	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€1.116.303									

Responsible unit: **HMA Maputo**

Activitynr.	Piramide nr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="border: 1px solid black; padding: 2px;">A Sust. Land Use Mangnt, Inclsil, water and vegetation</div> <div style="border: 1px solid black; padding: 2px;">B Sust. Land Use and Mangnt of Rangelands</div> <div style="border: 1px solid black; padding: 2px;">C Sustainable agri + ranching prod. systems</div> <div style="border: 1px solid black; padding: 2px;">D New and Renewable energy sources</div> <div style="border: 1px solid black; padding: 2px;">E Reforestation programmes and SWC</div> <div style="border: 1px solid black; padding: 2px;">F Early Warning Systems food + drought</div> <div style="border: 1px solid black; padding: 2px;">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
-	1612	Institutional Development Ministry of Environment/MICOA	250.000	41010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 20, OP 23
---	1614	Enhancing community land rights in Nampula (ORAM Three Year Plan)	261.500	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
MZ006210	832	Water & Sanitation Sector Budget Support department of Water	1.200.000	14010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
MZ009503	850	PROAGRI 2002-03: Environment Sector Budget support Ministry of Agriculture and Rural development	1.500.000	31110	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
MZ010102	858	Enhancing Community land rights in Nampula (Land Law ORAM), first phase	80.000	15050	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
MZ012002	870	Environmental Awareness Fund/IUCN Maputo	25.070	41010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
MZ012602	876	District Planning & Fin PPF II	1.400.000	15040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€2.101.570									

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	A	B	C	D	E	F	G	References to operational paragraphs of the COP-6, and/or remarks:
					A Sust. Land Use Mangnt, Incl: soil, water and vegetation	B Sust. Land Use and Mangnt of Rangelands	C Sustainable agri + ranching prod. systems	D New and Renewable energy sources	E Reforestation programmes and SWC	F Early Warning Systems food + drought	G Desert. monitoring and assessment	

Responsible unit: **HMA Nairobi**

Kenya

KE002010	7342	ASAL Elgeyo Marakwet, phase III	2.460	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 10, OP 20
KE002012	7343	SARDEP	15.984	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 10, OP 20

Total for CCD corrected expenses in 2003 for this unit: €9.222

Responsible unit: **HMA Ouagadougou**

Burkina Faso

-	6078	Etude formations GED	7.622	42010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 17
-	6166	Support to local organisations	941	92030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
-	6270	PKP/ODA-NIGER	77.100	92030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF001507	1273	PVCBO-II: Assistance technique	40.635	16340	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF004603	1275	ADRK Developpement Rural 2001-2003	152.450	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl: soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
BF008006	1279	Appui CND Phase 2	0	15040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF014901	1302	PDL/Zoundwéogo 1999-2003	583.884	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF015705	1308	PSO/PA Sys.Inf.Sécur.Alim.	93.736	31110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BF015707	1309	PSO Expert Genre SP-CPSA	100.926	31110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF015708	1310	Enquête Nationale Cheptel 2002	152.067	31163	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF015710	1312	PSO/PA Foncier Ganzourgou	127.061	31164	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF016301	1324	Etudes Impact Environnementales (PDEVE)	8.475	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
BF018001	1342	PDRD-Programme Provinciaux	5.271.306	15050	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF018002	1343	PDRD-Appui Institutionelle MED	66.783	15040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF018003	1344	PDRD-Assistance Technique	408.812	15040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF018101	1346	Etude plateau central 2002	41.775	31130	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> A Sust. Land Use Mangnt, Inclsil, water and vegetation B Sust. Land Use and Mangnt of Rangelands C Sustainable agri + ranching prod. systems D New and Renewable energy sources E Reforestation programmes and SWC F Early Warning Systems food + drought G Desert. monitoring and assessment </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
BF018705	1356	Comité Prof.PA Céréales	2.382	31194	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BF018710	1359	Colloque Tourisme & Developpement	3.187	33210	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€6.302.337									
Responsible unit:		HMA Pretoria										
		South Africa										
ZA006810	211	BRC follow-up: Strengthening marginalised communities in their post-apartheid land restitution and land redistribution claims	55.045	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
ZA006820	217	Sector Budgetsupport DPLG, Strengthening municipal planning capacity	1.000.000	15040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€527.523									
Total CCD related expenses in 2003: <i>(for those units in this section)</i>			€26.006.583									

ANNEX 2:

Details of regional and worldwide projects of the Ministry of Foreign Affairs showing the resources mobilised and the references to key thematic topics and to operational paragraphs

CCD Activities funded through The Hague units DGIS:

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	A	B	C	D	E	F	G	References to operational paragraphs of the COP-6, and/or remarks:
Responsible unit: DAF World wide												
-	8059	INICA	200.000	15050	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€50.000									
Responsible unit: DAF/WA Regional Africa												
RF016713	2672	DAF Workprogramme Club du Sahel	177.889	43010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€88.945									
Responsible unit: DCO/OC Regional Africa												
RF032602	2802	DCO Maize-improvement - Zimbabwe	139.518	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20

- A Sust:Land Use Mangnt, incl. soil, water and vegetation
- B Sust:Land Use and Mangt of Rangelands
- C Sustainable agri + ranching prod. systems
- D New and Renewable energy sources
- E Re/afforestation programmes and SWC
- F Early Warning Systems food + drought
- G Desert: monitoring and assessment

References to operational paragraphs of the COP-6, and/or remarks:

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px; border: 1px solid black; padding: 2px;"> A Sust. Land Use Mangnt, Incl: soil, water and vegetation B Sust. Land Use and Mangnt. of Rangelands C Sustainable agri + ranching prod. systems D New and Renewable energy sources E Reforestation programmes and SWC F Early Warning Systems food + drought G Desert. monitoring and assessment </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
RF032603	2803	DCO Maize-improvement - Kenya	137.252	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
RF032604	2804	DCO Biotechnology EAST AFRICA	239.317	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
RF032605	2805	DCO NUSESA: Network for Use and Maintainance of Research Facilities in Southern Africa	206.011	16381	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
RF033703	2806	DCO OSSREA - Core funding (Socio-economic Research)	425.000	16381	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
RF036305	2808	DCO Africa Technical Studies Policy Networking IV	520.000	16381	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
RF037801	2809	DCO Access to Financial Services	500.000	24040	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
World wide												
-	7981	DCO ICRISAT CGIAR 2004	120.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
-	7982	DCO IFPRI CGIAR 2004	150.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
-	7984	DCO ILRI CGIAR 2004	135.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20

Activitynr.	Piramidnr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl: soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt. of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
-	7985	DCO IRRI CGIAR 2004	170.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
-	7986	DCO ISNAR CGIAR 2004	250.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW023206	2841	DCO IFS 2002 - 2004	317.000	16381	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW086401	2850	DCO IPSAD	200.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW090904	2854	DCO UNU/INTECH	133.000	16381	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW132171	2887	DCO IFPRI-Improved Land Management	131.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW190015	3090	DCO Genetic Resources Policy	600.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW190031	3094	DCO ICRISAT contribution 2003 CGIAR	240.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW190032	3095	DCO IFPRI contribution 2003 CGIAR	300.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW190034	3097	DCO ILRI contribution 2003 CGIAR	270.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
WW190036	3099	DCO ISNAR bijdrage 2003 CGIAR	1.020.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	CRS code							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
WW190037	3100	DCO WARDA contribution 2003 CGIAR	720.000	31183	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20

Total for CCD corrected expenses in 2003 for this unit: €2.272.549

Responsible unit: **DCO/OO**

Kenya

KE003205	2741	ICRAF: Agroforestry (phase II (ex KE003203))	26.387	31281	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
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Regional Africa

RF070501	2825	DCO Workplan IDEP 2003-2006	250.000	15010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
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World wide

WW199301	3124	DCO ICRAF 2002-2007	400.000	11420	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6, OP 10, OP 20
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Total for CCD corrected expenses in 2003 for this unit: €338.194

Responsible unit: **DDE**

World wide

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	CRS categories							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
===	3244	DDE Publication Keysheets 2	110.844	91010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
===	3263	DDE Thematic Evaluations	349.487	91010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
===	3279	DDE FMO/ORET-MILIEV 2002-2004	78.930.309	99810	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€19.847.660									

Responsible unit: **DDE/IM**

World wide

-	8961	DDE LAND 2003-2004	115.000	31164	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW125002	3228	Core support to the International Network for Bamboo and Rattan (INBAR), phase II	558.008	31220	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW183606	3264	DDE Monitoring RF067201	10.761	31110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€170.942									

Responsible unit: **DDE/NB**

Regional Africa

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl: soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt. of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
RF013505	3181	DDE IFDC-Africa FASEPE	809.900	31130	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RF041801	3191	DDE EMPRES Desert Locust RVM3	384.073	31192	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RF041803	3193	DDE Impr.Locust Survey & Control	76.824	31192	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RF047002	3194	DDE IFDC Africa office support	299.214	31130	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RF047003	3195	DDE IFDC Africa MIR	308.094	31130	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RF066301	3198	DDE Fonds Regional des Organisations Paysannes	199.466	31110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
World wide												
WW138713	3237	DDE IWMI Comprehensive Assesment	2.574.820	31140	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW203604	3294	DDE ILEIA	875.000	31191	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
WW203608	3298	DDE ETC COMPAS	940.804	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€2.136.442									

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	A	B	C	D	E	F	G	References to operational paragraphs of the COP-6, and/or remarks:
					A Sust. Land Use Mangnt, Inclsil, water and vegetation	B Sust. Land Use and Mangnt of Rangelands	C Sustainable agri + ranching prod. systems	D New and Renewable energy sources	E Reforestation programmes and SWC	F Early Warning Systems food + drought	G Desert. monitoring and assessment	

Responsible unit: **DDE/OB**

World wide

-	6361	DDE Evaluation WWB 2003	3.510	24040	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NL073201	3168	DDE Max Havelaar 2000-2003	629.829	99820	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€158.335									

Responsible unit: **DML**

World wide

WW100602	3471	IDRC/Resource Centre on Urban Agriculture and Forestry (RUAF)	433.824	43030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dec 1/6 OP 6, OP 10, OP 20
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€108.456									

Responsible unit: **DML/BD**

Burkina Faso

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl: soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
-	7094	Promotion of local innovation in management of natural resources (PROLINNOVA)	135.000	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dec 1/6 OP 6, OP 9, OP 10, OP 20
Cameroon												
CM000306	3329	Rehabilitation of the WAZA-Logone floodplain. A strategy for sustainability. Phase IV.	415.803	41030	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dec1/6 OP 6, OP 9, OP 10, OP 20, OP 23
Niger												
WW113430	3485	WETLANDS/Zones humides Niger	26.057	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dec 1/6 OP 6, OP 9, OP 10, OP 20, OP 23
World wide												
-	7089	TMF FFI Improvements of Livelihoods	389.698	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 20
-	8901	Contribution of DML to IWMI 2004, research on Integrated water management	430.000	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
---	7147	Natural resource management: land, water and forest management	400.000	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20, OP 32

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> A Sust. Land Use Manglt, Incl: soil, water and vegetation B Sust. Land Use and Manglt. of Rangelands C Sustainable agri + ranching prod. systems D New and Renewable energy sources E Reforestation programmes and SWC F Early Warning Systems food + drought G Desert. monitoring and assessment </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
---	8896	Contribution CIFOR 2004, research on forest management	525.000	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
---	8898	Contribution IPGRI 2004, research on Plant genetic resources	750.000	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
---	8899	Contribution of DML to ICRAF 2004, research in agroforestry	425.000	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
---	8900	Contribution of DML to ICARDA 2004, research in agriculture in dry areas	425.000	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
---	8903	Contribution of DML to ICLARM 2004, research in aquaculture	475.000	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
WW040506	3428	Programme of cooperation between the Government of the Netherlands and the UNCCD secretariat: synergy between the Rio conventions	37.745	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dec 4/6 OP 4; Dec 5/6 OP 9
WW040508	3430	BothEnds/Enhancing NGO involvement in the CCD Process	47.710	99820	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 4, OP 6, OP 20, OP 32
WW104801	3473	IPGRI/Basis Conserv. Agriculture	104.398	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dec1/6 OP 20

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl: soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programs and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
WW113453	3491	BIRDLIFE/International Network: livelihood development	1.152.500	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dec 1/6 OP 6, OP 9, OP 10, OP 20
WW113456	3493	IAIA/Biodiversity Capacity Building/BBI: environmental impact assessment	250.000	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
WW113457	3494	Wetlands in West Africa	834.201	41030	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 10, OP 20
WW178901	3530	Database International development cooperation activities B&D	43.777	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW185701	3537	Global Forest Coalition	101.837	31210	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 20
WW190022	3548	CIFOR Contribution CGIAR 2003, research on forest management	1.025.000	31282	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
WW190023	3549	DML ICARDA/CGIAR Contribution 2003, research in agriculture in dry areas	800.000	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
WW190024	3550	DML ICLARM/CGIAR Contribution 2003, research in aquaculture	910.000	31382	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
WW190025	3551	DML IPGRI/CGIAR Contribution 2003, conservation agriculture	1.500.000	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Inclsil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
WW190026	3552	DML ICRAF Contribution CGIAR 2003, research in agroforestry	1.025.000	31282	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
WW190027	3553	DML IWMI/CGIAR Contribution 2003, integrated water management	800.000	31130	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
WW192101	3555	BBI / KNIP (Small grants programme for international nature management) 2nd phase	316.842	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 10, OP 20
WW197301	3561	DML NCIV-Environment Programme 2002-2	130.000	15063	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
WW204106	3570	TMF/NC-IUCN 2003-2006	3.566.485	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 9, OP 10, OP 20
WW204109	3573	TMF BOTHENDS/Sustainable Livelihoods	249.503	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 9, OP 10, OP 20
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€4.967.321									

Responsible unit: **DML/KM**

World wide

Activitynr.	Piramide nr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl: soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt. of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
-	7124	Best Practice ESAMI	31.715	23081	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW089002	3458	Solar Development Foundation Project	215.000	23067	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€61.679									

Responsible unit: **DML/MI**

World wide

WW022602	3418	Global Environmental Facility - GEF II	690.000	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 4, OP 10, OP 20
WW022604	3420	Global Environmental Facility - GEF II, replenishment	587.567	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 4, OP 10, OP 20
WW022609	3424	DML GEF-3/Replenishment	1.236.941	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 4, OP 10, OP 20
WW084601	3453	ESR/NOW Stimulation programme on research in environment and economy	136.100	41082	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	OP 6, OP20, OP 23
WW111602	3479	IISD/Earth Negotiation 2000-2002	200.000	41081	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dec 4 OP 4
WW122102	3497	WWildLife/Economic Change	237.040	43040	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Inclsil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
WW179204	3533	UNEP/Partnership (marine resources)	376.500	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
WW181501	3534	WWF/MPO Trade Liberalisation	283.128	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 20
WW195006	3556	DML BOF2002 DML, Mainstreaming	2.308	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW207801	3576	MEKON/WSSD (BOF 2003)	70.381	41010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 10, OP 20, OP 32
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€954.991									

Responsible unit: **DMV/HH**

Sudan

SD020308	4058	VSF Belgium - 2003	135.716	31195	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
SD020406	4059	SCF-UK/Animal Health	89.008	31195	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€112.362									

Responsible unit: **DMV/VG**

Activitynr.	Piramide nr.	Activity Title:	Expenses 2003	CRS code	CRS code							References to operational paragraphs of the COP-6, and/or remarks:	
					A	B	C	D	E	F	G		
World wide													
-	5813	DMV/VG- Care Wederopbouw	6.857.821	16340	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
WW205201	4414	DMV WW/GLOBALWITNESS/TMF 03-06	171.779	15050	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€1.757.400										
Responsible unit: DSI													
World wide													
-	6344	DSi Gender, Water and Poverty	56.000	14010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
-	6746	DSI Evaluation Wageningen University waterprogramme	83.500	14010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
-	6758	DSI Evaluation BNWPP	29.711	14010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
WW182101	4859	DSI Inst.Part.Proc.&Appr. NRM	111.650	14010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
WW182110	4861	DSI Dialogue on Water Food and Ecosystems, secretary support	317.887	14010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Incl. soil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
WW182115	4865	DSI IC Rainwater Catchment Systems	3.099	14010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW182163	4898	DSI Water Aid 4year programme	250.000	14030	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW182164	4899	DSI SA Water Partnership	275.000	14010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€281.712									

Responsible unit: **DSI/AI**

World wide

WW001366	4677	DSI FAO 2002 MAD-programme	562.500	31110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW001394	4693	DSI UNEP 2002 MAD-programme	109.500	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173738	4790	DSI FAO 2002 > Associate Experts (AD)-programme	1.675.950	31110	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173740	4792	DSI IFDC 2002 > Associate Experts (AD)-programme.	554.750	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173741	4793	DSI INBAR 2002 > Associate Experts (AD)-programme	379.971	31120	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="border: 1px solid black; padding: 2px;">A Sust. Land Use Mangnt, Incl. soil, water and vegetation</div> <div style="border: 1px solid black; padding: 2px;">B Sust. Land Use and Mangnt. of Rangelands</div> <div style="border: 1px solid black; padding: 2px;">C Sustainable agri + ranching prod. systems</div> <div style="border: 1px solid black; padding: 2px;">D New and Renewable energy sources</div> <div style="border: 1px solid black; padding: 2px;">E Reforestation programmes and SWC</div> <div style="border: 1px solid black; padding: 2px;">F Early Warning Systems food + drought</div> <div style="border: 1px solid black; padding: 2px;">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
WW173742	4794	DSI IPGRI 2002 > Associate Experts (AD)-programme.	276.244	31183	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173746	4797	DSI UL/CML Subsidy Associate Experts (AD)-programme 2002-2005	381.816	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173747	4798	DSI ICCO 2002 > MAD-PROG.	317.541	31162	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173754	4799	DSI IITA 2002 > Associate Experts (AD)-programme.	347.400	31183	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173755	4800	DSI IFAD 2002 > Associate Experts (AD)-programme	409.200	31193	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173771	4816	DSI ILRI 2002 > Associate Experts (AD)-programme	350.461	31184	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Total for CCD corrected expenses in 2003 for this unit: €1.341.333

Responsible unit: **DSI/O**

World wide

-	6443	ECDPM follow-up study	200.000	15050	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
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Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	CRS code categories							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€50.000									
Responsible unit:		DSI/MY										
		World wide										
-	9055	Contribution Noord Zuid Centrum	91.351	92020	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6
NL020714	4590	DSI Subsidy SNV 2002-2006	81.288.687	92010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NL030609	4593	DSI PSO Subsidy 2003-2006	25.000.000	92010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NL080001	4617	DSI MFP-Subsidy ICCO 2003-2006	108.346.220	92010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NL080002	4618	DSI MFP-Subsidy HIVOS 2003-2006	60.686.817	92010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NL080003	4619	DSI MFP-Subsidy NOVIB 2003-2006	95.573.012	92010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NL080004	4620	DSI MFP-Subsidy CORDAID 2003-2006	106.274.277	92010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
NL080005	4621	DSI MFP-Subsidy PLAN 2003-2006	28.170.000	92010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	CRS code							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
NL080006	4622	DSI MFP-Subsidy Terre des Hommes 2003-2006	5.000.000	92010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Total for CCD corrected expenses in 2003 for this unit: €127.607.591

Responsible unit: **DSI/SB**

World wide

-	6197	DSI Share-net evaluation	25.717	15050	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
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Total for CCD corrected expenses in 2003 for this unit: €6.429

Responsible unit: **DVF**

World wide

===	5195	UNCCD Contribution 2003	127.390	43010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
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Total for CCD corrected expenses in 2003 for this unit: €31.848

Responsible unit: **DVF/CI**

World wide

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Inclsil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
WW115303	5170	DVF IFAD V	10.485.384	31193	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW115401	5171	DVF IFAD HIPC	1.815.121	60030	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW173901	5207	Partnership Programme FAO	6.800.127	31120	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW203901	5233	UNDP Millennium Development Goals	1.500.000	15010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€5.150.158									

Responsible unit: **DVF/FS**

World wide

---	6173	Contribution DVF to UNEP for 2003	3.132.087	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW016110	5139	DVF UNCDF vrijwillige bijdrage	7.260.000	24040	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW121607	5185	Contribution Partnership programme UNEP	1.500.000	41010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
WW190901	5222	DVF Global Mechanism Voluntary Contribution	113.445	43040	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Activitynr.	Piramide nr.	Activity Title:	Expenses 2003	CRS code	A	B	C	D	E	F	G	References to operational paragraphs of the COP-6, and/or remarks:
					A Sust. Land Use Managt, incl. soil, water and vegetation	B Sust. Land Use and Managt. of Rangelands	C Sustainable agri + ranching prod. systems	D New and Renewable energy sources	E Reforestation programmes and SWC	F Early Warning Systems food + drought	G Desert. monitoring and assessment	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€3.086.467									
Responsible unit: DVF/IF												
World wide												
-	6582	PSIA-workshop	22.920	15010	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€5.730									
Responsible unit: DVF/PJ												
World wide												
-	6035	DVF UNDCP-2003	1.500.000	16361	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€375.000									
Total CCD related expenses in 2003: <i>(for those units in this section)</i>			€170.961.542									

ANNEX 3:

Details of regional and worldwide projects of some private organisations and NGO's based in the Netherlands

CCD Activities through private organisations in NL:

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	A	B	C	D	E	F	G	References to operational paragraphs of the COP-6, and/or remarks:
Responsible unit: Both ENDS (private)												
World wide												
BothENDS	--	Encyclopedia of Sustainability	10.000		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 9, OP 20, OP 32
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€5.000									
Responsible unit: ETC Netherlands (private)												
Egypt												
ETC		PTD Capacity Building Egypt	66.400		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
Ethiopia												
ETC		Formulation Pastoral Community Development project	15.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 4, OP 9, OP 20, OP 32
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€81.400									

A Sust:Land Use Mangnt, incl. soil, water and vegetation
B Sust:Land Use and Mangt of Rangelands
C Sustainable agri + ranching prod. systems
D New and Renewable energy sources
E Re/afforestation programmes and SWC
F Early Warning Systems food + drought
G Desert: monitoring and assessment

References to operational paragraphs of the COP-6, and/or remarks:

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	References to operational paragraphs of the COP-6, and/or remarks:							
					A	B	C	D	E	F	G	
Responsible unit: HIVOS (MFO/private)												
Africa												
HIVOSBT00		Development of remote area dwellers	45.378		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
HIVOSBT02		Capacity building for environmental awaremenss	22.689		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
HIVOSRA01		Information dessimination programme	50.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 10, OP 20
HIVOSRA01		PELUM Networking Programme	70.000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 9, OP10
HIVOSRB00		Public Access to Environmental Information & Decision-making	50.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	OP 6
HIVOSRC03		Strengthening the African Biodiversity Network (Biodiversity Fund Hivos-Novib)	100.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, OP 10
HIVOSRC04		Reducing pesticide problems in Africa (Biodiversity Fund Hivos-Novib)	22.689		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 6, Op 20
HIVOSXB02		Tree nurseries of indigenous species	10.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 10

Activitynr.	Piramide nr.	Activity Title:	Expenses 2003	CRS code	CRS code							References to operational paragraphs of the COP-6, and/or remarks:	
					A	B	C	D	E	F	G		
Kenya													
HIVOSKE00		Practical development of organic markets & Grow for a future	77.382		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10, OP 20
HIVOSKE01		Advocacy and Service delivery to farmers	40.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 23
Mozambique													
HIVOSMZ00		GTA Nampula office	77.142		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9
HIVOSMZ02		Economic activities in agriculture and fisheries	68.067		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
HIVOSMZ03		Land rights lobby for peasant farmers	65.000		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
HIVOSMZ03		Integrated rural development	85.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
HIVOSMZ04		Community based natural resources management	80.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
HIVOSMZ04		Community based natural resources management	80.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	CRS code							References to operational paragraphs of the COP-6, and/or remarks:	
					A	B	C	D	E	F	G		
South Africa													
HIVOSSA062		EJNF Programme	60.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		OP 10, OP 23
HIVOSSA067		GMO advocacy programme	60.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		OP 6, OP 9, OP 20
Tanzania													
HIVOSTA01		Integrated sustainable energy services	90.000		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		OP 9, OP 20
HIVOSTA02		Karadea Solar Training facility	37.500		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		OP 9, OP 20
HIVOSTA04		Promote production of dried fruits and vegetables	4.991		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		OP 9, OP 10, OP 20
HIVOSTA05		Gender responsive awareness raising for farmers	75.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		OP 9, OP 10, OP 20
Uganda													
HIVOSUG00		Three year development programme	100.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		OP 9, OP 10, OP 20
HIVOSUG01		Bee-keeping development in Kasese	13.500		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		OP 9

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	CRS categories							References to operational paragraphs of the COP-6, and/or remarks:
					A Sust. Land Use Mangnt, Incl: soil, water and vegetation	B Sust. Land Use and Mangnt of Rangelands	C Sustainable agri + ranching prod. systems	D New and Renewable energy sources	E Reafforestation programmes and SWC	F Early Warning Systems food + drought	G Desert. monitoring and assessment	
HIVOSUG01		Strengthening disadvantaged groups in Lira and Apac	45.957		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
HIVOSUG02		Small-holder farm demonstration and training	25.764		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 10
HIVOSUG02		Sustainable Civil Society empowerment programme	60.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 23
HIVOSUG03		Integrated sustainable development programme	75.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
HIVOSUG03		Promotion of sustainability of organic farming	28.000		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9
HIVOSUG04		Capacity building of NGOs to handle sustainable agriculture	39.500		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
HIVOSUG04		Agro-development and national environment conservation	45.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9
HIVOSUG04		Training and mobilisation for development	39.500		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
HIVOSUG05		National Organic Agriculture Movement of Uganda	147.000		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20, OP 23

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	<div style="display: flex; justify-content: space-between; font-size: 8px;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">A Sust. Land Use Mangnt, Inclsil, water and vegetation</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">B Sust. Land Use and Mangnt of Rangelands</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">C Sustainable agri + ranching prod. systems</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">D New and Renewable energy sources</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">E Reforestation programmes and SWC</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">F Early Warning Systems food + drought</div> <div style="writing-mode: vertical-rl; transform: rotate(180deg);">G Desert. monitoring and assessment</div> </div>							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
HIVOSUG05		Agri-Silvi-Pastoral project	18.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 10, OP 20
HIVOSUG05		Sustainable agriculture training	12.700		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
Zambia												
HIVOSZM02		Production, processing & marketing of agroproducts	100.000		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
HIVOSZM03		Organic farming and certification	70.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20
Zimbabwe												
HIVOSZI021		Community biodiversity programme	45.378		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20
HIVOSZI025		CBNRM support programme	10.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20, OP 23
HIVOSZI026		Training farmers in honey production	69.070		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 20, OP 23
HIVOSZI067		Bulawayo service centre and business shop	75.000		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9
HIVOSZI074		Agrarian reform and development	17.311		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 20

Activitynr.	Piramidenr.	Activity Title:	Expenses 2003	CRS code	CRS code							References to operational paragraphs of the COP-6, and/or remarks:
					A	B	C	D	E	F	G	
HIVOSZI075		Livelihoods and ICT programme	56.732		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	OP 9, OP 10, OP 20
<i>Total for CCD corrected expenses in 2003 for this unit:</i>			€2.364.250									
<i>Total CCD related expenses in 2003: (for those units in this section)</i>			€2.450.650									

A Sust. Land Use Mangnt, incl. soil, water and vegetation
B Sust. Land Use and Mangnt of Rangelands
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D New and Renewable energy sources
E Reforestation programmes and SWC
F Early Warning Systems food + drought
G Desert. monitoring and assessment

References to operational paragraphs of the COP-6, and/or remarks: