

United Nations Convention to Combat Desertification

Performance Review and Assessment of Implementation System

4th Reporting and Review Cycle - 2010

Report for Pakistan

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General Information Section

GENERAL INFORMATION ON THE REPORTING ENTITY	
Reporting country *	Pakistan
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Performance Indicators

C. Performance indicators

Performance indicators are for measuring progress against the five operational objectives of The Strategy, in line with decision 3/COP.8. The year 2008 (the first year of the Strategy) serves as the baseline year.

Affected country Parties are requested to report on the following fourteen performance indicators out of the eighteen consolidated performance indicators presented in ICCD/CRIC(8)/5/Add.1 and Add.2.

Reporting is guided by means of templates, one for each performance indicator. Within the templates, shaded areas contain information and explanatory texts and white areas are for reporting purposes and need to be filled in by affected country Parties with relevant quantitative data, selection of multiple choice boxes, or narrative information.

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-1 for Outcome 1.1

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-1 for Outcome 1.1

Number and size of information events organized on the subject of DLDD and/or DLDD synergies with climate change and biodiversity, and audience reached by media addressing DLDD and DLDD synergies.

Understanding of the indicator

At the national and local level, the indicator measures the performance of Convention-related communication strategies, in particular, whether DLDD issues and synergies are being communicated and if so, whether the communication is considered to be effective. Effectiveness is assessed through the appraisal of the media campaigns carried out; the assumption is that the stronger the media campaigns on DLDD issues and synergies, the higher the probability of passing the messages on to the target audience. The focus of the indicator is on information activities specifically dedicated to DLDD and/or DLDD synergies with climate change and biodiversity. Other reporting entities will complement the information provided by affected country Parties by reporting on Convention-related communication strategies at subregional, regional and global level.

Data needed

Information on events/media specifically addressing DLDD and/or DLDD synergies with climate change and biodiversity.

Attendance lists of events (meetings, workshops, seminars), programmes/projects' documents, estimate of target audience for major media events (campaigns, radio and television programmes, etc.).

Events organized and media produced by the UNCCD NFP or organized/produced by third parties not directly reporting to the Convention (TV channels, newspaper editors, etc.) shall be considered.

Data sources (indicative only)

International and national media (newspapers) advertising the events at national and local level, the Internet, the organizers of the events, programmes/projects' final reports.

Check the glossary for

'NFP', 'ICT', 'Information events', 'Media products', 'STIs', 'CSOs'

Media products have been grouped into: (a) Paper media products (articles, press releases, leaflets, flyers, brochures and comics, etc.); (b) radio and television programmes; (c) other ICT (websites, CDs, DVD, etc.).

Overall target

By 2018, 30 per cent of the global population is informed about DLDD and DLDD synergies with climate change and biodiversity

Number of information events

Year	Number of information events	Estimated number of participants in the information events
2008	7	210
2009	10	330
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

Estimated number of persons reached by media products and by key stakeholders

Media products have been grouped into: (a) Paper media products (articles, press releases, leaflets, flyers, brochures and comics, etc.); (b) radio and television programmes; (c) other ICT (websites, CDs, DVD, etc.).

Year	Stakeholder	Paper media products	Radio and TV	other ICT
2008	Public at Large	200000	150000	2000
	Civil society organizations	800	800	50
	Science and technology institutions	1500	1100	700
2009	Public at Large	250000	120000	2500
	Civil society organizations	800	800	50
	Science and technology institutions	1300	900	80
2010	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2011	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2012	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2013	Public at Large			
	Civil society organizations			
	Science and technology institutions			

2014	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2015	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2016	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2017	Public at Large			
	Civil society organizations			
	Science and technology institutions			
2018	Public at Large			
	Civil society organizations			
	Science and technology institutions			

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **i) Proceedings of the events available in the Ministry of Environment, Ministry's Project, Provinces, NGOs & other partners**
- **ii) Media representatives, number of newspaper supplements, articles**
- **iii) TV News channels/Agriculture Channel (Sohni Dharti TV), on-air time dedicated to DLDD related programs**
- **iv) Information on media outreach provided by Pakistan Electronic Media Regulatory Authority**

Attachments:

none

National contribution to the target

On the basis of the information you have provided above, estimate the proportion (%) of the population in your country which is informed about DLDD and DLDD synergies with climate change and biodiversity at the time of reporting?

Estimated share of total country population =

1 %

Qualitative assessment

Is the information you have provided on communication processes part of a national communication strategy addressing environmental issues?

No

Performance indicator CONS-O-3 for Outcome 1.3

Performance indicator CONS-O-3 for Outcome 1.3

Number of CSOs and science and technology institutions participating in the Convention processes.

Understanding of the indicator

At the national level, the indicator measures the level of participation of civil society organizations (CSOs) and science and technology institutions (STIs) in DLDD-related programmes and projects. The indicator will outline whether the active involvement of these stakeholders in country-based initiatives increases over time and whether programmes/projects are valid tools for the engagement of, and receiving contributions from, CSOs and STIs at the field level. Other reporting entities will complement the information provided by affected country Parties by reporting on the involvement of CSOs and STIs at subregional, regional and global level; in particular, the secretariat and the GM will report on the involvement of CSOs and STIs at the institutional level.

Data needed

The specification of the organizations involved in the programmes/projects as reported in the PPSs.

Data sources (indicative only)

PPSs submitted to the UNCCD as part of the reporting exercise.

Check the glossary for

'STIs', 'CSOs', 'PPS', 'Convention processes'

Overall target

A steady growth in the participation of CSOs and science and technology institutions in the Convention processes is recorded along the implementation period of The Strategy.

In the PPSs you have specified the number of CSOs and the number of STIs involved in each programme/project. Add these numbers and give the totals by year in the table below.

Year	Number of CSOs involved in DLDD-related programmes/projects	Number of STIs involved in DLDD-related programmes/projects
2008	1550	19
2009	1580	20
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		
2018		

Sources of information

Programme and project sheets (PPSs) submitted to UNCCD

No answer required

National contribution to the target

At the time of reporting, is your government undertaking concrete initiatives to increase the participation of CSOs and STIs in DLDD-related programmes and projects?

Qualitative assessment

Specify the reasons for the increasing and/or decreasing trend of the participation of CSOs and STIs to DLDD-related programmes/projects. (tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very important
X Increased networking and collaboration opportunities		X	
X Increased access to information and to national and/or international financing opportunities		X	
X Increased willingness of the government in working with CSOs	X		
X Increased interest of donors in working with CSOs			X
X Strengthened organizational, project management and fund-raising capacity of CSOs			X
X Increased funding opportunities requiring partnership with the STIs			X
X Strengthened organizational, project management and fund-raising capacity of the STIs	X		
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for CSOs

	Not important	Important	Very important
Costly participatory processes			
Low organizational, fund-raising and project management capacity of CSOs			
Government policies and/or the legal environment do not foster the engagement of CSOs			
Diminishing funding			
Other			

Other (specify) (max 30 words)

In majority of the cases, CSOs participate actively in DLDD related programmes & projects but gradually loose their interest after completion of time-bound activities, mainly due to financial constraints.

Reasons for decreasing for STIs

	Not important	Important	Very important
DLDD topics are not prioritized by national STIs			
Low organizational, fund-raising and project management capacity of STIs			

Decreased networking opportunities at national and international level			
Diminishing funding			
Other			

Other (specify) (max 30 words)

STIs are involved in DLDD related programmes & projects on cost-sharing basis. They cannot sustain the activities after completion of time-bound projects, mainly due to financial constraints.

Performance indicator CONS-O-4 for Outcome 1.3

Operational Objective 1: Advocacy, awareness raising and education

Performance indicator CONS-O-4 for Outcome 1.3

Number and type of DLDD-related initiatives of CSOs and science and technology institutions in the field of education.

Understanding of the indicator

The indicator measures the number and type of DLDD-related initiatives undertaken by CSOs and STIs in the education sector at the national level. The assumption is that the higher the number of DLDD-related education initiatives undertaken by these stakeholders, the stronger their interest in addressing DLDD problems. A distinction is made between activities carried out in the formal education sector and in the non-formal education sector. This indicator focuses on “education” because “awareness” and “advocacy” are already measured through indicators CONS-O-1 and CONS-O-2, respectively. Other reporting entities will complement the information provided by affected country Parties by reporting on the involvement of CSOs and STIs at subregional, regional and global level.

Data needed

Information on initiatives undertaken in the field of education that may be found in: written communications by CSOs and STIs to the NFP; contractual and/or programme/project-related documents; records of academic bodies and their curricula.

Only initiatives in the field of education (formal and non-formal) directly relating to DLDD issues are to be considered.

Data sources (indicative only)

CSOs and STIs operating in the country.

Check the glossary for

‘CSOs’, ‘STIs’, ‘NFP’, ‘Formal education’, ‘Non-formal education’.

Overall target

A steady growth in the number of DLDD-related education initiatives undertaken by CSOs and science and technology institutions is recorded along the implementation period of The Strategy

Number of DLDD-related initiatives undertaken

Year	Number of DLDD-related initiatives undertaken by CSOs formal education	Number of DLDD-related initiatives undertaken by CSOs non-formal education	Number of DLDD-related initiatives undertaken by STIs formal education	Number of DLDD-related initiatives undertaken by STIs non-formal education
2008	2	10	20	60
2009	2	10	18	60
2010				
2011				
2012				

2013			
2014			
2015			
2016			
2017			
2018			

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **The report of international workshop on "Plant Conservation and Reversing Desertification: A Way Forward" Organized by University of Arid Agriculture, Rawalpindi, October 2009**
- **Proceedings of international symposium on "Compatible with Climate Change" organized by Shah Latif University, Khairpur, 27-29 March, 2009**
email: botherbgaden@yahoo.com
- **Event reports prepared by CSOs, STIs, annual progress reports, verbal communication with the Ministry.**
- **Quarterly and annual reports of donor projects involving CSOs & STI**
- **The report of "National Workshop on Sustainable Land Management Project (SLMP)", May 25-26 2010, organized by SLMP, Ministry of Environment**

Attachments:

none

National contribution to the target

At the time of reporting, is your government undertaking concrete initiatives to increase the delivery of DLDD-related initiatives in the education sector by CSOs and STIs?

No

Qualitative assessment

Specify the reasons for the increasing and/or decreasing trend of DLDD-related education initiatives undertaken by CSOs and STIs.

(tick as many boxes as necessary and rate the level of importance)

		Not important	Important	Very important
X	Increased access to funding		X	
X	Increased awareness of DLDD-related problems and of the need for action		X	
X	Increased knowledge of DLDD-related topics and enhanced skills of trainers/teachers	X		
X	Government policies are more supportive of education initiatives	X		
X	International donors are more supportive of education-focussed initiatives.		X	
	Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for CSOs

	Not important	Important	Very important
Lack of financial resources			
Insufficient awareness and knowledge by national CSOs of DLDD-related issues			
Limited capillary presence of national CSOs at the grass-root level			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing for STIs

	Not important	Important	Very important
X Lack of financial resources		X	
X National STIs are more focussed on research activities than on education and training	X		
Other			

Other (specify) (max 30 words)

No answer provided

Operational Objective 2: Policy framework

Performance indicator CONS-O-5 for Outcomes 2.1, 2.2 and 2.3

Operational Objective 2: Policy framework

Performance indicator CONS-O-5 for Outcomes 2.1, 2.2 and 2.3

Number of affected country Parties, subregional and regional entities to have finalized the formulation/revision of NAPs/SRAPs/RAPs aligned to The Strategy, taking into account biophysical and socio-economic information, national planning and policies, and integration into investment frameworks.

Understanding of the indicator

At the national level, the indicator measures the performance of affected country Parties in formulating or revising their NAPs in alignment with The Strategy. While providing information on this process, the indicator also outlines whether: (a) the analysis of DLDD drivers, barriers to possible solutions, and measures that may eventually overcome these barriers, has been carried out; (b) the alignment process has been supported by biophysical and socio-economic baseline information; (c) the action programmes have been included in integrated investment frameworks; and (d) the action programmes have been integrated with other existing national plans and policies. The indicator will inform on the extent to which Parties have responded to decision 3/COP.8, paragraph 45, and on the feasibility of assessing the progress of The Strategy over its implementation period (2008–2018). Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on formulation or revision of SRAPs and RAPs in alignment with The Strategy.

Data needed

UNCCD NAP. Only a NAP formally approved by the relevant governmental authorities is to be considered as 'finalized'. Other relevant planning documents.

Data sources (indicative only)

UNCCD NFP.

Check the glossary for

'Finalized', 'NAP', 'NFP', 'driver', 'barrier', 'integrated investment framework', 'baseline'

Overall target

By 2014, at least 80 per cent of affected country Parties, subregional and regional entities have formulated/revise a NAP/SRAP/RAP aligned to The Strategy.

NAP Adoption and Revision

Had your country already adopted a NAP prior to The Strategy?

Yes

If yes, has your country revised the NAP in alignment with The Strategy?

No

If you have revised the NAP in alignment with The Strategy, specify the date of its approval.

No answer provided

If you have not revised the NAP in alignment with The Strategy, specify why the process was not initiated. (tick as many boxes as necessary and rate the level of importance)

		Not important	Important	Very Important
X	Not a priority for the government			
X	Lack of capacities		X	
X	Lack of financial resources		X	

X	Understaffing			X
X	Lack of time		X	
X	Poor internal coordination among relevant ministries		X	
	Other			

Other (specify) (max 30 words)

No answer provided

If your country had no NAP adopted prior to The Strategy, have you formulated an aligned NAP after The Strategy's adoption in 2008?

No answer provided

If yes, specify the date of its approval.

No answer provided

If at the time of reporting you have not formulated a NAP aligned to The Strategy specify why the process was not initiated. (tick as many boxes as necessary and rate the level of importance)

	Not important	Important	Very Important
Not a priority for the government			
Lack of capacities			
Lack of financial resources			
Understaffing			
Lack of time			
Poor internal coordination among relevant ministries			
Other			

Other (specify) (max 30 words)

No answer provided

The questions below apply only to those countries having a NAP aligned to The Strategy

If you have a NAP, is it supported by biophysical and socio-economic baseline information?

No

If you have a NAP, does it assess DLDD drivers?

No

If you have a NAP, does it assess the barriers to sustainable land management?

No

If yes, does the NAP include recommendations to remove these barriers?

No answer provided

If you have a NAP, has it been included into an integrated investment framework?

No

If you have a NAP, has it been integrated into national development planning and relevant sectoral and investment plans and policies?

No

If yes, has the NAP been integrated into your country's Poverty Reduction Strategy Paper?

No answer provided

Did you refer to the Guidelines on the alignment of action programmes with The Strategy as proposed in ICCD/COP(9)/2/Add.1 while developing or reviewing your action plan?

No

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Project documents of GEF/UNDP-Sustainable Land Management Project (SLMP)
- Office record of NFP-UNCCD

Attachments:

none

National contribution to the target

If you do not have an approved NAP aligned to The Strategy at the time of reporting, when do you plan to have it developed and approved?

2012-13

Qualitative assessment

Has the formulation and/or alignment of the NAP been supported by external assistance?

Yes

If yes, did you receive assistance from one or more of the following institutions? (more than one box can be ticked)

- GEF
- Multilateral (UN agencies, IGOs, international financing institutions, etc.)

If yes, which type of assistance did you receive?

Financial Support

Identify the major difficulties experienced in the formulation/alignment process (tick as many boxes as necessary and rate the level of importance).

	Not important	Important	Very Important
X Not a priority for the government	X		
X Poor availability of biophysical and socio- economic baseline information		X	
X Existing investment frameworks are not fully compatible with the NAP		X	
X Streamlining the NAP into existing plans and policies is too time-consuming		X	
Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-7 for Outcome 2.5

Operational Objective 2: Policy framework

Performance indicator CONS-O-7 for Outcome 2.5

Number of initiatives for synergistic planning/programming of the three Rio Conventions or mechanisms for joint implementation, at all levels.

Understanding of the indicator

The indicator measures the existence of synergistic processes through the number of instruments (i.e. joint planning/programming and/or operational mechanisms) in place at the national level which foster the introduction of or strengthen the mutually reinforcing measures among the three Rio Conventions. The assumption is that the higher the number of enabling instruments in place, the higher the possibility of achieving synergies in implementation. This information will be complemented by the reporting of other reporting entities on synergistic processes at the subregional, regional and global level.

Data needed

Planning/programming documents and legislative/regulatory documents.

Only operational mechanisms which have the achievement of joint implementation, synergies, convergence, and the introduction or strengthening of reinforcing measures among the Rio Conventions clearly stated in their objectives shall be considered under this indicator.

Data sources (indicative only)

Relevant national ministries.

Check the glossary for

“Joint planning/programming initiatives”, “Operational mechanisms for joint implementation or mutual reinforcement”

For an indicative list of activities by Parties to promote synergies among the Rio Conventions, refer to [target=' blank'>UNEP/CBD /COP/DC/IX/16, Annex II](#)

Overall target

By 2014, each affected country Party has either one joint national plan in place or functional mechanism(s) to ensure synergies among the three Rio Conventions

Are you implementing joint planning/programming initiatives for the three Rio Conventions?

Yes, but for only two of the Rio Conventions

If yes, specify the type of joint initiative(s) (tick as many boxes as necessary)

- Identification of sectors and policies that could benefit from synergies and cooperation
- Other

Other (specify) (max 30 words)

Under GEF RAF-5, maximum STAR allocation has been made for Climate Change OP, whereas national GEF portfolio lacks CC project proposals. In order to draw maximum resources for BD and DLDD, joint programming with CC is being practised.

Do operational mechanisms for joint implementation or mutual reinforcement exist in your country?

No

If yes, specify the type of mechanism(s) (tick as many boxes as necessary)

No answer provided

Other (specify) (max 30 words)

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- i) Office of GEF-National Steering Committee, Ministry of Environment
- ii) Offices of NFPs of CBD and CC

Attachments:

National contribution to the target

If your country is not implementing joint planning/programming or does not have operational mechanisms in place at the time of reporting, when do you plan to have something ensuring synergies in place?

No plan exists yet

Qualitative assessment

Has the establishment of synergistic processes for joint implementation of the Rio Conventions at national level been supported by the institutions of the Rio Conventions?

No

If yes, by which Convention? (more than one box can be ticked)

No answer provided

Identify the major difficulties experienced to establish synergistic planning/programming or mechanisms for joint implementation (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
X	Not a priority for the government			X
X	Lack of capacities			X
X	Lack of financial resources		X	
X	Understaffing			X
X	Lack of time			X
X	Poor internal coordination among relevant ministries			X
	Other			

Other (specify) (max 30 words)

Monopolistic attitudes of the Rio Convention Secretariates, NFPs and Focal Ministries

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-8 for Outcomes 3.1 and 3.2

Number of affected country Parties, subregional and regional entities to have established and supported a national/subregional /regional monitoring system for DLDD.

Understanding of the indicator

At the national level, the indicator measures the monitoring potential of the country by quantifying the number of monitoring systems established and supported. These monitoring systems may be specifically or partially (in the case of environmental monitoring systems) dedicated to UNCCD reporting. The indicator will inform on the extent to which it is realistic to expect more regular and coherent reporting by affected country Parties during the implementation of The Strategy and beyond. This information will be complemented by the reporting of other reporting entities on UNCCD-relevant monitoring systems established and supported at the subregional, regional and global level.

Data needed

Information on monitoring systems established within the national Ministries or other bodies/institutions.

Programmes/projects' documents, fiches and summary sheets, programmes/projects' interim or final reports.

Only those monitoring systems storing all or most of the information needed for reporting to the UNCCD shall be considered.

Data sources (indicative only)

Relevant national ministries, programme/project management units, other non-governmental initiatives.

Check the glossary for

'monitoring system', 'vulnerability'

Overall target

By 2018, at least 60 per cent of affected country Parties, subregional and regional reporting entities have established and supported national monitoring systems for DLDD

Is a monitoring system for DLDD established at the national level?

No

If yes, specify whether this system is: Functional

No answer provided

If yes, specify whether this system is: Regularly Updated

No answer provided

If no DLDD-specific monitoring system is in place, is an environmental monitoring system partially covering DLDD established at the national level?

Yes

List any monitoring system available at the sub- national level that can contribute to the UNCCD reporting (add as many rows as necessary).

- National Land Use Plan Project
- UNDP-National Environment Information Management System (NEIMS)
- State of Environment report of Govt. of Pakistan
- National Agriculture Statistics of Pakistan
- Land Surveys and Remote Sensing Reports of Pakistan Space and Upper Atmosphere Research Commission (SUPARCO)
- Water Resources Surveys and Reports of Pakistan Council for Research in Water Resources (PCRWR)

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- i) Ministry of Environment
- ii) UNDP-Pakistan
- iii) GEF-Sustainable Land Management Project

Attachments:

none

National contribution to the target

If your country does not have a national monitoring system partially or totally dedicated to DLDD in place at the time of reporting, do you plan to initiate one?

Yes

If yes, when?

2016-17

Qualitative assessment

For those countries not having a national monitoring system totally or partially dedicated to DLDD, identify the major difficulties experienced in the establishment process (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very important
X	Financial constraints		X	
X	Lack of capacities		X	
X	Human resources constraints		X	
X	Lack of coordination among relevant ministries and unclear attribution of responsibilities			X
X	Lack of coordination among donor-led programme/project interventions			X
X	Existing initiatives are too fragmented; cannot be realistically coordinated under one umbrella.			X
X	Existing national and/or sub-national monitoring systems use different methodologies and cannot be realistically harmonised			X
X	Other		X	

Other (specify) (max 30 words)

- i) Office of NFP-UNCCD is not equipped to established DLDD monitoring system
- ii) DLDD monitoring system is a component of GEF-SLMP project, which is implemented by separate management without any functional relationship with NFP
- iii) DLDD indicators and methodologies are complex

For those countries having a national monitoring system totally or partially dedicated to DLDD, how is the system maintained? (tick as many boxes as necessary and rate the level of importance)

		Not important	Important	Very important
X	By means of national resources			X
X	By means of external support		X	

X	No maintenance is possible due to limited professional capacities	X	
X	No maintenance is possible due to limited financial resources	X	
	Other		

Other (specify) (max 30 words)

Mainly project-based monitoring systems exist without sustainability beyond the project period.

Performance indicator CONS-O-9 for Outcome 3.1 and 3.2

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-9 for Outcome 3.1 and 3.2

Number of affected country Parties, subregional and regional entities reporting to the Convention along revised reporting guidelines on the basis of agreed indicators

Understanding of the indicator

The indicator measures the use of biophysical and socio-economic information at the national level in defining a commonly agreed core set of impact indicators for the UNCCD and in monitoring progress against these indicators using harmonized methodologies. The indicator will inform to what extent it is possible to compile a comparable and global assessment of UNCCD impact. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on the use of impact indicators at the subregional and regional levels, if and when impact indicators for these levels will be commonly agreed upon by the Conference of the Parties.

Data needed

Reports to the UNCCD by affected country Parties in 2012 and 2016.

The information to report on this indicator will be compiled by affected country Parties every four years when reporting on the strategic objectives that require biophysical and socio-economic information (i.e. SO1, SO2 and SO3). Reporting on this indicator is due in 2012 and in 2016 only.

Data sources (indicative only)

UNCCD NFP.

Check the glossary for

'NFP'

Overall target

By 2018, at least 90 per cent of affected country Parties, subregional and regional reporting entities report to the Convention in compliance with the new reporting guidelines.

Has your country reported on the two impact indicators considered by decision 13/COP.9 to be the minimum reporting requirement?

No answer required for this indicator in the 2010 reporting cycle

Number of impact indicators for strategic objectives 1, 2 and 3 your country has reported on in 2012 and 2016

2012

No answer required for this indicator in the 2010 reporting cycle

2016

No answer required for this indicator in the 2010 reporting cycle

While reporting on impact indicators, did you refer to the reporting guidelines, i.e. using the common baselines and methodologies defined by the CST?

No answer required for this indicator in the 2010 reporting cycle

Sources of information

Specify the sources used to extract the information provided above (add as many rows information as necessary). If reporting online, you may also upload relevant documents.

No answer required for this indicator in the 2010 reporting cycle

National contribution to the target

If in 2012 your country has not reported on some or all of the impact indicators for the UNCCD, when do you plan to do so?

No answer required for this indicator in the 2010 reporting cycle

If in 2012 your country has not complied with the reporting guidelines, i.e. using the common baselines and methodologies defined by the CST, when do you plan to do so?

No answer required for this indicator in the 2010 reporting cycle

Qualitative assessment

Identify the major difficulties experienced in reporting against the impact indicators:

No answer required for this indicator in the 2010 reporting cycle

Other (specify) (max 30 words)

No answer required for this indicator in the 2010 reporting cycle

Performance indicator CONS-O-10 for Outcome 3.3 and 3.4

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-10 for Outcome 3.3 and 3.4

Number of revised NAPs/SRAPs/RAPs reflecting knowledge of DLDD drivers and their interactions, and of the interaction of DLDD with climate change and biodiversity.

Understanding of the indicator

The indicator measures knowledge-transfer processes from the theoretical to the operational level. This is done through an assessment carried out by affected country Parties (self-assessment) of the levels of traditional and scientific knowledge reflected in their NAPs. The assumption is that NAPs based on sound scientific and traditional knowledge will propose more significant and effective strategies and activities for implementation at the national level, and will, ultimately, perform better than those NAPs that do not take into account available knowledge on DLDD and DLDD synergies. The indicator will inform to what extent UNCCD implementation is likely to achieve meaningful results. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on the assessment of their SRAPs and RAPs.

Data needed

NAP aligned to The Strategy.

Scientific literature consulted for the development of the NAP.

Data sources (indicative only)

UNCCD NFP.

Check the glossary for

'NAP', 'NFP', 'driver'

Countries not having a NAP or not having aligned their NAP to The Strategy do not report on this indicator.

The below questions are meant to guide the country's self-assessment of its aligned NAP.

Overall target

By 2018, at least 70 per cent of revised NAPs/SRAPs/RAPs have successfully gone through a quality self-assessment.

Countries not having a NAP or not having aligned their NAP to The Strategy do not report on this indicator.

The below questions are meant to guide the country's self-assessment of its aligned NAP.

In your NAP, is the identification of biophysical and socio-economic drivers, and of their interaction, knowledge-based?

No

If yes, specify upon which type of knowledge it is based (tick as many boxes as necessary and rate the level of importance).

No answer provided

If based on scientific literature, list the main reference literature consulted (add as many rows as needed). If reporting online, you may also upload relevant documents.

No answer provided

In your NAP, is the analysis of the interaction between drought mitigation and restoration of degraded land and climate change mitigation/ adaptation or biodiversity conservation knowledge-based?

Yes

If yes, specify upon which type of knowledge it is based (tick as many boxes as necessary and rate the level of importance).

No answer provided

If based on scientific literature, list the main reference literature consulted (add as many rows as needed). If reporting online, you may also upload relevant documents.

No answer provided

Is drought mitigation analyzed and/or reflected in some of the actions outlined in the NAP?

No

Attachments:

none

Sources of information

Specify the sources used to extract the information provided above:

UNCCD National Action Programme.

No answer required

National contribution to the target

If in your NAP, DLDD drivers, their interactions, and the interaction of DLDD with climate change and biodiversity, are not analyzed on the basis of relevant scientific, expert and/or traditional knowledge, such that the self-assessment process is not fully successful, when do you expect to adjust your NAP so that it can successfully go through the self-assessment?

2012-13

Qualitative assessment

If your NAP has not been developed taking into account relevant scientific and/or traditional knowledge, identify the reasons (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very important
X	Relevant scientific literature is not available	X		
X	Relevant traditional or expert knowledge is not available	X		
X	Lack of financial resources to mobilise the necessary knowledge		X	

X	Poor coordination among the relevant ministries prevented an internal pooling of knowledge/expertise			X
X	Relevant ministries could not contribute due to lack of time		X	
X	Relevant ministries could not contribute due to lack of staff		X	
X	Other			

Other (specify) (max 30 words)

Preparation / Revision of NAP itself is considered a time bound and project driven activity undertaken by the consultant. Whereas incorporation of science base and traditional knowledge is a lengthy and expensive process.

Performance indicator CONS-O-11 for Outcome 3.5

Operational Objective 3: Science, technology and knowledge

Performance indicator CONS-O-11 for Outcome 3.5

Type, number and users of DLDD-relevant knowledge-sharing systems at the global, regional, subregional and national levels described on the Convention website.

Understanding of the indicator

The indicator measures the presence at the national level of DLDD-related knowledge-sharing processes, through the quantification of the type and number of existing knowledge-sharing systems. Effectiveness of these systems is measured through quantification of their user-base. The indicator will inform to what extent scientific and traditional knowledge, including best practices, are available to and sufficiently shared with end-users. This information will be complemented by the reporting of other reporting entities on existing UNCCD-relevant knowledge-sharing systems at the subregional, regional and global level.

Data needed

Information from websites.

Only DLDD-relevant knowledge-sharing systems and networks shall be considered.

Data sources (indicative only)

Relevant organizations at the national level, relevant national ministries hosting knowledge-sharing systems and networks within their websites.

Check the glossary for

'knowledge-sharing system', 'PRAIS'

List any DLDD-relevant 'knowledge-sharing system' at the country level you are aware of, providing an Internet link and estimated number of users per year (add as many rows as necessary)

Name of the System

Ministry of Environment

Internet Link

www.moenv.gov.pk

Estimated number of users per year

20000

Name of the System

Pakistan Wetlands Programme

Internet Link

www.pakistanwetlands.org

Estimated number of users per year

20000

Name of the System

GEF Sustainable Land Management Project

Internet Link

www.simp.org.pk

Estimated number of users per year

30000

Name of the System

WWF-Indus for All Programme

Internet Link

www.foreverindus.org

Estimated number of users per year

15000

Name of the System

Pakistan Agriculture Research Council / NARC / WRI, RRP

Internet Link

www.wri.edu.pk

www.parc.gov.pk

Estimated number of users per year

5000

Name of the System

Pakistan Meteorological Department

Internet Link

www.pakmet.com.pk

Estimated number of users per year

50000

Name of the System

Cholistan Institute of Development Studies, Islamia University, Bahawalpur

Internet Link

www.cids.edu.pk

Estimated number of users per year

2000

Name of the System

University of Arid Agriculture, Rawalpindi

Internet Link

www.uar.edu.pk

Estimated number of users per year

2000

Name of the System

National Rural Support Programme

Internet Link

www.nrsp.org.pk

Estimated number of users per year

7000

Name of the System

Rural Support Programme Network

Internet Link

www.rspn.org.pk

Estimated number of users per year

10000

Name of the System

Society for Conservation & Protection of Environment (SCOPE-NGO)

Internet Link

www.scope.org.pk

Estimated number of users per year

10000

Name of the System

SUNGI Foundation

Internet Link

www.sungi.org.pk

Estimated number of users per year

3000

Name of the System

Arid Zone Research Centre, Quetta

Internet Link

www.parc.gov.pk

Estimated number of users per year

5000

Name of the System

Inter-cooperation (Swiss NGO). Peshawar

Internet Link

www.intercooperation.org.pk

Estimated number of users per year

5000

Name of the System

Pakistan Council for Research in Water Resources (PCRWR)

Internet Link

www.pcrwr.gov.pk

Estimated number of users per year

20000

Name of the System

Pakistan Space & Upper Atmosphere Research Commission (SUPARCO)

Internet Link

www.suparco.gov.pk

Estimated number of users per year

20000

Operational Objective 4: Capacity building

Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2

Operational Objective 4: Capacity building

Performance indicator CONS-O-13 for Outcomes 4.1 and 4.2

Number of countries, subregional and regional reporting entities engaged in building capacity to combat DLDD on the basis of NCSA or other methodologies and instruments

Understanding of the indicator

At the national level the indicator measures the presence of capacity-building processes through the quantification of existing major capacity-building initiatives. The indicator will inform to what extent affected country Parties may be expected to meet their obligations foreseen by the Convention, including forthcoming ones (i.e. new reporting requirements, establishment of environmental monitoring systems, accessing new financing mechanisms). This information will be complemented by the reporting of other reporting entities on existing UNCCD-related capacity-building initiatives at the subregional, regional and global level.

Data needed

Information on DLDD-related capacity building initiatives.

Only major capacity-building plans/programmes/projects mentioned in the PPSs are to be considered.

Data sources (indicative only)

PPSs submitted to UNCCD as part of the reporting exercise

Programmes/projects' documents, fiches and summary sheets, interim or final reports of those programmes and projects identified through the PPSs as having DLDD-related capacity-building as a major objective.

Check the glossary for

'NCSA', 'PPS'

Overall target

By 2014, at least 90 per cent of affected country Parties, sub-regional and regional reporting entities implement DLDD specific capacity building plans or programs or projects.

Number of DLDD-related capacity building initiatives undertaken

Identify, if any, relevant programmes and projects through the PPSs and check corresponding programmes/projects' documents, fiches and summary sheets, and interim or final reports, to extract the information needed for completing the table below

Year	NCSA-generated	Other initiatives
2008	0	120
2009	0	110
2010		
2011		
2012		
2013		
2014		
2015		
2016		

2017		
2018		

Has your country assessed DLDD-related capacity building needs at the national level?

Yes

If yes, within the framework of which initiative?

- **NCSA**

Other (specify) (max 30 words)

No answer provided

If yes, do you have assessed the necessary resources for addressing capacity building needs?

No

Are these resource requirements included into an investment framework?

No

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **i) NCSA**
- **ii) NFPs of Rio Conventions**
- **iii) GEF national proposal portfolio of RAF-5, STAR LD**

Attachments:

none

National contribution to the target

If at the time of reporting there are no DLDD-specific capacity building plans, programmes or projects implemented in your country, when do you plan to have something in place?

No plans exist yet

Qualitative assessment

Have you received assistance from one or more of the following institutions to build capacities to combat DLDD? (more than one box can be ticked)

- **GM**
- **GEF**
- **Bilateral**
- **Multilateral (UN agencies, IGOs, international financing institutions, etc.)**

If yes, which type of assistance have you received?

- **Technical support**
- **Financial support**

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-14 for Outcome 5.1

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-14 for Outcome 5.1

Number of affected country Parties, subregional and regional entities whose investment frameworks, established within the IFS devised by the GM or within other integrated financing strategies, reflect leveraging national, bilateral and multilateral resources for combating desertification and land degradation.

Understanding of the indicator

At the national level, the indicator measures the presence of integrated financing processes allowing the leverage of national, bilateral and multilateral resources for combating desertification and land degradation, through the quantification of investment frameworks developed by country Parties within the IFS devised by the GM or other integrated financing strategies promoted by diverse international institutions. This information will be complemented by the reporting of other reporting entities on the establishment of integrated investment frameworks at national, subregional and regional level.

Data needed

Investment frameworks documents.

Only investment frameworks prepared along the guidelines devised within integrated financing strategies shall be considered.

Data sources (indicative only)

Relevant national ministries.

Check the glossary for

'IFS', 'NAP' 'leveraging', 'integrated investment framework'

Overall target

By 2014, at least 50 per cent of affected country Parties, subregional and regional entities have developed integrated investment frameworks.

Has your country developed an integrated investment framework?

No

If yes, specify when it was developed.

No answer provided

The questions below apply only to those countries which have an integrated investment framework.

Is your integrated investment framework based on the NAP?

No answer provided

If based on the NAP, who assisted in its development?

No answer provided

Other (specify) (max 30 words)

No answer provided

If assisted, which type of assistance did you receive?

No answer provided

If assisted by the GM, was it devised within the IFS?

No answer provided

If your country has an integrated investment framework based on the NAP, is this framework concretely allowing the leverage of national, bilateral and multilateral resources for combating DLDD?

No answer provided

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Office of the NFP UNCCD

Attachments:

none

National contribution to the target

If your country has not developed an integrated investment framework at the time of reporting, do you plan to do it?

Yes

If yes, when?

2014-15

Qualitative assessment

Identify the major difficulties experienced in developing an integrated investment framework (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
X	Financial constraints		X	
X	Human resources constraints		X	
X	Lack of coordination among relevant ministries and unclear attribution of responsibilities			X
X	Lack of coordination among those providing support			X
X	National, bilateral and multilateral resources are too diverse; cannot be realistically coordinated under one umbrella.			X
X	Other	X		

Other (specify) (max 30 words)

i) Limited bilateral / Multilateral ODAs for DLDD

ii) Bilateral projects executed by NGOs (i.e Inter-Cooperation, SCOPE etc.) without involvement of Provincial Governments

iii) Budgetary limitation to invest / co-finance by the Government

iv) Reluctance of private sectors to invest in DLDD activity

Performance indicator CONS-O-16 for Outcome 5.2

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-16 for Outcome 5.2

Degree of adequacy, timeliness and predictability of financial resources made available by developed country Parties to combat DLDD.

Understanding of the indicator

This is a qualitative indicator requiring the perception-based assessment by developing affected country Parties of the adequacy, timeliness and predictability of bilateral contributions received from developed country Parties for the implementation of the Convention. "Adequate", "timely" and "predictable" resources are frequently referred to in The Strategy as being necessary to ensure proper planning and effective implementation. Subregional and regional reporting entities will complement the information provided

by affected country Parties by reporting on their perception-based assessments.

Data needed

-

Data sources (indicative only)

-

Check the glossary for

-

Only affected country Parties entitled to receive assistance under the UNCCD are requested to report on this indicator.

Overall target

No target has been set for this indicator

How would you rate the bilateral assistance received within the framework of UNCCD for the implementation of The Strategy and of the Convention?

Adequacy of bilateral assistance

Not adequate

Timeliness of bilateral assistance

Fairly timely

Predictability of bilateral assistance

Not predictable

Provide narrative justification on your above rating (max 100 words)

Bilateral donors including SDC and Austrean Development Agency financed in microscale initiatives, mainly through NGOs. Relevant government agencies are rarely involved in donor lead projects. Federal and provincial governments co-financing was also very limited.

Qualitative assessment

Did you receive assistance in raising resources from bilateral donors?

No

If yes, from whom? (more than one box can be ticked)

No answer provided

Other (specify) (max 30 words)

No answer provided

Has the level of adequacy, timeliness and predictability of bilateral assistance constrained your country's performance in planning and implementation with respect to UNCCD?

No answer provided

Performance indicator CONS-O-17 for Outcome 5.3

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-17 for Outcome 5.3

Number of DLDD-related project proposals successfully submitted for financing to international financial institutions, facilities and funds, including the GEF.

Understanding of the indicator

The indicator measures the capacity of fund-raising at the national level, through the quantification of project proposals successfully submitted for funding to the various financing organizations. The indicator will inform to what extent affected country Parties make

increasing efforts to mobilize resources. This information will be complemented by the reporting of other reporting entities on the fund-raising efforts at national, subregional and regional level.

Data needed

Information contained in the PPSs and SFAs submitted to UNCCD.

Data sources (indicative only)

PPSs and SFAs submitted to UNCCD as part of the reporting exercise.

The PPS requires specification of the project 'status' thus it allows the identification of relevant projects to be considered by this indicator and the monitoring of their approval status.

The SFA requires the specification of amounts committed to approved projects.

Check the glossary for

'PPS', 'SFA', 'Project proposals', 'currency', 'Successfully submitted proposals'

Overall target

A steady growth in the number of DLDD-related successfully submitted project proposals is recorded along the implementation period of The Strategy.

Number of project proposals submitted (pipeline) and ongoing, by biennium

Biennium	submitted (pipeline)	ongoing
2008-2009	6	18
2010-2011		
2012-2013		
2014-2015		
2016-2017		

Amount of funds raised, by biennium

You can find the amount of funds raised for the ongoing projects in the corresponding SFAs. Sum these amounts and give the total in the below table.

Biennium	Total amount
2008-2009	USD1500000
2010-2011	
2012-2013	
2014-2015	
2016-2017	

Sources of information

Specify the sources used to extract the information provided above: Programme and Project Sheets and Standard Financial Annexes

No answer required

National contribution to the target

According to the information provided above, do you think that you are mobilizing enough resources from international financial institutions, facilities and funds through successfully submitted project proposals?

Yes

If no, do you plan to increase the country's efforts in presenting project proposals to international financial institutions, facilities and funds?

No answer provided

Qualitative assessment

Identify the reasons for the increasing or decreasing trend of project proposals successfully submitted to international financial institutions, facilities and funds (tick as many boxes as necessary and rate the level of importance).

Reasons for increasing

		Not important	Important	Very Important
	Easier and more transparent application procedures			
X	Increased capacities of national stakeholders to prepare applications		X	
	Major natural hazards occurred at the national level considerably increased the level of resources made available by the international community			
	Access to funding is increasingly facilitated by third parties such as the private sector			
	Existence of a financing strategy (IFS or others)			
	Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing

		Not important	Important	Very Important
	Financing opportunities are not publicised enough, lack of access to necessary information			
X	Complicated application procedures, the level of complexity being worsened by the different requirements of the various donors			X
	Limited financial resources are made available for DLDD-related programmes/projects, and lack of DLDD-specific allocations within donors' portfolio.			
	Other			

Other (specify) (max 30 words)

No answer provided

Performance indicator CONS-O-18 for Outcome 5.5

Operational Objective 5: Financing and technology transfer

Performance indicator CONS-O-18 for Outcome 5.5

Amount of financial resources and type of incentives which have enabled access to technology by affected country Parties.

Understanding of the indicator

The indicator measures whether access to technology is facilitated by means of financial resources or economic and policy incentives. The indicator will inform to what extent an enabling environment for technology transfer has been created at the national level and whether sufficient resources are dedicated to technology transfer. Subregional and regional reporting entities will complement the information provided by affected country Parties by reporting on financial resources and type of incentives which have enabled access to technology at the subregional and regional level.

Data needed

Budgets of relevant programmes and projects

Information on policy/regulatory, financial and fiscal incentives. Incentives facilitating access to technology shall be those established and implemented at the national level, not necessarily within the framework of DLDD-related cooperation.

Data sources (indicative only)

Financial documents of programmes and projects submitted as PPSs to the UNCCD as part of the reporting exercise.

National policy, regulatory and economic/financial documents.

Check the glossary for

'technical support', 'incentive', 'PPS'

Check the programmes and projects financial documents (budgets) and extract amounts allocated to: (1) technical support – material aid (equipment, hardware and software, machineries, etc); and (2) technical support – knowledge aid (technical assistance and advisory services). Add these amounts to provide totals in the table below.

Refer to the programmes and projects submitted as PPSs to the UNCCD and their relating budgets

Overall targets

A steady growth in the financial resources allocated to facilitate access to technology by affected country Parties is recorded along the implementation period of The Strategy.

A steady growth in the number of economic and policy incentives reported upon is recorded along the implementation period of The Strategy.

Estimate of amounts allocated to facilitate technology transfer

Check the programmes and projects financial documents (budgets) and extract amounts allocated to: (1) technical support – material aid (equipment, hardware and software, machineries, etc); and (2) technical support – knowledge aid (technical assistance and advisory services). Add these amounts to provide totals in the table below.

Refer to the programmes and projects submitted as PPSs to the UNCCD and their relating budgets

Year	Technical support – material aid	Technical support – knowledge aid
2008	USD1000000	USD3000000
2009	1000000 USD	4000000 USD
2010		
2011		
2012		
2013		
2014		
2015		
2016		
2017		

Has your country established incentives intended to facilitate access to technology?**No answer provided****If yes, specify which types of incentives (more than one box can be ticked)****No answer provided****Sources of information**

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Project execution agencies and project documents**

Attachments:

none

National contribution to the target

According to the information provided above, do you think that enough resources are allocated through DLDD-related programmes and projects to facilitate access to technology by your country?

No**If your country has no incentives in place or if existing incentives to facilitate the creation of an enabling environment for technology transfer do not prove to be effective, are you planning to enforce additional measures?****No****If yes, when?****No answer provided****Qualitative assessment**

If existing incentives do not prove to be effective, identify possible reasons (tick as many boxes as necessary and rate the level of importance).

		Not important	Important	Very Important
X	Policy or regulatory incentives are not enforced		X	
X	There are not enough resources to apply financial or fiscal incentives		X	
X	The national financial and credit systems (banks, credit agencies, etc) are not supportive		X	
	Other			

Other (specify) (max 30 words)**No answer provided****Identify the reasons for the increasing or decreasing trend of financial resources allocated through DLDD-related programmes and projects to facilitate access to technology (tick as many boxes as necessary and rate the level of importance).****Reasons for increasing**

		Not important	Important	Very Important
X	Access facilitated by the spreading of IT			X
	More appropriate technologies available			

Appropriateness of government incentives			
Other			

Other (specify) (max 30 words)

No answer provided

Reasons for decreasing

	Not important	Important	Very Important
Technology sustainability is poor; technologies do not represent viable investments			
Lack of fixed infrastructure for accessing technologies (those created on an ad hoc basis disappear once the support ends)			
Lack of capacities for operation and maintenance of technologies			
X Lack of enabling policy and regulatory environments		X	
Other			

Other (specify) (max 30 words)

No answer provided

Standard Financial Annex

D. Standard Financial Annex

The CRIC has recommended that financial reporting be based on a standard financial reporting format to be used by affected country Parties and their development partners. It also indicated that emphasis in reports should be put on financial matters and also on an analysis of the impact of the activities undertaken (ICCD/CRIC(8)/5).

The purpose of the Standard Financial Annex (SFA) is to consolidate information on resources mobilized by affected country Parties and their development partners under the framework of relevant strategies and action programmes. It facilitates the aggregation of data on financial commitments, financial flows and resources available by all relevant funding sources for activities related to the implementation of the Convention. It also helps minimize double counting in financial statistics (ICCD/CRIC(8)/5/Add.4).

The SFA is to be used by each country Party and other reporting entities to list all financial commitments they have made during the reporting period in support of institutions, programmes, projects, as well as other relevant initiatives undertaken at national or international level for the implementation of the Convention.

More specifically, for each relevant financial commitment or allocation made in the reporting period, the SFA requires a minimum set of data grouped as follows:

Identification, i.e. data required to identify the reporting entity, the funding source and the activity financed;

Basic data, i.e. data specifying the amount and type of financial commitment made, as well as the recipient country, region, and/or organization, and the funding period, if applicable;

(c) Classification, i.e. categorization of the funded activity according to the Rio Markers for desertification, and the UNCCD Relevant Activity Codes (RACs).

The compilation of the SFA is guided by means of a template, which responds to the recommendations of CRIC 7, and builds on the GM methodological guide for financial reporting presented to CRIC 6 as part of the report of the intergovernmental Ad Hoc Working Group to improve the procedures for communication of information.

Within the template, shaded areas contain information and explanatory texts, while white areas are for reporting purposes and need to be filled in by the reporting entities with relevant data or narrative information.

Decision 13/COP.9, paragraph 8, invites country Parties and other reporting entities to refer to common terminology and definitions. Therefore, these guidelines should be read in conjunction with the comprehensive glossary presented in a separate document.

Financial Commitment #1 — Sustainable Land Management Project (SLMP)

Reporting Entity

Enter the name of the country or organization submitting the official report to the UNCCD to which the financial commitment will be attached in the form of a consolidated Standard Financial Annex

- **Pakistan - Central Government Institutions**

Other

No answer provided

Funding Organization

Enter the full name and acronym (if applicable) of the organization that has made the financial commitment

- **Global Environment Facility**

Other

- **United Nations Development Programme (UNDP)**
-

Name of activity funded

Enter the name or title of the activity, project, programme, organization or initiative funded with this financial commitment
Sustainable Land Management Project (SLMP)

Identification code

Enter the Identification Code (ID), number or acronym given to the activity funded (if known)
00044979

Recipient Country(ies) or (sub) region(s)

Enter the name of the country(ies), subregion(s) or region(s) in which the activity is taking place or is due to take place. Indicate "Global" if the activity is of global scale or has no specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Recipient Organization(s)

Enter the full name and acronym of the organization(s) to which the funds have been or will be transferred to

- **Pakistan - Central Government Institutions**
-

Other

- **Provincial Governments**
-

Executing Agency(ies)

Enter the full name and acronym of the Agency(ies) or Organization(s) that is/are in charge of the execution of the activity

- **Ministry of Environment, Government of Pakistan**
-

Commitment date (dd/mm/yyyy)

Enter the date at which the financial commitment has been formally approved by the extending organization (e.g. 15/01/2011)

01/01/2008

Currency/Amount committed

Indicate the currency denomination of the financial commitment (e.g. EUR, USD, YN, etc.). Enter the total amount of money committed as a numeric field, showing the entire figure (e.g. enter 1500000 to indicate 1.5 million). Do not use abbreviations, symbols or decimals

3350000 US Dollar

Type of funding

Indicate the type of funding provided through the financial commitment (e.g. grant, concessional loan, basket funding,
Grant

Start date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be made available to the recipient organization (e.g. 15/01/2011)

01/07/2008

Completion date (dd/mm/yyyy)

Enter the date at which the funding has been or is expected to be utilized by the recipient organization (e.g. 15/01/2011), if applicable

30/6/20011

Duration (no. of months)

Indicate the period covered by this funding, if applicable, expressed in number of months (numeric field. Do not use

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to the funded activity by ticking only one of the boxes below (refer to the Rio Markers guidance note for more information, examples and instructions)

3

Relevant Activity Code(s) (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the funded activity (refer to the RACs guidance note for more information, examples and instructions). Add as many rows as necessary.

- **2 Capacity Development and Planning**
 - **2.1 Advocacy and Awareness Raising**
 - **2.1.1 Public Awareness Campaigns**
 - **2.2 Enabling Activities**
 - **2.2.1 Capacity-Building**
 - **2.2.10 Resource Management Planning**
 - **2.2.13 Resource Mobilization**
 - **2.2.2 Community Development**
 - **2.2.8 Partnership Building**
 - **3 Resource Management**
 - **3.2 Natural Resource Management**
 - **3.2.6 Land Conservation**
 - **3.2.7 Water Conservation**
 - **3.2.8 Sustainable Land Management**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **GEF/UNDP-SLMP**
House No. 7, Street No. 62,
Sector G-6/4, Islamabad
Tel: +92-51-260246-78
Fax: +92-51-2602469

Attachments:

none

Programme and Project Sheets

E. Programme and Project Sheet

Programme and Project Sheets (PPS) are used to provide more detailed information on programmes or projects undertaken or completed in the reporting period. This includes programmes and projects in the pipeline, as well as final proposals submitted for funding to internal or external funding sources. All country Parties and other reporting entities involved in the financing, coordination or implementation of relevant programmes and projects are requested to prepare a PPS for each of them, and to attach them to their official report to the UNCCD.

The compilation of the PPS is guided by means of a template. These templates are intended to collect a minimum set of qualitative and quantitative data to facilitate the analysis of funding and investment flows, and the production of better financial statistics related to UNCCD implementation (ICCD/CRIC(8)/5/Add.4), with a view to enabling the CRIC to undertake an objective review of progress in the implementation of the Convention and The Strategy. The PPS also facilitate the computation of certain performance and impact indicators.

A distinctive feature of the PPS is that it allows country Parties and other reporting entities to specify which strategic and operational objectives of The Strategy are targeted by each programme or project. In addition, it allows for individual programme or project components to be categorized using the Rio Markers for desertification and Relevant Activity Codes (RACs).

Furthermore, the PPS can be used to indicate whether the objectives of other Rio Conventions (i.e. the UN Convention on Biological Diversity, CBD – and the UN Framework Convention on Climate Change, UNFCCC) are also addressed by the programme or project. This is done through the use of the biodiversity and climate change Rio Markers, respectively.

The PPS offers an opportunity to increase the visibility of relevant programmes and projects, thereby creating the conditions for a better sharing of experiences and lessons, as well as the transfer of knowledge in general. It also favours collaboration and networking by facilitating the identification of potential synergies.

Lastly, the PPS also allows country Parties and other reporting entities to provide a narrative description of the expected or achieved results. This information will facilitate the qualitative assessment of progress in the implementation of The Strategy, including on returns on investment. The CRIC will use the analysis of financial information originating from the PPS to assess results, performance and impacts.

To minimize the reporting burden and avoid discrepancies in the information annexed to the reports of different entities, it is recommended that project partners identify the most suitable ways to coordinate among themselves the preparation of PPS to ensure that consistent data are reported for the same projects. It would also be advisable to compile just one PPS for large “umbrella” programmes, instead of separate PPS for each small project stemming from them.

In the PPS template, shaded areas contain information and explanatory texts, while white areas are for reporting purposes and need to be filled in by country Parties and other reporting entities with relevant data or narrative information.

Programme/Project #1 — Sustainable Livelihood in Barani Areas Project (SLBAP)

Title

Enter the Programme/Project title, and sub-title if applicable

Sustainable Livelihood in Barani Areas Project (SLBAP)

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Regional Institutions**

Other

- **i. Agency for Barani Area Development (ABAD), Rawalpindi**
- **ii. Directorate of Soil Conservation, Rawalpindi**
- **iii. District Govt. of ten districts in rainfed tract of Punjab**

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Executing Agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **i) National Rural Support Programme (NRS)**
 - **ii) Punjab Rural Support Programme (PRSP)**
 - **iii) Local Community Organizations (Men & Women)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

506932 Hectares

Administrative Unit

Districts Attock, Rawalpindi, Jhelum, Chakwal, Gujrat, Sialkot, Narowal, Khushab, Mianwali, Bhakkar, Laya

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Agrarian communities of rainfed districts of Punjab province**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

1030000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

Not applicable

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/2005

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/06/2011

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- Pakistan - Regional Institutions

Other

Government of Punjab

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

8600000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Asian Development Bank

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

41000000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

- Community Development Society

Other

Beneficiary Organizations and NGOs

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

9000000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 3
 - 4
 - 5
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 311 AGRICULTURE
 - 31120 Agricultural development
 - 31130 Agricultural land resources
 - 31140 Agricultural water resources
 - 31166 Agricultural extension
 - 31181 Agricultural education/training
 - 31195 Livestock/veterinary services
 - 312 FORESTRY
 - 31220 Forestry development
 - 313 FISHING
 - 31320 Fishery development
-

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

- Small Scale Community Infrastructure
- Live Stock Productivity
- Agricultural Productivity
- Water Storage (Mini dam, Ponds /aqua ponds)

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

49600000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **3 Resource Management**
- **3.2 Natural Resource Management**
- **3.2.3 Forest/Scrub Management**
- **3.2.5 Pasture and Range Management**
- **3.2.6 Land Conservation**
- **3.2.7 Water Conservation**
- **3.2.8 Sustainable Land Management**
- **3.1 Production Systems**
- **3.1.1 Agriculture**
- **3.1.3 Livestock Systems**
- **3.1.2 Forestry**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Poverty Reduction in Rainfed Areas through improved livelihood opportunities including water conservation, improved agricultural yields**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **1) Agency for Barani Areas Development (ABAD)**
Government of Punjab, Rawalpindi

2) Director Soil Conservation, Rawalpindi

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #2 — Strengthening Drought and Floods Early Warning System in Pakistan

Title

Enter the Programme/Project title, and sub-title if applicable

Strengthening Drought and Floods Early Warning System in Pakistan

Organization(s)

Enter the full name and acronym of the reporting organization

- **Palestine - Central Government Institutions**

Other

- **Pakistan Meteorological Department
Ministry of Defence, Government of Pakistan
Islamabad**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Executing Agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Not Applicable**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

79696000 Hectares

Administrative Unit

Pakistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **i) Small Dams Organization**
- **ii) Provincial Agricultural Departments**
- **iii) Provincial Forest Departments**
- **iii) Small & Big Formers**

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

25000000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

SLMP

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/2008

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/06/2011

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- United Nations Development Programme

Other

GEF

SLMP, Ministry of Environment

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

51000000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 2

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 400 MULTISECTOR/CROSS-CUTTING
- 410 General environmental protection
- 41050 Flood prevention/control

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

- Weather prediction and warning
- Interactive voice response system
- Networking with Electronic and Print Media

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

5100000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 4 Mitigation and Recovery
- 4.1 Mitigation/Recovery
- 4.1.1 Adaptation to climate change
- 4.1.2 Drought mitigation

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Community based early warning system on drought and floods established

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Information was collected through communication with Pakistan Meteorological Department
Contact Person: Mr. Azmat Hayat Khan, Director
+92-51-9250598

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #3 — Combating Drought and Desertification in the Thar Desert by Management of Water Resources

Title

Enter the Programme/Project title, and sub-title if applicable

Combating Drought and Desertification in the Thar Desert by Management of Water Resources

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**

Other

- **Pakistan Council of Research in Water Resources (PCRWR) Drainage and Reclamation Institute of Pakistan (DRIP), Hayderabad Tando Jam**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Executing Agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Pakistan Council for Research in Water Resources
Ministry of Science & Technology
Government of Pakistan**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

4000000 Hectares

Administrative Unit

Thar Desert of Sindh Province

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **- Agrarian Communities of Thar Desert**
 - **- Drainage and Reclamation Institute of Pakistan (DRIP), Hyderabad**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

1000000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

DRIP

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/2004

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/06/2010

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- **Pakistan - Central Government Institutions**

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

36000000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **2**
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- **311 AGRICULTURE**
- **31140 Agricultural water resources**
- **31130 Agricultural land resources**
- **140 WATER SUPPLY AND SANITATION**
- **14015 Water resources protection**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

- i) Comprehensive survey of Water & Agricultural Resources Management
- ii) Research into effective utilization of Land & Water Resources
- iii) Develop techniques of rainwater harvesting, land reclamation
- iv) Dissemination of efficient techniques for CC adaptation in Thar desert

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

36000000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **1 Monitoring and Research**
- **1.2 Knowledge, Science and Technology**
- **1.2.3 Science and Technology**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Rain water harvesting: 7 Ponds, 5 Dug wells, 1 Deep tubewells, 1 Retention dam**
- **Desertification control: 4 Sand dune fixation, 5 Afforestation, 3 Orchard plantation, 5 Rangeland development, 1 Grassland development, 2 Saline agriculture**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Pakistan Council for Research in Water Resources (PCRWR)**
- **Ministry of Science & Technology**
- **Government of Pakistan**

Islamabad

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #4 — Mitigation of Desertification for Poverty Alleviation By Integrated Management of Land & Water Resources in Cholistan (MDPA)

Title

Enter the Programme/Project title, and sub-title if applicable

Mitigation of Desertification for Poverty Alleviation By Integrated Management of Land & Water Resources in Cholistan (MDPA)

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**

Other

- **i) Pakistan Council of Research in Water Resources, Regional Office, Bahawalpur**
 - **ii) Cholistan Development Authority (CDA)**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Executing Agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **- PCRWR Regional Office, Bahawalpur**
Ministry of Science & Technology, Govt. of Pakistan, Islamabad Pakistan

 - **- Local associations of farmers in Cholistan area**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

2600000 Hectares

Administrative Unit

Districts Bahawalput, RYKhan, Bahawalnagar

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **- Individual farmers**
- **- Local farmers associations**

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

100000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PCRWR-MDPA

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/2004

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/06/2010

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- Pakistan - Central Government Institutions

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

34000000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 311 AGRICULTURE
- 31120 Agricultural development
- 31130 Agricultural land resources
- 31163 Livestock
- 31166 Agricultural extension
- 31182 Agricultural research

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

- i) Demonstrative cum desertification control agri-farms
- ii) Developed innovative and economical techniques for wind erosion and sand dune stabilization
- iii) Dissemination of desertification control techniques for adoption at large scales

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

34000000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1 Monitoring and Research
- 1.2.3 Science and Technology
- 3 Resource Management
- 3.2 Natural Resource Management
- 3.2.5 Pasture and Range Management
- 3.2.6 Land Conservation
- 3.2.8 Sustainable Land Management
- 4 Mitigation and Recovery
- 4.1 Mitigation/Recovery
- 4.1.1 Adaptation to climate change

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100

words).

- **Technology based, economical techniques of wind erosion control and sand dune stabilization developed and adopted in selected areas of Cholistan, benefiting directly 0.1 million population**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **PCRWR, Ministry of Science & Technology
Government of Pakistan
Islamabad**

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #5 — Sustainable Land Management Project(SLMP)

Title

Enter the Programme/Project title, and sub-title if applicable

Sustainable Land Management Project(SLMP)

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**
- **United Nations Development Programme**
- **Global Environment Facility**

Other

- **i) Planning & Development Departments of Sindh, Punjab, Balochistan and Khyber Pakhtunkhwa Provinces**
 - **ii) Local CSOs**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Executing Agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **National Rural Support Programme (NGO)**
 - **VEER Development Organization (NGO)**
 - **Baanhn Beli (NGO)**
 - **Thardeep Rural Development Programme(TRDP)NGO**
 - **University of Agriculture, Rawalpindi**
 - **Centre for Peace and Development (NGO)**
 - **Arid Zone Research Centre (AZRC-PARC), Quetta**
 - **Pakistan Forest Institute (PFI), Peshawar**
 - **Pakistan Meteorology Department (PMD)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

79696000 Hectares

Administrative Unit

Entire Pakistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- - **Agrarian communities of all provinces**
 - Farm forests, graziers
 - National and provincial institutions dealing with policy, planning, financing and management of land, water and other natural resources
 - NGOs, CSOs and STIs dealing with SLM and DLDD related activities

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

100000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PAK/00053047

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/2008

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/06/2011

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- Pakistan - Central Government Institutions

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

38805000 Pakistan Rupee

Source

Provide the full name and acronym of all co-financing organisations

- Global Environment Facility

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

2000000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

- United Nations Development Programme

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

1350000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3
- 4

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3
- 4
- 5

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- **311 AGRICULTURE**
- **31110 Agricultural policy and administrative management**
- **31120 Agricultural development**
- **31130 Agricultural land resources**

- 31140 Agricultural water resources
- 31150 Agricultural inputs
- 31161 Food crop production
- 31163 Livestock
- 31181 Agricultural education/training
- 312 FORESTRY
- 31210 Forestry policy and administrative management
- 31220 Forestry development
- 31261 Fuelwood/charcoal
- 31281 Forestry education/training
- 31282 Forestry research
- 400 MULTISECTOR/CROSS-CUTTING
- 410 General environmental protection
- 41010 Environmental policy and administrative management
- 41081 Environmental education/ training
- 31182 Agricultural research

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Enabling environment for mainstreaming SLM

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

382168 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning
- 2.2 Enabling Activities
- 2.2.1 Capacity-Building
- 2.2.10 Resource Management Planning
- 2.2.3 Drivers and Incentives
- 2.2.5 Integrated Financing Strategies
- 2.2.7 Mainstreaming
- 2.2.8 Partnership Building

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Capacity building for SLM

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

694344 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.1 Public Awareness Campaigns
- 2.1.2 Publications and communication material
- 2.1.3 Consultative platforms

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

SLM principles mainstreamed into land use planning

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

531774 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning
- 2.2 Enabling Activities
- 2.2.10 Resource Management Planning
- 2.2.3 Drivers and Incentives
- 2.2.7 Mainstreaming
- 2.2.6 Governance and Legislation
- 2.2.5 Integrated Financing Strategies

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Pilot projects for SLM practices

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1231294 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3 Resource Management
- 3.2 Natural Resource Management
- 3.2.6 Land Conservation
- 3.2.8 Sustainable Land Management
- 3.2.5 Pasture and Range Management
- 3.2.3 Forest/Scrub Management
- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.1 Public Awareness Campaigns

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Documentation of lessons learned, evaluation and adaptive management

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

272960 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.2 Publications and communication material

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Enabling environment for mainstreaming SLM created**
- **Capacity for sustainable land management enhanced**
- **Sustainable land management principles mainstreamed into land use planning**
- **Pilot projects for demonstrating sustainable land management practices implemented**
- **Documentation of lessons learned, evaluation & adaptive management**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Sustainable Land Management Project**
House No. 7, St. 62, Sector G-6/4, Islamabad

Tel; +92-51-2602467-8, Fax: +92-51-2602469

WWW.slmp.org.pk

- **National Project Director**

SLMP

Ministry of Environment

Government of Pakistan

LG& RD Complex, G-5/2, Islamabad

Tel: +92-51-9245549

- **United Nations Development Programme**

Islamabad

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #6 — Rainwater Harvesting and Desertification Control in the Kharan-Chagai Desert of Balochistan (RHDC)

Title

Enter the Programme/Project title, and sub-title if applicable

Rainwater Harvesting and Desertification Control in the Kharan-Chagai Desert of Balochistan (RHDC)

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**

Other

- **Pakistan Council for Research in Water Resources (PCRWR)**
Ministry of Science & Technology
Government of Pakistan
Sector H-8/1, Islamabad
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Executing Agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Water Resources Research Centre (WRRC), Quetta**
Pakistan Council for Research in Water Resources (PCRWR)
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

500000 Hectares

Administrative Unit

Chagai-Kharan Districts, Balochistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Agrarian communities and livestock herders of desert areas of Balochistan falling in Chagai & Kharan Districts**

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

200000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

RHDC

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

1/7/2007

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/6/2011

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- Pakistan - Central Government Institutions

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

37371000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 140 WATER SUPPLY AND SANITATION
- 14015 Water resources protection
- 14081 Education and training in water supply and sanitation
- 311 AGRICULTURE
- 31120 Agricultural development
- 31140 Agricultural water resources

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

- Water sources inventory surveys
- Catchment Developments
- Rainwater Harvesting
- To establish desertification control field station

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

37371000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3 Resource Management
- 3.2 Natural Resource Management
- 3.2.7 Water Conservation
- 3.2.8 Sustainable Land Management
- 4 Mitigation and Recovery
- 4.1 Mitigation/Recovery
- 4.1.1 Adaptation to climate change
- 4.1.2 Drought mitigation

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Selected 5 potential rainwater harvesting sites in Noshki Project area
 - Conducted field survey for construction of ponds / reservoir, check structure, ditches, dikes, pits, trenches, eyebrows at different locations in project areas
 - Constructed reservoirs: 5
 - Constructed check structures: 50
 - Constructed ridges furrows / ditches: 50
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Pakistan Council for Research in Water Resources (PCRWR)**
Ministry of Science & Technology
Government of Pakistan
Sector H-8/1, Islamabad

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #7 — Seed Production of Multi-Purpose Trees and Forage Specie. Role: improve Grazing Potential and halt soil erosion and land degradation in Pakistan

Title

Enter the Programme/Project title, and sub-title if applicable

Seed Production of Multi-Purpose Trees and Forage Specie. Role: improve Grazing Potential and halt soil erosion and land degradation in Pakistan

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**

Other

- **Range Resources Institute (RRI)
Pakistan Agricultural Research Council,
Islamabad**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Executing Agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Lok Sanjh Foundation, Islamanbad**
 - **Khawateen Welfare Council, Bahawalpur**
 - **Malakand University, Chakdara, Khayber Pakhtunkhua**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

20000 Hectares

Administrative Unit

Entire Pakistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Agrarian communities, tree farmers**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

50000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PARC-MPT

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

1/2/2010

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/2013

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- **Pakistan - Central Government Institutions**

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

9842000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

2

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**
- **2**

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 312 FORESTRY
- 31220 Forestry development

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

Seed production and distribution of MPT and forest species

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

9842000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3 Resource Management
- 3.2 Natural Resource Management
- 3.2.3 Forest/Scrub Management
- 3.2.5 Pasture and Range Management
- 3.2.8 Sustainable Land Management

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Seed of MPT and forage species collected and distributed to end users

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Range Resources Institute (RRI)
Pakistan Agricultural Research Council,
Islamabad
email: imtiazparc@yahoo.com

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #8 — Irrigation Systems and Water Manager (ISWM)

Title

Enter the Programme/Project title, and sub-title if applicable

Irrigation Systems and Water Manager (ISWM)

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**

Other

- **Water Resources Research Institute (WRII), Pakistan Agriculture Research Council, Ministry of Food & Agriculture,
Government of Pakistan**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **WRII, PARC**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

79696000 Hectares

Administrative Unit

Entire Pakistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Selected farmers of KPK, Punjab, Sindh, Balochistan Provinces & AJK**
 - **Selected scientists and researchers in the fields of irrigation and water management**
-

Beneficiaries

Enter the total number of people benefiting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

ISWM

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/10/2007

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/09/2010

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- Pakistan - Central Government Institutions

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

10490000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

2

UNFCCC mitigation

1

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **3**

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 311 AGRICULTURE
- 31140 Agricultural water resources

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Resource conservation technologies evaluation in rice wheat system

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2060000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1 Monitoring and Research
- 1.2 Knowledge, Science and Technology
- 1.2.3 Science and Technology

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Adaptation of raised bed in maize-wheat and cotton-wheat farming systems

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

3800000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1 Monitoring and Research
- 1.2.3 Science and Technology

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

Improving water productivity through high efficiency irrigation systems in stress environment of D.I.Khan
Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2630000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1 Monitoring and Research
- 1.2 Knowledge, Science and Technology
- 1.2.3 Science and Technology

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

Soil moisture movement and salinity buildup patterns in furrow-bed irrigation

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

2000000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1 Monitoring and Research
- 1.2.3 Science and Technology

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- Water productivity of rice wheat system improved
- Agricultural productivity through raised seed bed for maize-wheat farming systems improved
- Irrigation management strategies of trickle irrigation system developed
- Strategies for water saving in furrow-bed over basin developed

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Water Resources Research Institute (WRI), Pakistan Agriculture Research Council, Ministry of Food & Agriculture,

Government of Pakistan

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #9 — Partnership for Recovery and Development of Allai (RRD)

Title

Enter the Programme/Project title, and sub-title if applicable

Partnership for Recovery and Development of Allai (RRD)

Organization(s)

Enter the full name and acronym of the reporting organization

No answer provided

Other

- **Sungi Development Foundation Pakistan**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Sungi Development Foundation**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

17000 Hectares

Administrative Unit

Tehsil Allai District Battagram Khyber Pakhtunkhwa

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Local Agrarian Communities**

 - **Farm Foresters**
 - **Livestock and poultry farmers**
 - **Orchards growers**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

50000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

SUNG-PRDA

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/01/2007

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/2010

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- Save the Children

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

300000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

- Oxfam International

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

200000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

1

UNFCCC mitigation

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 312 FORESTRY
- 31220 Forestry development
- 31120 Agricultural development
- 31161 Food crop production
- 31163 Livestock

Programme/Project Components**Programme/Project Components**

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

Social mobilization for environmental rehabilitation

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning
- 2.2 Enabling Activities
- 2.2.12 Social Development
- 2.2.2 Community Development
- 2.2.13 Resource Mobilization

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

Awareness raising and advocacy on environmental issues

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.1 Public Awareness Campaigns

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Reforestation and capacity building of communities

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3 Resource Management
- 3.2 Natural Resource Management
- 3.2.3 Forest/Scrub Management

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Increasing access to environment friendly livelihood opportunities

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

No answer provided

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

1

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **3 Resource Management**
- **3.2 Natural Resource Management**
- **3.2.8 Sustainable Land Management**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Social mobilization in 234 villages**
 - Twelve joint forest management committees formed**
- **- 34 seed banks established**
 - 2.3 million saplings provided to formers**
 - 990 acres new plantations with fast growing tree species**
 - 06 micro hydro power generators installed**
- **- 11,125 people educated on Environmental issues**
 - 1143 people trained on plantation techniques**
 - 1000 livestock owners trained on management techniques**
 - 6416 children educated on environment**
- **130 successful demonstration plots established**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **CEO, Sungi Development Foundation**
 - F-7/2, Islamabad-Pakistan**

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #10 — Improving palatability and nutritive value of comparatively low palatable forage species

Title

Enter the Programme/Project title, and sub-title if applicable

Improving palatability and nutritive value of comparatively low palatable forage species

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**

Other

- **Range Resources Institute (RRI)**
Pakistan Agricultural Research Council,
Islamabad
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Range Resources Institute (RRI)**
Pakistan Agricultural Research Council,
Islamabad
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

10000 Hectares

Administrative Unit

Drylands of Balochistan, Pothowar and Gilgit Baltistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Livestock herders**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

10000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PARC-RR1/2

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/2008

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/6/2011

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- **Pakistan - Central Government Institutions**

Other

Agricultural Linkages Programme (ALP) of PARC

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

7140000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- **311 AGRICULTURE**
- **31163 Livestock**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Improvement of palatability and nutritive value of comparatively low palatable forage species

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

7140000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **3 Resource Management**
- **3.2 Natural Resource Management**
- **3.2.5 Pasture and Range Management**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **- Forage production of the rangelands will be increased by 33%**
- **- Increased production of livestock and their products in drylands of Balochistan, Pothowar and Gilgit Baltistan**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Range Resources Institute (RRI)**
Pakistan Agricultural Research Council,
Islamabad
email: imtiazparc@yahoo.com

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf

- PSDP-water.pdf

Programme/Project #11 — Conservation of habitats and species in arid and semi-arid ecosystems in Balochistan

Title

Enter the Programme/Project title, and sub-title if applicable

Conservation of habitats and species in arid and semi-arid ecosystems in Balochistan

Organization(s)

Enter the full name and acronym of the reporting organization

No answer provided

Other

- **Sustainable Use Specialist Group - Central Asia (SUSG-CAsia)**
 - **Balochistan Wildlife Department**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Society for Toghar Environmental Protection (STEP) in Torghar Conservancy District Killa Saifullah, Balochistan**
 - **Chagai Conservation Society (CCS) in Noshki Conservancy District Noshki, Balochistan**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

180000 Hectares

Administrative Unit

Chagai and Noshki Districts, Balochistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Indigenous, custodian communities of Torghar and Chagai conservancies**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PAK/03/G35

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/01/2005

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/2011

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- Global Environment Facility

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

767000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

- United Nations Development Programme

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

100000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Society for Torghar Environment Protection (STEP), Balochistan

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

215000 US Dollar

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Balochistan Wildlife Department,
Government of Balochistan

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

110000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

2

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 2
- 3

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 5

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 920 SUPPORT TO NON- GOVERNMENTAL ORGANISATIONS (NGOs)
- 92030 Support to local and regional NGOs

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

- Awareness and capacity building of communities on wildlife and NR management**
- Community based conservation of endangered species including Suleman Markhor and other angulates and reptile species**

iii) Promotion of community based trophy hunting

iv) Development of community infrastructure

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1192000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3 Resource Management
- 3.2 Natural Resource Management
- 3.2.2 Biodiversity Conservation

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- - Enhanced awareness and capacity building of communities on wildlife and NR management
- Sustainable community based conservation of endangered species including Suleman Markhor and other ungulates and reptile species promoted
- Community based trophy hunting promoted
- Community infrastructure Developed

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **National Project Manager**
Habitat & Species Conservation Project
SUSG-CAsia, BRSP House 5-A Saryab Road, Quetta
Tel: +92-81-2451551

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #12 — Public Sector Development Programme (Water Sector)

Title

Enter the Programme/Project title, and sub-title if applicable

Public Sector Development Programme (Water Sector)

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**

Other

No answer provided

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Funder (non ODA)

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Water and Power Development Authority (WAPDA)**
 - **International Waterlogging and Salinity Research Institute, Lahore (IWSRI)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

5000000 Hectares

Administrative Unit

Entire Pakistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Population of irrigated & rainfed tracts**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

4000000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PSDP-Water

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

1/7/2008

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/6/2013

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- Pakistan - Central Government Institutions

Other

Ministry of Water and Power

International Lending Agencies (World Bank, Asian Development Bank)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

422040775000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

2

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3
- 5

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- **140 WATER SUPPLY AND SANITATION**
- **14015 Water resources protection**
- **14040 River development**
- **311 AGRICULTURE**
- **31120 Agricultural development**
- **31140 Agricultural water resources**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

- Construction of Medium and Large Dams
- Increasing storage capacity of existing reservoirs
- Expansion of irrigation network
- improvement / lining of canals
- Feasibility of new dams
- Research on soil reclamation, water use

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

422040775000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **3 Resource Management**
- **3.2 Natural Resource Management**
- **3.2.7 Water Conservation**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- - Storage capacity of Indus and its tributaries enhanced
- Water use efficiency enhanced
- Impacts of floods and droughts reduced
- Agricultural productivity enhanced

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Planning Commission of Pakistan**
'P' Block, Pakistan Secretariat
Islamabad-Pakistan
www.planningcommission.gov.pk

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #13 — Public Sector Development Programme (Agriculture Sector)

Title

Enter the Programme/Project title, and sub-title if applicable

Public Sector Development Programme (Agriculture Sector)

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Central Government Institutions**

Other

- **Ministry of Food & Agriculture**
 - **Pakistan Agriculture Research Council**
 - **Provincial Agriculture and Livestock Departments**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Funder (non ODA)

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **PARC**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

200000 Hectares

Administrative Unit

Entire Pakistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Agrarian Communities**
 - **Livestock farmers**
 - **Orchard growers**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use

abbreviations, symbols or decimals)

1000000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PSDP-Agri

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

1/7/2008

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/6/2013

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- Pakistan - Central Government Institutions

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

111917000000 Pakistan Rupee

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Asian Development Bank, World Bank and others

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

13713000000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

1

UNFCCC adaptation

0

UNFCCC mitigation

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 311 AGRICULTURE
- 31120 Agricultural development
- 31161 Food crop production
- 31150 Agricultural inputs
- 31162 Industrial crops/export crops
- 31163 Livestock
- 31181 Agricultural education/training
- 31182 Agricultural research
- 31192 Plant and post-harvest protection and pest control
- 31195 Livestock/veterinary services

Programme/Project Components**Programme/Project Components**

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

- Development and introduction of improved varieties
- Land and water resources research
- Wild olive grafting
- Sugar crops enhancement
- Agriculture quarantine
- Aqua Culture and shrimp farming
- Bio-technology
- IPM

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

125630615000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **3 Resource Management**
- **3.1 Production Systems**
- **3.1.1 Agriculture**
- **3.1.3 Livestock Systems**
- **1 Monitoring and Research**
- **1.2 Knowledge, Science and Technology**
- **1.2.3 Science and Technology**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **The overall anticipated outcomes are increased agricultural production in Pakistan through:**
 - i) Development and introduction of improved varieties**
 - ii) Land and water resources research**
 - iii) Wild olive grafting**
 - iv) Sugar crops enhancement**
 - v) Agriculture quarantine**
 - vi) Aqua Culture and shrimp farming**
 - vii) Bio-technology**
 - viii) IPM**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Planning Commission of Pakistan**
 - 'P' Block, Pakistan Secretariat**
 - Islamabad-Pakistan**
 - www.planningcommission.gov.pk**

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #14 — Establishment of Water Recharge System through Construction of mini dam in valley of Soon Skaisar and Mohar area of District Khushab

Title

Enter the Programme/Project title, and sub-title if applicable

Establishment of Water Recharge System through Construction of mini dam in valley of Soon Skaisar and Mohar area of District Khushab

Organization(s)

Enter the full name and acronym of the reporting organization

- **Pakistan - Regional Institutions**

Other

- **Directorate of Soil Conservation
Agriculture Department
Government of Punjab
Rawalpindi**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Directorate of Soil Conservation
Rawlapindi**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

654594 Hectares

Administrative Unit

District Khushaab

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Farming communities of rainfed areas of Khushaab District**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

2050

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

SC-Khushaab

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/2008

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/07/2010

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- **Pakistan - Regional Institutions**

Other

Directorate of Soil Conservation

Rawlapindi

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

7400000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- **1**
- **2**

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 311 AGRICULTURE
- 31120 Agricultural development
- 31140 Agricultural water resources
- 31130 Agricultural land resources

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

- Underground water recharge
- Construction of mini dams

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

7400000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 3 Resource Management
- 3.2.7 Water Conservation
- 3.2.6 Land Conservation

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- - Improved groundwater recharge in Soon Skaisar Valley and Mohar area of khushaab District
- Enhanced water storage capacity of the project area

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- Directorate of Soil Conservation
Government of Punjab
Rawalpindi

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #15 — Combating Desertification by Participatory action in Thar Desert Sindh

Title

Enter the Programme/Project title, and sub-title if applicable

Combating Desertification by Participatory action in Thar Desert Sindh

Organization(s)

Enter the full name and acronym of the reporting organization

- **Society for Conservation & Protection of Environment**

Other

No answer provided

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Implementing agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Society for Conservation and Protection of Environment (SCOPE)**
 - **Community Green Groups (CGGs)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

No answer provided

Administrative Unit

No answer provided

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Dryland communities of Thar desert**
 - **Community Green Groups (CGGs)**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

10000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

Pak/SGP/OP4/CORE/09/44

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/11/2009

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/01/2011

Programme/Project co-financing**Source**

Provide the full name and acronym of all co-financing organisations

- Global Environment Facility

Other

The GEF Small Grants Programme

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

49918 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

1

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
 - 2
 - 3
 - 4
-

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 312 FORESTRY
- 31220 Forestry development
- 31281 Forestry education/training

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

- Conservation of guglan (Camiphora mukal) from illegal deforestation
- Rangeland health assessment and rehabilitation
- Livestock opportunities

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

49918 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.1 Public Awareness Campaigns
- 3 Resource Management
- 3.2 Natural Resource Management
- 3.2.3 Forest/Scrub Management
- 3.2.2 Biodiversity Conservation
- 3.2.5 Pasture and Range Management

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- - Sustainable management and use of native tree species
- Sustainable management of rangeland resources of third desert

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online,

you may also upload relevant documents.

- **Society for Conservation and Protection of Environment (SCOPE)**

<http://www.scope.org.pk>

- **United Nations Development Programme
(The GEF Small Grants Programme)**

<http://www.sgp.undp.org>

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #16 — Integrated Watershed Development for Food Security and Sustainable Improvement of Livelihood in Barani, Pakistan~~~

Title

Enter the Programme/Project title, and sub-title if applicable

Integrated Watershed Development for Food Security and Sustainable Improvement of Livelihood in Barani, Pakistan

Organization(s)

Enter the full name and acronym of the reporting organization

No answer provided

Other

- **International Center for agricultural Research in the Dry Areas (ICARDA)**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Executing Agency

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **University of Natural Resources and Applied Life Sciences, Vienna, Austria**
 - **University of Arid Agriculture, Rawalpindi-Pakistan**
 - **Pakistan Agriculture Research Council (PARC)**
 - **Barani Agriculture Research Institute (BARI), Chakwal**
 - **Soil & Water Conservation Research Institute (SAWCRI)**
 - **National Rural Support Programme (NRSP)**
 - **Local Farmers Associations**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

19625 Hectares

Administrative Unit

District Chakwal, Dharabi Watershed

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

10000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

SGIAR-PAK

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/06/2007

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

30/06/2010

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

- Australian Agency for International Development

Other

No answer provided

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

500000 US Dollar

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

1

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 3
 - 4
-

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 31130 Agricultural land resources
 - 31140 Agricultural water resources
 - 312 FORESTRY
 - 31220 Forestry development
-

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

- Formation of watershed association & capacity building
- Assessment of Natural Resources of Dharab Watershed
- Options for improve livelihood
- Rehabilitation of gullied lands
- Crop diversification
- Sustainable management of irrigation water
- technical and policy recommendations

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

500000 US Dollar

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 2 Capacity Development and Planning
- 2.1 Advocacy and Awareness Raising
- 2.1.1 Public Awareness Campaigns
- 1 Monitoring and Research
- 1.1 Monitoring
- 1.1.2 Soil Observations
- 1.1.3 Weather Forecasting
- 1.2 Knowledge, Science and Technology
- 1.2.3 Science and Technology

- **3 Resource Management**
- **3.2 Natural Resource Management**
- **3.2.3 Forest/Scrub Management**
- **3.2.6 Land Conservation**
- **3.2.7 Water Conservation**
- **3.2.8 Sustainable Land Management**
- **4 Mitigation and Recovery**
- **4.1 Mitigation/Recovery**
- **4.1.1 Adaptation to climate change**
- **4.1.2 Drought mitigation**
- **4.1.3 Environment Restoration**
- **4.1.6 Water delivery**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Integrated watershed development for food security and sustainable improvement of livelihood in Dharab watershed area**
- **Formation and strengthening of watershed association for custodianship and sustainability**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **ICARDA Country Office,
NARC Compound,
Park Road, Islamabad-Pakistan**

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #17 — Drought Mitigation and Preparedness Program (DMPP) (Pakistan Poverty Alleviation Fund)

Title

Enter the Programme/Project title, and sub-title if applicable

**Drought Mitigation and Preparedness Program (DMPP)
(Pakistan Poverty Alleviation Fund)**

Organization(s)

Enter the full name and acronym of the reporting organization

No answer provided

Other

- **Pakistan Poverty Alleviation Fund (PPAF)**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Funder (non ODA)

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Taraqee Foundation Quetta, Balochistan**
 - **Human Resource Development Society (HRDS)**
 - **Soon Valley Development Programme (SVDP)**
 - **Agha Khan Rural Support Programme (AKRSP), Gilgit**
 - **Balochistan Rural Support Programme (BRSP)**
 - **Social Action Bureau for Assistance in Welfare and Organizational Networking (SABAWON), Peshawar**
 - **Thardeep Rural Development Programme (TRDP), Sindh**
 - **Participatory Integrated Development Society (PIDS), Loralai, Balochistan**
 - **- 115 community organizations in UC Lahore, District Loralai - Local Communities Organizations UC Mubarki, Dera Ghazi Khan**
 - **- Village and Women organizations in CSOs of Gilgit Baltistan**
 - **- Local Support Organization Ab-e-Gum of Tehsil Much, Balochistan**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

66000 Hectares

Administrative Unit

Selected Union Councils in all provinces of Pakistan

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **Rural Agrarian Communities effected by impacts of droughts in Balochistan, Punjab, Gilgit Baltistan, Khayber Pakhtunkhwa and Sindh**
 - **i. Taraqee Foundation Quetta, Balochistan**
 - **ii. Human Resource Development Society (HRDS)**
 - **iii. Soon Valley Development Programme (SVDP)**
 - **iv. Agha Khan Rural Support Programme (AKRSP), Gilgit**
 - **v. Balochistan Rural Support Programme (BRSP)**
 - **vi. (SABAWON), Peshawar**
 - **vii. Thardeep Rural Development Programme**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

250000

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PPAF-DLDD

Status

Indicate the status of the Programme/Project at the time of completing this form.

Ongoing

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

1/1/2008

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/2010

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

The World Bank

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

194135000 Pakistan Rupee

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

United States Agricultural Development Agency(USDA)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

129221000 Pakistan Rupee

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Pakistan Poverty Alleviation Fund (PPA) - WMC

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

33997806 Pakistan Rupee

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Community Share

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

11531904 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

1

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 2
- 3
- 4

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

- 1
- 3
- 4
- 5

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- 311 AGRICULTURE
- 31120 Agricultural development
- 31130 Agricultural land resources
- 31140 Agricultural water resources

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no. CONS-O-18.

- Community mobilization and strengthening in dryland areas of Pakistan in response to changing scenarios of flood & drought
- Water resource development and conservation
- Agriculture water use efficiency
- Assessment and monitoring of water resources
- Research and Development of water resource

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

1153190400 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

3

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- 1 Monitoring and Research
 - 1.1 Monitoring
 - 1.1.3 Weather Forecasting
 - 1.2 Knowledge, Science and Technology
 - 1.2.1 Traditional Knowledge and Best Practices
 - 1.2.3 Science and Technology
- 2 Capacity Development and Planning
 - 2.1 Advocacy and Awareness Raising
 - 2.1.1 Public Awareness Campaigns
- 3 Resource Management

- **3.2 Natural Resource Management**
 - **3.2.6 Land Conservation**
 - **3.2.7 Water Conservation**
 - **3.2.8 Sustainable Land Management**
 - **3.2.5 Pasture and Range Management**
 - **3.2.3 Forest/Scrub Management**
-

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **-Communities of dryland and drought-affected areas mobilized and strengthened in response to changing scenarios of flood & drought**
 - **-Best techniques and practices adopted for water resource development and conservation**
 - **-Improved agricultural water use efficiency**
 - **-Regular assessment and monitoring of water resources**
 - **-Research and Development of water resource**
-

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Pakistan Poverty Alleviation Fund (PPAF)**
House No. 1, Street No. 20, Sector F-7/2,
Islamabad-Pakistan
Tel: +92-51-111-000-102
[http:// ppaf.org.pk](http://ppaf.org.pk)

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Programme/Project #18 — Integrated Water Efficient Irrigation Project

Title

Enter the Programme/Project title, and sub-title if applicable

Integrated Water Efficient Irrigation Project

Organization(s)

Enter the full name and acronym of the reporting organization

No answer provided

Other

- **Pakistan Poverty Alleviation Fund (PPAF)**
-

Role of the Organization(s) in the Programme/Project

Indicate the role of the reporting organization in the Programme /Project (e.g. funding agency, implementing agency, etc.)

Funder (non ODA)

Civil Society Organizations (CSOs) and Science & Technology Institutions (STIs)

Enter the name(s) of Civil Society Organizations (CSOs), including Non-Governmental Organizations, research institutions and-or Science & Technology Institutions (STIs) involved in the Programme/Project. Note: This information should be taken into account in the computation of performance indicator no. CONS-O-3.

- **Soon Vally Development Programme (SVDP)**
-

Beneficiary Country(ies) or Sub Region(s)

Enter the name of the Country(ies), Subregion(s) and/or Region(s) benefiting from the Programme/Project. Indicate "Global" in the absence of a specific geographical focus

- **Asia**
 - **Southern Asia**
 - **Pakistan**
-

Target Area size / administrative unit

Indicate the total area expressed in number of hectares (numeric field. Do not use abbreviations, symbols or decimals). Also indicate the administrative unit targeted in the project area, if known, by the Programme/Project

Area Size

200 Hectares

Administrative Unit

Villages of Union Councils of Uchali, Kufri, Angha, Naushera, Khura and Khabaki, District Khushab

Target Group

Enter the different stakeholders, such as individuals, groups, or organizations, positively affected through their involvement in the implementation of an initiative/project/programme

- **-Local Agrarian Communities**
 - **-Farmers cooperatives**
-

Beneficiaries

Enter the total number of people benefitting from the Programme/Project, if known (numeric field. Do not use abbreviations, symbols or decimals)

4557

Identification Code

Enter the Programme/Project identification code (ID) or number, given by the relevant extending agency (if applicable)

PPAF-SVDP

Status

Indicate the status of the Programme/Project at the time of completing this form.

Completed

Start date (dd/mm/yyyy)

Indicate the date at which the Programme/Project started or is due to start, if known (e.g. 15/01/2011)

01/07/2007

Completion date (dd/mm/yyyy)

Indicate the date at which the Programme/Project was completed or is due to be completed, if known (e.g. 15/01/2011)

31/12/2009

Programme/Project co-financing

Source

Provide the full name and acronym of all co-financing organisations

No answer provided

Other

Pakistan Poverty Alleviation Fund (PPAF)

United States Agricultural Development Agency (USDA)

Currency, Amount

For each co-financing, indicate the currency denomination used (e.g. EUR, USD, YEN, etc.)

Indicate the amount of funding provided by each co-financing organisation (numeric field. Do not use abbreviations, symbols or decimals)

24810000 Pakistan Rupee

UN Conventions' Rio Markers

Assign the appropriate Rio Marker to the Programme/Project (refer to the Rio Markers guidance note for more information, examples and instructions)

UNCCD

3

UNFCCC adaptation

1

UNFCCC mitigation

0

CBD

0

Strategic objectives

Indicate which strategic objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

• 1

Operational objectives

Indicate which operational objective of the UNCCD 10-Year Strategy is addressed by the Programme/Project

• 3

Programme/Project Objectives

Indicate the objectives pursued by the Programme/Project, as specified in the related documentation, choosing from the list of purpose codes provided in document (add Quick Reference Guide document title and reference code (please see footnotes above). The OECD list of purpose is also available at the following link : http://www.oecd.org/document/21/0,3343,en_2649_34447_1914325_1_1_1_1,00.html.

- **311 AGRICULTURE**
- **31140 Agricultural water resources**

Programme/Project Components

Programme/Project Components

Indicate the specific Programme/Project components, if known, as specified in the related documentation.

Note: This information should be taken into account in the computation of performance indicator no.

CONS-O-18.

Efficient use of irrigation water in 06 Union Councils of Soon Valley Punjab, Pakistan

Currency, Amount

Indicate the currency denomination (e.g. EUR, USD, YEN, etc.)

Indicate the amount allocated to each Programme/Project component (numeric field. Do not use abbreviations, symbols or decimals)

24810000 Pakistan Rupee

Rio Marker for desertification

Assign the appropriate Rio Marker for desertification to each Programme/Project component (refer to the [Rio Markers guidance note](#) for more information, examples and instructions)

2

Relevant Activity Codes (RACs)

Indicate all the Relevant Activity Codes (RACs) that may apply to the Programme/Project components (refer to the [RACs guidance note](#) for more information, examples and instructions)

- **3 Resource Management**
- **3.2 Natural Resource Management**
- **3.2.7 Water Conservation**

Expected or achieved results

Provide information on the results achieved or expected from the implementation of the Programme/Project (max 100 words).

- **Efficient use of irrigation water in 06 Union Councils of Soon Valley Punjab, Pakistan**

Sources of information

Specify the sources used to extract the information provided above (add as many rows as necessary). If reporting online, you may also upload relevant documents.

- **Pakistan Poverty Alleviation Fund (PPAF)**
House No. 1, Street No. 20, Sector F-7/2,
Islamabad-Pakistan
Tel: +92-51-111-000-102
[http:// ppaf.org.pk](http://ppaf.org.pk)

Attachments:

- food & agri.pdf
- NRSP Report.pdf
- PPAF-Water Management Centre.pdf
- PSDP-agri.pdf
- PSDP-water.pdf

Additional Information

F. Additional information

The section on additional information is meant to provide an instrument of flexibility in the reporting exercise as well as to enrich the knowledge base of the CRIC on concrete issues faced by affected country Parties and consequently to make more targeted and specific recommendations to the COP. It allows affected country Parties to comment or report upon issues that are not covered elsewhere but that are nevertheless of importance at the national level or within the framework of the implementation of The Strategy and the Convention.

The additional information section allows feedback to be received on the reporting process and on the implementation of NAPs as well as lessons learnt, problems, constraints and bottlenecks faced in terms of human and financial resources. It is also meant to accommodate ad hoc COP requests for reporting on specific topics or new reporting requirements deriving from COP deliberations that may supersede existing ones and imply changes in implementation.

The proposed template for reporting is adjusted to the mandate of affected country Parties within the framework of the Convention, as requested by decision 13/COP.9, paragraph 17.

Reporting process-related issues

Financial resources

Could your country count on sufficient financial resources to meet UNCCD reporting obligations?

No

Provide an estimate of the amount invested from your country's national budget into the UNCCD reporting process.

No answer provided

Human resources

How many people were involved in your country in the UNCCD reporting process?

Number of people

1

Estimate the total number of person/day dedicated by these persons to the UNCCD reporting process:

Number of person/day

0

Knowledge

Could your country count on sufficient technical and scientific knowledge to meet UNCCD reporting obligations?

No

Coordination

Was coordination with the relevant implementing agencies satisfactory in order to apply for necessary funds?

No

Was coordination at the national level with the relevant line ministries satisfactory in order to comprehensively and coherently report?

Yes

Participation and consultation

Was a participatory or consultative approach applied to involve all relevant stakeholders in the reporting process?

Yes

Validation meeting

Was a validation meeting held as a tool to integrate stakeholders in the reporting process?

Yes

Subregional and regional processes

Did your country actively contribute to the subregional and regional reporting processes?

Yes

PRAIS portal

If you are reporting online, did you receive sufficient training on access and utilization of the PRAIS portal?

Yes

Accommodation of specific requests within COP decisions

Report on specific COP requests – iterative process on indicators

Decision 13/COP.9, paragraphs 2, 3 and 24, envisages an iterative process to refine the set of performance indicators provisionally adopted by the same decision. As a tool to implement this iterative process, affected country Parties can provide here their suggestions and recommendations for improvement.

Tick the cells only when you have experienced difficulties in reporting on one, or more, indicator(s). Indicate against which of the e-SMART criteria the indicator(s) needs to be improved.

	economic	Specific	Measurable	Achievable	Relevant	Time-bound
CONS-O-1		X				
CONS-O-3						
CONS-O-4						
CONS-O-5						
CONS-O-7						
CONS-O-8						
CONS-O-9						
CONS-O-10						
CONS-O-11						
CONS-O-13						
CONS-O-14						
CONS-O-16						
CONS-O-17						
CONS-O-18						

Reporting on the implementation of NAP

Which is the percentage of activities included in the NAP that are currently implemented?

31-60%

Human resources

Lessons learnt (report on the 2 most important only)

1

Community based interventions are effective and sustainable only if the financing continues beyond the project period

2

DLDD being a cross sectoral subject requires extra efforts for extracting relevant information from related sectors e.g. Agriculture, Water, Forest etc.

Problems, constraints and bottlenecks currently faced by your country (report on the 2 most important only)

1

The office of NFP needs to be fully manpower to coordinate and report on the implementation of NAP and UNCCD.

2

Capacity building and training programme for all the stakeholders is urgently required on IFS, project proposal development and negotiation.

Financial resources

Lessons learnt (report on the 2 most important only)

1

Bilateral donors prefer to finance in SLM related activities without going through the official routes, hence compilation of information on foreign assistance is extremely difficult.

2

International agencies and bilateral donors double count ODA for agriculture, social, forestry and water sectors towards the DLDD under NAP / UNCCD

Problems, constraints and bottlenecks currently faced by your country (report on the 2 most important only)

1

Pakistan is one of the most vulnerable country to drastic impacts of climate change and experiencing worst land degradation mainly due to changing weather systems, flash floods and extended droughts. UNCCD needs to categorize the party countries on the basis of vulnerability.

2

Natural geological processes including earthquakes periodically trigger landslides and associated land degradation. Disaster management policy and strategy needs to be implemented.

Any other country-specific issues

Has your country any specific issue to bring to the attention of the Conference of the Parties?

Yes

If yes, please specify under which of the following broad categories it can be classified.

Category

Knowledge management and decision support

Other (specify) (max 30 words)

No answer provided

Narrative description

No answer provided

Best Practices

G. Best practices

According to decision 13/COP.9, Annex V, UNCCD best practices shall be collected according to seven themes: 1. SLM technologies, including adaptation; 2. Capacity building and awareness raising; 3. DLDD and SLM monitoring and assessment/research; 4. Knowledge management and decision support; 5. Policy, legislative, institutional framework; 6. Funding/resource mobilization; 7. Participation, collaboration and networking.

While themes 2 to 7 represent different elements of the enabling environment needed for the implementation and dissemination/up-scaling of sustainable land management (SLM) technologies (indirect impact), theme 1 comprises all actions on the ground that have a direct impact on desertification, land degradation and drought mitigation.

In particular, as specified in document ICCD/CRIC(8)/5/Add.5, paragraph 12, theme 1 'SLM technologies, including adaptation' refers to SLM technologies that directly contribute to the prevention, mitigation and rehabilitation of desertification and land degradation on cropland, grazing land and woodland, with the aim of improving the livelihoods of affected populations and conserving ecosystem services. Successful implementation of SLM technologies is the base for achieving strategic objectives 1, 2 and 3 of The Strategy. Theme 1 also integrates five of the strategic areas defined by decision 8/COP.4, namely: (a) sustainable land use management, including water, soil and vegetation in affected areas; (b) sustainable use and management of rangelands; (c) development of sustainable agricultural and ranching production systems; (d) development of new and renewable energy sources; and (e) launching of reforestation/afforestation programmes/ intensification of soil conservation programmes.

ICCD/CRIC(8)/5/Add.5 provides definitions for 'practice', 'good practice' and 'best practice'. These definitions are included in the common glossary that shall be referred to by Parties and other reporting entities while reporting to UNCCD, according to decision 13/COP.9, paragraph 8.

The template for reporting is based on the general structure for the documentation of best practices contained in ICCD/CRIC(8)/5/Add.5, paragraphs 40 to 43; it is tailored to the documentation of best practices related to theme 1 'SLM technologies, including adaptation'.

Best Practice #1 — Green Guards in Thar desert, Sindh~~~

Property rights

Clarify if the technology described in the template, or a part of it, is covered by property rights:

No

If yes, please provide relevant information on the holder of the rights.

(max 100 words)

No answer provided

Section 1. Context of the best practice: frame conditions (natural and human environment)

Title of the best practice

Green Guards in Thar desert, Sindh

Location (if available, also include a map)

District Tharparker

Attachments:

none

If the location has well defined boundaries, specify its extension in hectares

Hectares (ha)

1500

Estimated population living in the location

Number of people

1000

Prevailing land use within the specified location

- Cropland
- Grazing land
- Woodland
- Human settlement

Other (specify) (max 30 words)

No answer provided

Brief description of the natural environment within the specified location

Climate: (max 50 words)

District Tharparkar in South Eastern drylands of Pakistan is full of precious biodiversity and natural resources, is facing desertification and degradation of biodiversity by illegal tree felling, extraction of gum trees, hunting, poaching and over grazing.

Soil: (max 50 words)

Desert and coarse textured soil

Topography: (max 50 words)

Desert

Prevailing socio-economic conditions of those living in the location and/or nearby

Income level: (max 50 words)

General local people are dependent on agriculture and livestock. Some people earn their livelihood by selling of wood and gum.

Main income sources: (max 50 words)

Agriculture and livestock

Land tenure and land use rights: (max 50 words)

Small land owners, tenants

Short description of the best practice

max 250 words

i) The local community organization in Tehsil Nagarparkar have applied brakes on rapid deforestation and degradation of natural resources through local youth named GREEN GUARDS organized by SCOPE.

ii) The community organization possesses a ritual to protect trees by local women who are proclaiming trees as their brothers, by tying rakhee knots, according to a Hindu tradition (in which sisters tie knots to men as brothers) pledging to protect them.

On the basis of which criteria and/or indicator(s) (not related to The Strategy) the proposed practice and corresponding technology has been considered as 'best'?

max 100 words

Socially and religiously acceptable

Section 2. Problems addressed (direct and indirect causes) and objectives of the best practice

With respect to DLDD, the best practice directly contributes to:

- Prevention
 - Mitigation
-

Main problems addressed by the best practice

(max 50 words)

- Deforestation
-

Outline specific land degradation problems addressed by the best practice

max 100 words

Deforestation through over exploitation of native gum trees

Specify the objectives of the best practice

(max 50 words)

- Protection of native trees from illegal felling
-

Section 3. Activities

Brief description of main activities, by objective

Objective 1

(max 50 words)

- Local youth trained as GREEN GUARDS to protect trees

Objective 2

(max 50 words)

- Local women adopt trees as their brothers

Objective 3

(max 50 words)

No answer provided

Objective 4

(max 50 words)

No answer provided

Short description of the technology

max 250 words

Indigenous

Technical specifications of the technology - if any

max 250 words

Indigenous

Section 4. Institutions/actors involved (collaboration, participation, role of stakeholders)

Name and address of the institution developing the technology

Name

Society for Conservation & Protection of Environment

Address

D-141, Block-2, PECHS

Was the technology developed in partnership?

No

If yes, list the partners:

No answer provided

Specify the framework within which the technology was promoted

- Local initiative

Other (specify) (max 30 words)

No answer provided

Was the participation of local stakeholders, including CSOs, fostered in the development of the technology

Yes

If yes, list local stakeholders involved:

- Local youth and women of Tehsil Nagarparkar District Tharparkar Sindh
-

For the stakeholders listed above, specify their role in the design, introduction, use and maintenance of the technology, if any.

max 250 words

Implementers

Was the population living in the location and/or nearby involved in the development of the technology?

Yes

If yes, by means of what?

- Consultation
- Participatory approaches

Other (specify) (max 30 words)

No answer provided

Section 5. Contribution to impact

Specify to which strategic objectives of The Strategy the technology contributes

(more than one box can be ticked)

- 2. To improve the conditions of affected ecosystems
-

Describe on-site impacts (the major two impacts by category)

Production or productivity:

1. (max 50 words)

Enhanced agriculture productivity due to protection of native trees, maintenance of soil carbon organic matter and moisture

2. (max 50 words)

No answer provided

Socio-economic level (including cultural level):

1. (max 50 words)

Spiritual satisfaction and social benefits

2. (max 50 words)

No answer provided

Environmental level:

1. (max 50 words)

Biomass conservation and forest-Carbon emission reduction

2. (max 50 words)

Conservation of biodiversity

Other (specify)

1. (max 50 words)

No answer provided

2. (max 50 words)

No answer provided

Describe the major two off-site (i.e. not occurring in the location but in the surrounding areas) impacts

1. (max 50 words)

Mitigation of climate change

2. (max 50 words)

Conservation of Biodiversity

Impact on biodiversity and climate change

In your opinion does the best practice/technology you have proposed positively impact on biodiversity conservation?

Yes

Explain the reasons:

max 250 words

No answer provided

In your opinion does the best practice/technology you have proposed positively impact on climate change mitigation?

Yes

Explain the reasons:

max 250 words

No answer provided

In your opinion does the best practice/technology you have proposed positively impact on climate change adaptation?

Yes

Explain the reasons:

max 250 words

No answer provided

Has a cost-benefit analysis been carried out?

No

If yes, summarize its main conclusions:

max 250 words

No answer provided

Specify if the technology relates to one or more of the other UNCCD themes

- Capacity-building and awareness-raising
-

Section 7. Adoption and replicability

Was the technology disseminated/introduced to other locations?

No

If yes, where? (add as many rows as necessary)

Location:

No answer provided

Were incentives to facilitate the take up of the technology provided?

No

If yes, specify which type of incentives

No answer provided

Can you identify the three main conditions that led to the success of the presented best practice/technology?

Examples of conditions leading to success may include: highly motivated local governments, farmers organized into well structured cooperatives, extremely favorable weather conditions, etc. For each 'condition of success' you are able to identify, specify whether in your opinion such condition is: (a) linked to the local context and thus cannot be replicated elsewhere; (b) replicable elsewhere with some level of adaptation; (c) replicable elsewhere with major adaptation.

1. (max 50 words)

Involvement of youth and women

2. (max 50 words)

Religious acceptability

3. (max 50 words)

Need based

In your opinion, the best practice/technology you have proposed can be replicated, although with some level of adaptation, elsewhere?

Yes

If yes, at which level?

- Regional
-

Section 8. Lessons learned

Related to human resources

(max 50 words)

- Involvement of youth and women
-

Related to financial aspects

(max 50 words)

- Cost effective
-

Related to technical aspects

(max 50 words)

- **indigenous**

Submission Form

Submission Form	
Name of the Reporting Officer *	Dr. Shahzad Jehangir
Date of Submission *	11/30/2010 4:05:01 AM
Signature	
Name of the Authorizing Officer	Syed Mehmood Nasir, Inspector General Forests~~~
Date of Authorization	30/11/2010
Signature	

