

Decision 10/COP.13

Programme and budget for the biennium 2018–2019

The Conference of the Parties,

Recalling the financial rules for the Conference of the Parties to the United Nations Convention to Combat Desertification (UNCCD),⁸

Also recalling decision 7/COP.13,

Further recalling decision 9/COP.9 on the programme and budget for the biennium 2010–2011,

Having considered the information contained in the documents prepared by the secretariat and the Global Mechanism on the programme and budget,⁹

Programme budget for the biennium 2018–2019

1. *Approves* the programme budget for the biennium 2018–2019 in the amount of EUR 16,188,082 for the purposes specified in table 1 below;
2. *Expresses its appreciation* to the Government of Germany for its biennial voluntary contribution to the core budget of EUR 1,022,584 and its special contribution of EUR 1,022,584 (Bonn Fund) as host Government to the secretariat;
3. *Approves* the staffing table for the programme budget, as contained in table 2 below;
4. *Recognizes* the need to increase the level of working capital reserve and, in this regard, authorizes the Executive Secretary to draw on available cash resources from the core budget, including unspent balances, contributions from previous financial periods and miscellaneous income to increase the working capital reserve to 12 per cent for the biennium 2018–2019;
5. *Adopts* the indicative scale of contributions for 2018 and 2019, contained in the annex to this decision;
6. *Invites* all Parties to the Convention to note that contributions to the core budget are expected on or before 1 January of each year, in accordance with paragraph 14 (a) of the financial rules of the Conference of the Parties;
7. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines as set out in table 1 below, up to an aggregate limit of 20 per cent of the total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, and *requests* the Executive Secretary to report to the Conference of the Parties on any such transfers;

⁸ Decision 2/COP.1, annex.

⁹ Documents ICCD/COP(13)/7 and Corr.1; ICCD/COP(13)/8-ICCD/CRIC(16)/2; ICCD/CRIC(16)/3; ICCD/COP(13)/9; ICCD/COP(13)/10; ICCD/COP(13)/11; ICCD/COP(13)/12; and ICCD/COP(13)/13.

8. *Also authorizes* the Executive Secretary to establish lower-level positions in addition to the approved staffing table as set out in table 2 below within a budget for staff costs not to exceed EUR 10,581,075; and *requests* the Executive Secretary to report to the Conference of the Parties at its fourteenth session on the level of positions filled against the approved staffing table;
9. *Invites* the United Nations General Assembly to include, in the calendar of conferences and meetings for the biennium 2018–2019, the sessions of the Conference of the Parties and its subsidiary bodies envisaged for the biennium;
10. *Approves* a contingency budget as set out in table 3 below, amounting to EUR 2,073,550, for conference servicing, to be added to the programme budget for the biennium 2018–2019 in the event that the General Assembly decides not to provide resources for these activities in the United Nations regular budget;
11. *Decides* that, to the extent that offsetting voluntary contributions for the purpose expressed in paragraph 10 does not reach this amount, the balance will be included in the contingency budget for conference servicing;
12. *Takes note* of the estimated additional costs of up to EUR 1,496,000, as set out in table 4 below, in the event that the fourteenth session of the Conference of the Parties is held in Bonn, Germany;
13. *Also takes note* of the estimated additional costs of up to EUR 678,000, as set out in table 5 below, in the event that the seventeenth session of the Committee for the Review of the Implementation of the Convention is held in Bonn, Germany;
14. *Further takes note* of the funding estimates for the Special Trust Fund specified by the Executive Secretary in table 6 below, and *invites* Parties to make contributions to this Fund;
15. *Requests* the Executive Secretary to report to the Conference of the Parties at its fourteenth session on the status of income and expenditure and budget performance, using a results-based approach;
16. *Notes* the ongoing discussions at the United Nations General Assembly on the level of a working capital reserve and, in the event that a decision is reached on the subject, *requests* the Executive Secretary to prepare a report for consideration by the Conference of the Parties at its fourteenth session;
17. In order to review, as appropriate, the *Financial rules of the Conference of the Parties, its subsidiary bodies and the Convention Secretariat* as regards the indicative scale of contributions, *further requests* the Executive Secretary to prepare, for consideration at the fourteenth session of the Conference of the Parties, a report on the methodology and practice regarding the scale of assessments for the apportionment of the expenses of the United Nations;
18. *Requests* the Executive Secretary to prepare a results-based budget and work programmes for the biennium 2020–2021 in line with decision 1/COP.11 on workplans, presenting two budget scenarios, and work programmes based on the projected needs for the biennium in (1) a zero nominal growth scenario; and (2) a scenario based on further recommended adjustments to the first scenario and the added costs or savings related to them;

Financial performance of the Convention trust funds

19. *Approves* the following amendment to the financial rules of the Conference of the Parties, its subsidiary bodies and the Convention secretariat:¹⁰

Replace paragraph 21 with the following:

“The United Nations shall provide the Parties with an audited statement of accounts for each year of the financial period.”

20. *Takes note of* the audited financial statements for the Global Mechanism as at 30 September 2013, and the secretariat and Global Mechanism for the biennium 2014–2015, and *also takes note of* the report on financial performance and the reports on the implementation of the work programmes of the secretariat and the Global Mechanism for the biennium 2016–2017, and the status of contributions as at 15 August 2017;

21. *Further takes note of* the observations made by the Board of Auditors in its report on the audited financial statements for the Convention trust funds for the biennium 2016–2017 as at 31 December 2016, and *requests* the Executive Secretary to implement the recommendations, as appropriate;

22. *Authorizes* the Executive Secretary, on an exceptional basis, to use an amount not exceeding EUR 1,815,651 from the reserves of the Trust Fund for the Core Budget of the UNCCD for the implementation of the drought initiative, described in decision 29/COP.13;

23. *Expresses appreciation* to Parties that have paid their contributions to the core budget in a timely manner;

24. *Calls upon* Parties that have not paid their contributions to the core budget to do so without delay, bearing in mind that contributions are expected on or before 1 January of each year;

25. *Urges* Parties with outstanding contributions to make a renewed effort to address this issue as expeditiously as possible to enhance the financial stability of the Convention through contributions by all Parties;

26. *Requests* the Executive Secretary to continue engaging Parties with outstanding contributions from past years with a view to the Parties entering into a voluntary plan to pay the outstanding contribution and to continue to report on the implementation of any arrangements regarding outstanding contributions;

27. *Also requests* the Executive Secretary to report on core budget contributions made by Parties for prior financial periods that have been received during the biennium 2018–2019;

28. *Expresses appreciation* for the contributions received from Parties to the Supplementary Fund, the Special Fund and the extrabudgetary funds of the Global Mechanism;

Evaluation reports

29. *Welcomes* the recommendations of the independent evaluations and assessments summarized in document ICCD/COP(13)/14, and *requests* the secretariat and the Global Mechanism to use these recommendations in planning and conducting their work;

¹⁰ Decision 2/COP.1, annex.

30. Takes note of the proposed 2018–2019 workplan of the UNCCD Evaluation Office.

Table 1
Resource requirements by subprogramme
 (Euros)

<i>I. Secretariat programmes</i>	<i>2018</i>	<i>2019</i>	<i>Total core budget</i>
A. Executive direction and management	1 025 042	1 025 043	2 050 085
B. External relations, policy and advocacy	1 086 450	1 086 450	2 172 900
C. Science, technology and implementation	1 976 700	1 976 700	3 953 400
D. Administrative services	1 254 525	1 254 526	2 509 051
<i>II. Global Mechanism</i>			
E. Global Mechanism	1 820 150	1 820 150	3 640 300
Subtotal (A-E)	7 162 868	7 162 868	14 325 736
III. Programme support costs (13%)	931 173	931 173	1 862 346
IV. Working capital reserve	-	-	-
TOTAL (I-IV)	8 094 041	8 094 041	16 188 082
Income			
Contribution from the host Government	511 292	511 292	1 022 584
Indicative contributions	7 582 749	7 582 749	15 165 498
TOTAL Income	8 094 041	8 094 041	16 188 082

Table 2
Staffing requirements

	Actual		Required	
	2017	2018	2019	
<u>Secretariat</u>				
A. Professional category and above				
USG	1.00	1.00	1.00	
ASG	0.00	0.00	0.00	
D-2	1.00	1.00	1.00	
D-1	0.00	0.00	0.00	
P-5	7.00	7.00	7.00	
P-4	7.00	7.00	7.00	
P-3	4.00	4.00	4.00	
P-2	1.00	1.00	1.00	
P-1	0.00	0.00	0.00	
Subtotal A. Professional category and above	21.00	21.00	21.00	
B. General Service category	10.00	10.00	10.00	
Total (A + B)	31.00	31.00	31.00	
<u>Global Mechanism</u>				
A. Professional category and above				
D-1	1.00	1.00	1.00	
P-5	1.00	1.00	1.00	
P-4	2.00	2.00	2.00	
P-3	4.00	4.00	4.00	
P-2	2.00	2.00	2.00	
Subtotal A. Professional category and above	10.00	10.00	10.00	
B. General Service category	4.00	4.00	4.00	
Total (A + B)	14.00	14.00	14.00	
Grand total	45.00	45.00	45.00	

Table 3
Contingency budget for conference servicing
 (Euros)

<i>Object of expenditure</i>	<i>2016–2017</i>	<i>2018–2019</i>
United Nations meetings services	1 835 000	1 835 000
Programme support costs	238 550	238 550
TOTAL	2 073 550	2 073 550

Table 4
Resource requirements for hosting the fourteenth session of the Conference of the Parties in Bonn
 (Euros)

<i>Object of expenditure</i>	<i>2016–2017</i>	<i>2018–2019</i>
Incremental costs	1 204 000	1 204 000
Contingencies	120 000	120 000
Subtotal	1 324 000	1 324 000
Programme support costs	172 000	172 000
TOTAL	1 496 000	1 496 000

Table 5
Resource requirements for hosting the seventeenth session of the Committee for the Review of the Implementation of the Convention
 (Euros)

<i>Object of expenditure</i>	<i>2018–2019</i>
Incremental costs	540 000
Contingencies	60 000
Subtotal	600 000
Programme support costs	78 000
TOTAL	678 000

Table 6
Estimated resource requirements for participation in the United Nations Convention to Combat Desertification process for the biennium 2018–2019 (Special Trust Fund)
 (Euros)

<i>Sessions</i>	<i>Estimated cost</i>
Seventeenth session of the Committee for the Review of the Implementation of the Convention	900 000
Fourteenth session of the Conference of the Parties ^a	1 300 000
	2 200 000

^a Includes estimates for the participation of affected country representatives, e.g. national focal points, with a second rep from least developed countries, and science and technology correspondents.

10th plenary meeting
15 September 2017

Annex

Indicative scale of contributions for the core budget of the Convention for 2018–2019

<i>Parties to the United Nations Convention to Combat Desertification^a</i>	<i>(/)</i>	<i>United Nations scale</i>	<i>Indicative scale of assessment for 2018</i>	<i>2018 indicative contributions (Euros)</i>	<i>Indicative scale of assessment for 2019</i>	<i>2019 indicative contributions (Euros)</i>	<i>Total amount payable (Euros)</i>
1 Afghanistan	LDC	0.006	0.006	444	0.006	444	888
2 Albania		0.008	0.008	591	0.008	591	1,182
3 Algeria		0.161	0.157	11,903	0.157	11,903	23,806
4 Andorra		0.006	0.006	444	0.006	444	888
5 Angola	LDC	0.010	0.010	739	0.010	739	1,478
6 Antigua and Barbuda		0.002	0.002	148	0.002	148	296
7 Argentina		0.892	0.870	65,945	0.870	65,945	131,890
8 Armenia		0.006	0.006	444	0.006	444	888
9 Australia		2.337	2.279	172,773	2.279	172,773	345,546
10 Austria		0.720	0.702	53,229	0.702	53,229	106,458
11 Azerbaijan		0.060	0.058	4,436	0.058	4,436	8,872
12 Bahamas		0.014	0.014	1,035	0.014	1,035	2,070
13 Bahrain		0.044	0.043	3,253	0.043	3,253	6,506
14 Bangladesh	LDC	0.010	0.010	739	0.010	739	1,478
15 Barbados		0.007	0.007	518	0.007	518	1,036
16 Belarus		0.056	0.055	4,140	0.055	4,140	8,280
17 Belgium		0.885	0.863	65,428	0.863	65,428	130,856
18 Belize		0.001	0.001	76	0.001	76	152
19 Benin	LDC	0.003	0.003	222	0.003	222	444
20 Bhutan	LDC	0.001	0.001	76	0.001	76	152
21 Bolivia (Plurinational State of)		0.012	0.012	887	0.012	887	1,774
22 Bosnia and Herzegovina		0.013	0.013	961	0.013	961	1,922
23 Botswana		0.014	0.014	1,035	0.014	1,035	2,070
24 Brazil		3.823	3.727	282,633	3.727	282,633	565,266
25 Brunei Darussalam		0.029	0.028	2,144	0.028	2,144	4,288
26 Bulgaria		0.045	0.044	3,327	0.044	3,327	6,654
27 Burkina Faso	LDC	0.004	0.004	296	0.004	296	592
28 Burundi	LDC	0.001	0.001	76	0.001	76	152
29 Cabo Verde		0.001	0.001	76	0.001	76	152
30 Cambodia	LDC	0.004	0.004	296	0.004	296	592
31 Cameroon		0.010	0.010	739	0.010	739	1,478
32 Canada		2.921	2.848	215,948	2.848	215,948	431,896
33 Central African Republic	LDC	0.001	0.001	76	0.001	76	152
34 Chad	LDC	0.005	0.005	370	0.005	370	740
35 Chile		0.399	0.389	29,498	0.389	29,498	58,996
36 China		7.921	7.723	585,596	7.723	585,596	1,171,192
37 Colombia		0.322	0.314	23,805	0.314	23,805	47,610
38 Comoros	LDC	0.001	0.001	76	0.001	76	152

39	Congo		0.006	0.006	444	0.006	444	888
40	Cook Islands		0.001	0.001	76	0.001	76	152
41	Costa Rica		0.047	0.046	3,475	0.046	3,475	6,950
42	Côte d'Ivoire		0.009	0.009	665	0.009	665	1,330
43	Croatia		0.099	0.097	7,319	0.097	7,319	14,638
44	Cuba		0.065	0.063	4,805	0.063	4,805	9,610
45	Cyprus		0.043	0.042	3,179	0.042	3,179	6,358
46	Czechia		0.344	0.335	25,432	0.335	25,432	50,864
47	Democratic People's Republic of Korea		0.005	0.005	370	0.005	370	740
48	Democratic Republic of the Congo	LDC	0.008	0.008	591	0.008	591	1,182
49	Denmark		0.584	0.569	43,175	0.569	43,175	86,350
50	Djibouti	LDC	0.001	0.001	76	0.001	76	152
51	Dominica		0.001	0.001	76	0.001	76	152
52	Dominican Republic		0.046	0.045	3,401	0.045	3,401	6,802
53	Ecuador		0.067	0.065	4,953	0.065	4,953	9,906
54	Egypt		0.152	0.148	11,237	0.148	11,237	22,474
55	El Salvador		0.014	0.014	1,035	0.014	1,035	2,070
56	Equatorial Guinea	LDC	0.010	0.010	739	0.010	739	1,478
57	Eritrea	LDC	0.001	0.001	76	0.001	76	152
58	Estonia		0.038	0.037	2,809	0.037	2,809	5,618
59	Ethiopia	LDC	0.010	0.010	739	0.010	739	1,478
60	European Union		2.500	2.500	189,569	2.500	189,569	379,138
61	Fiji		0.003	0.003	222	0.003	222	444
62	Finland		0.456	0.445	33,712	0.445	33,712	67,424
63	France		4.859	4.737	359,224	4.737	359,224	718,448
64	Gabon		0.017	0.017	1,257	0.017	1,257	2,514
65	Gambia	LDC	0.001	0.001	76	0.001	76	152
66	Georgia		0.008	0.008	591	0.008	591	1,182
67	Germany		6.389	6.229	472,336	6.229	472,336	944,672
68	Ghana		0.016	0.016	1,183	0.016	1,183	2,366
69	Greece		0.471	0.459	34,821	0.459	34,821	69,642
70	Grenada		0.001	0.001	76	0.001	76	152
71	Guatemala		0.028	0.027	2,070	0.027	2,070	4,140
72	Guinea	LDC	0.002	0.002	148	0.002	148	296
73	Guinea-Bissau	LDC	0.001	0.001	76	0.001	76	152
74	Guyana		0.002	0.002	148	0.002	148	296
75	Haiti	LDC	0.003	0.003	222	0.003	222	444
76	Honduras		0.008	0.008	591	0.008	591	1,182
77	Hungary		0.161	0.157	11,903	0.157	11,903	23,806
78	Iceland		0.023	0.022	1,700	0.022	1,700	3,400
79	India		0.737	0.719	54,486	0.719	54,486	108,972
80	Indonesia		0.504	0.491	37,261	0.491	37,261	74,522
81	Iran (Islamic Republic of)		0.471	0.459	34,821	0.459	34,821	69,642
82	Iraq		0.129	0.126	9,537	0.126	9,537	19,074
83	Ireland		0.335	0.327	24,766	0.327	24,766	49,532
84	Israel		0.430	0.419	31,790	0.419	31,790	63,580
85	Italy		3.748	3.654	277,088	3.654	277,088	554,176
86	Jamaica		0.009	0.009	665	0.009	665	1,330

87	Japan		9.680	9.438	715,638	9.438	715,638	1,431,276
88	Jordan		0.020	0.019	1,479	0.019	1,479	2,958
89	Kazakhstan		0.191	0.186	14,121	0.186	14,121	28,242
90	Kenya		0.018	0.018	1,331	0.018	1,331	2,662
91	Kiribati	LDC	0.001	0.001	76	0.001	76	152
92	Kuwait		0.285	0.278	21,070	0.278	21,070	42,140
93	Kyrgyzstan		0.002	0.002	148	0.002	148	296
94	Lao People's Democratic Republic	LDC	0.003	0.003	222	0.003	222	444
95	Latvia		0.050	0.049	3,696	0.049	3,696	7,392
96	Lebanon		0.046	0.045	3,401	0.045	3,401	6,802
97	Lesotho	LDC	0.001	0.001	76	0.001	76	152
98	Liberia	LDC	0.001	0.001	76	0.001	76	152
99	Libya		0.125	0.122	9,241	0.122	9,241	18,482
100	Liechtenstein		0.007	0.007	518	0.007	518	1,036
101	Lithuania		0.072	0.070	5,323	0.070	5,323	10,646
102	Luxembourg		0.064	0.062	4,731	0.062	4,731	9,462
103	Madagascar	LDC	0.003	0.003	222	0.003	222	444
104	Malawi	LDC	0.002	0.002	148	0.002	148	296
105	Malaysia		0.322	0.314	23,805	0.314	23,805	47,610
106	Maldives		0.002	0.002	148	0.002	148	296
107	Mali	LDC	0.003	0.003	222	0.003	222	444
108	Malta		0.016	0.016	1,183	0.016	1,183	2,366
109	Marshall Islands		0.001	0.001	76	0.001	76	152
110	Mauritania	LDC	0.002	0.002	148	0.002	148	296
111	Mauritius		0.012	0.012	887	0.012	887	1,774
112	Mexico		1.435	1.399	106,089	1.399	106,089	212,178
113	Micronesia (Federated States of)		0.001	0.001	76	0.001	76	152
114	Monaco		0.010	0.010	739	0.010	739	1,478
115	Mongolia		0.005	0.005	370	0.005	370	740
116	Montenegro		0.004	0.004	296	0.004	296	592
117	Morocco		0.054	0.053	3,992	0.053	3,992	7,984
118	Mozambique		0.004	0.004	296	0.004	296	592
119	Myanmar	LDC	0.010	0.010	739	0.010	739	1,478
120	Namibia		0.010	0.010	739	0.010	739	1,478
121	Nauru		0.001	0.001	76	0.001	76	152
122	Nepal	LDC	0.006	0.006	444	0.006	444	888
123	Netherlands		1.482	1.445	109,564	1.445	109,564	219,128
124	New Zealand		0.268	0.261	19,813	0.261	19,813	39,626
125	Nicaragua		0.004	0.004	296	0.004	296	592
126	Niger	LDC	0.002	0.002	148	0.002	148	296
127	Nigeria		0.209	0.204	15,451	0.204	15,451	30,902
128	Niue		0.001	0.001	76	0.001	76	152
129	Norway		0.849	0.828	62,766	0.828	62,766	125,532
130	Oman		0.113	0.110	8,354	0.110	8,354	16,708
131	Pakistan		0.093	0.091	6,875	0.091	6,875	13,750
132	Palau		0.001	0.001	76	0.001	76	152
133	Panama		0.034	0.033	2,514	0.033	2,514	5,028
134	Papua New Guinea		0.004	0.004	296	0.004	296	592
135	Paraguay		0.014	0.014	1,035	0.014	1,035	2,070

136	Peru		0.136	0.133	10,054	0.133	10,054	20,108
137	Philippines		0.165	0.161	12,198	0.161	12,198	24,396
138	Poland		0.841	0.820	62,175	0.820	62,175	124,350
139	Portugal		0.392	0.382	28,980	0.382	28,980	57,960
140	Qatar		0.269	0.262	19,887	0.262	19,887	39,774
141	Republic of Korea		2.039	1.988	150,742	1.988	150,742	301,484
142	Republic of Moldova		0.004	0.004	296	0.004	296	592
143	Romania		0.184	0.179	13,603	0.179	13,603	27,206
144	Russian Federation		3.088	3.011	228,295	3.011	228,295	456,590
145	Rwanda	LDC	0.002	0.002	148	0.002	148	296
146	Saint Kitts and Nevis		0.001	0.001	76	0.001	76	152
147	Saint Lucia		0.001	0.001	76	0.001	76	152
148	Saint Vincent and the Grenadines		0.001	0.001	76	0.001	76	152
149	Samoa		0.001	0.001	76	0.001	76	152
150	San Marino		0.003	0.003	222	0.003	222	444
151	Sao Tome and Principe	LDC	0.001	0.001	76	0.001	76	152
152	Saudi Arabia		1.146	1.117	84,723	1.117	84,723	169,446
153	Senegal	LDC	0.005	0.005	370	0.005	370	740
154	Serbia		0.032	0.031	2,366	0.031	2,366	4,732
155	Seychelles		0.001	0.001	76	0.001	76	152
156	Sierra Leone	LDC	0.001	0.001	76	0.001	76	152
157	Singapore		0.447	0.436	33,047	0.436	33,047	66,094
158	Slovakia		0.160	0.156	11,829	0.156	11,829	23,658
159	Slovenia		0.084	0.082	6,210	0.082	6,210	12,420
160	Solomon Islands	LDC	0.001	0.001	76	0.001	76	152
161	Somalia	LDC	0.001	0.001	76	0.001	76	152
162	South Africa		0.364	0.355	26,910	0.355	26,910	53,820
163	South Sudan	LDC	0.003	0.003	222	0.003	222	444
164	Spain		2.443	2.382	180,610	2.382	180,610	361,220
165	Sri Lanka		0.031	0.030	2,292	0.030	2,292	4,584
166	Sudan	LDC	0.010	0.010	739	0.010	739	1,478
167	Suriname		0.006	0.006	444	0.006	444	888
168	Swaziland		0.002	0.002	148	0.002	148	296
169	Sweden		0.956	0.932	70,677	0.932	70,677	141,354
170	Switzerland		1.140	1.111	84,280	1.111	84,280	168,560
171	Syrian Arab Republic		0.024	0.023	1,774	0.023	1,774	3,548
172	Tajikistan		0.004	0.004	296	0.004	296	592
173	Thailand		0.291	0.284	21,514	0.284	21,514	43,028
174	The former Yugoslav Republic of Macedonia		0.007	0.007	518	0.007	518	1,036
175	Timor-Leste	LDC	0.003	0.003	222	0.003	222	444
176	Togo	LDC	0.001	0.001	76	0.001	76	152
177	Tonga		0.001	0.001	76	0.001	76	152
178	Trinidad and Tobago		0.034	0.033	2,514	0.033	2,514	5,028
179	Tunisia		0.028	0.027	2,070	0.027	2,070	4,140
180	Turkey		1.018	0.993	75,260	0.993	75,260	150,520
181	Turkmenistan		0.026	0.025	1,922	0.025	1,922	3,844
182	Tuvalu	LDC	0.001	0.001	76	0.001	76	152
183	Uganda	LDC	0.009	0.009	665	0.009	665	1,330
184	Ukraine		0.103	0.100	7,615	0.100	7,615	15,230

185	United Arab Emirates		0.604	0.589	44,653	0.589	44,653	89,306
186	United Kingdom of Great Britain and Northern Island		4.463	4.351	329,948	4.351	329,948	659,896
187	United Republic of Tanzania	LDC	0.010	0.010	739	0.010	739	1,478
188	United States of America		22.000	21.449	1,626,450	21.449	1,626,450	3,252,900
189	Uruguay		0.079	0.077	5,840	0.077	5,840	11,680
190	Uzbekistan		0.023	0.022	1,700	0.022	1,700	3,400
191	Vanuatu	LDC	0.001	0.001	76	0.001	76	152
192	Venezuela (Bolivarian Republic of)		0.571	0.557	42,214	0.557	42,214	84,428
193	Viet Nam		0.058	0.057	4,288	0.057	4,288	8,576
194	Yemen	LDC	0.010	0.010	739	0.010	739	1,478
195	Zambia	LDC	0.007	0.007	518	0.007	518	1,036
196	Zimbabwe	LDC	0.004	0.004	296	0.004	296	592
	Total from Parties		102.502	100.000	7,582,749	100.000	7,582,749	15,165,498

a Parties include States and regional economic integration organizations that are Parties as of 31 May 2017.

Abbreviation: LDC = least developed country.

Note: The United States of America views its funding to the core budget of the Convention as a voluntary contribution.