

Decision 10/COP.10

Programme and budget for the biennium 2012–2013

The Conference of the Parties,

Recalling the financial rules for the Conference of the Parties to the UNCCD,⁹

Recalling the 10-year strategic plan and framework to enhance the implementation of the United Nations Convention to Combat Desertification (2008–2018) (The Strategy),¹⁰

Having considered the information contained in the documents prepared by the secretariat and the Global Mechanism on the programme and budget,¹¹

I. Programme budget for the biennium 2012–2013

1. *Approves* the programme budget for the biennium 2012–2013 in the amount of EUR 16,128,344 for the purposes specified in table 1;
2. *Expresses its appreciation* to the Government of Germany for its biennial voluntary contribution to the core budget of EUR 1,022,584 and its special contribution of EUR 1,022,584 (Bonn Fund) as host Government to the secretariat;
3. *Approves* the staffing table for the programme budget, as contained in table 2;
4. *Notes with appreciation* the International Fund for Agricultural Development's practice of using actual staff costs for the past biennium in annual budget planning, in order to align the budget preparations with the approach of the secretariat of the UNCCD;
5. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated annual expenditure in the Trust Fund for the Core Budget of the UNCCD;
6. *Adopts* the indicative scale of contributions for 2012 and 2013 contained in the annex to this decision;
7. *Invites* all Parties to the Convention to note that contributions to the core budget are expected on or before 1 January of each year, in accordance with paragraph 14(a) of the financial rules of the Conference of the Parties;
8. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines 1 to 8 as set out in table 1, up to an aggregate limit of 20 per cent of the total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, and *requests* the Executive Secretary to report to the Conference of the Parties on any such transfers;

⁹ Decision 2/COP.1, annex.

¹⁰ Decision 3/COP.8.

¹¹ ICCD/COP(10)/7, ICCD/COP(10)/8, ICCD/COP(10)/9, ICCD/COP(10)/10, ICCD/COP(10)/11, ICCD/COP(10)/12, ICCD/COP(10)/13, ICCD/COP(10)/14, ICCD/COP(10)/15, ICCD/COP(10)/16, ICCD/COP(10)/17, ICCD/COP(10)/18, ICCD/COP(10)/19, ICCD/COP(10)/20.

9. *Invites* the United Nations General Assembly to include, in the calendar of conferences and meetings for the biennium 2012–2013, the sessions of the Conference of the Parties and its subsidiary bodies envisaged for the biennium;
10. *Approves* a contingency budget as set out in table 3, amounting to EUR 2,033,000, for conference servicing, to be added to the programme budget for the biennium 2012–2013 in the event that the General Assembly decides not to provide resources for these activities in the United Nations regular budget;
11. *Takes note* of the estimated additional costs of up to EUR 1,496,000, as set out in table 4, which will be incurred in the event that the eleventh session of the Conference of the Parties is held in Bonn;
12. *Decides* that, to the extent that offsetting voluntary contributions for the purpose expressed in paragraph 10 do not reach this amount, the balance will be included in the contingency budget for conference servicing;
13. *Takes note* of the funding estimates for the Special Trust Fund specified by the Executive Secretary in table 5, and *invites* Parties to make contributions to this Fund;
14. *Also takes note* of the funding estimates for extrabudgetary needs specified by the Executive Secretary (EUR 12,139,138) and the Global Mechanism (EUR 14,737,041) for the biennium 2012–2013, and *requests* Parties in a position to do so to make voluntary contributions to these activities;
15. *Invites* Parties, as well as Governments of States not Parties, intergovernmental organizations and non-governmental organizations, to make contributions to the Supplementary Fund, the Special Fund and the extrabudgetary funds of the Global Mechanism;
16. *Requests* the Executive Secretary to report to the Conference of the Parties at its eleventh session on the status of income and expenditure and on budget performance, using a results-based approach;
17. *Also requests* the Managing Director to report to the Conference of the Parties at its eleventh session on the status of the extrabudgetary funds of the Global Mechanism;
18. *Requests* the Executive Secretary to prepare a results-based budget and work programmes for the biennium 2014–2015, in line with decision 1/COP.10 on workplans, including budget scenarios reflecting zero nominal growth and zero real growth, on the basis of the template laid out in decision 9/COP.9.
19. *Calls upon* the Executive Secretary to increase efforts to continuously seek out and implement efficiencies and creative innovations, including with respect to liaison arrangements with United Nations Headquarters, in accordance with decision 4/COP.4;

II. Financial performance for the Convention trust funds

20. *Takes note* of the financial statements for the bienniums 2008–2009 and 2010–2011, the report on financial performance and the reports on the implementation of the work programmes for the biennium 2010–2011 of the secretariat and the Global Mechanism, and the status of contributions as at 15 September 2011;
21. *Expresses appreciation* to Parties that have paid their contributions to the core budget in a timely manner;

22. *Calls upon* Parties that have not paid their contributions to the core budget to do so without delay, bearing in mind that contributions are expected on or before 1 January of each year.
23. *Requests* the Executive Secretary to continue to report on the implementation of any arrangements regarding outstanding contributions, pursuant to decision 9/COP.9;
24. *Expresses appreciation* for the contributions received from Parties to the Supplementary Fund, the Special Fund and the extrabudgetary funds of the Global Mechanism.

9th plenary meeting
21 October 2011

Table 1
Resource requirements by subprogramme
 (Euros)

| <i>Programmes</i> | <i>2012</i> | <i>2013</i> | <i>Total core budget</i> |
|--|------------------|------------------|------------------------------|
| A. Secretariat | | | |
| Advocacy, awareness raising and education | 706 400 | 717 100 | 1 423 500 |
| Policy framework | 577 800 | 585 400 | 1 163 200 |
| Science, technology and knowledge | 1 089 500 | 1 169 700 | 2 259 200 |
| Capacity-building | 350 900 | 356 400 | 707 300 |
| Financing and technology transfer | 75 600 | 76 800 | 152 400 |
| B. Management support | | | |
| Executive Direction and Management | 997 400 | 1 010 300 | 2 007 700 |
| Conference Services | 324 200 | 327 600 | 651 800 |
| Administration and Finance Services | 1 161 937 | 1 161 938 | 2 323 875 |
| Subtotal secretariat (A + B) | 5 283 737 | 5 405 238 | 10 688 975 |
| C. Committee on Science and Technology | 38 000 | 38 000 | 76 000 |
| D. Committee for the Review of the Implementation of the Convention | 38 000 | 38 000 | 76 000 |
| E. Global Mechanism | | | |
| Advocacy, awareness raising and education | 267 520 | 273 539 | 541 059 |
| Policy framework | 202 891 | 207 456 | 410 347 |
| Financing and technology transfer | 677 794 | 693 046 | 1 370 840 |
| F. Management support | | | |
| Executive direction and management | 647 182 | 661 744 | 1 308 926 |
| Subtotal Global Mechanism (E + F) | 1 795 387 | 1 835 785 | 3 631 172 |
| G. Programme support costs | 930 166 | 951 213 | 1 881 379 |
| H. Working capital reserve | (225 182) | | |
| TOTAL (A–H) | 7 860 108 | 8 268 236 | 16 128 344 |
| Income | | | |
| Contribution from the host Government | 511 292 | 511 292 | 1 022 584 |
| Indicative contributions | 7 348 816 | 7 756 944 | 15 105 760 |
| TOTAL income | 7 860 108 | 8 268 236 | 16 128 344 |

Table 2
Staffing requirements

| | Actual | | | Required | | |
|---|--------------|--------------|--------------|----------|------|------|
| | 2011 | 2012 | 2013 | 2011 | 2012 | 2013 |
| <u>Secretariat</u> | | | | | | |
| A. Professional category and above | | | | | | |
| ASG | 1.00 | 1.00 | 1.00 | | | |
| D-2 | 0.00 | 0.00 | 0.00 | | | |
| D-1 | 1.00 | 1.00 | 1.00 | | | |
| P-5 | 6.00 | 7.00 | 7.00 | | | |
| P-4 | 6.25 | 7.00 | 7.00 | | | |
| P-3 | 3.00 | 4.00 | 4.00 | | | |
| P-2 | 3.00 | 1.00 | 1.00 | | | |
| P-1 | 0.00 | 0.00 | 0.00 | | | |
| Subtotal A. Professional category and above | 20.25 | 21.00 | 21.00 | | | |
| B. General Service category | 11.00 | 10.00 | 10.00 | | | |
| Total (A + B) | 31.25 | 31.00 | 31.00 | | | |
| <u>Global Mechanism</u> | | | | | | |
| A. Professional category and above | | | | | | |
| D-2 | 1.00 | 1.00 | 1.00 | | | |
| D-1 | 1.00 | 1.00 | 1.00 | | | |
| P-5 | 1.00 | 2.00 | 2.00 | | | |
| P-4 | 4.00 | 3.00 | 3.00 | | | |
| P-3 | 0.00 | 0.00 | 0.00 | | | |
| P-2 | 0.00 | 2.00 | 2.00 | | | |
| P-1 | 2.00 | 0.00 | 0.00 | | | |
| Subtotal A. Professional category and above | 9.00 | 9.00 | 9.00 | | | |
| B. General Service category | 5.00 | 5.00 | 5.00 | | | |
| Total (A + B) | 14.00 | 14.00 | 14.00 | | | |
| Grand total | 45.25 | 45.00 | 45.00 | | | |

Table 3
Contingency budget for conference servicing
 (Euros)

| <i>Object of expenditure</i> | <i>2010–2011</i> | <i>2012–2013</i> |
|----------------------------------|------------------|------------------|
| United Nations meetings services | 1 759 000 | 1 799 000 |
| Programme support costs | 229 000 | 234 000 |
| TOTAL | 1 988 000 | 2 033 000 |

Table 4
Resource requirements for hosting the eleventh session of the Conference of the Parties
 (Euros)

| <i>Object of expenditure</i> | <i>2010–2011</i> | <i>2012–2013</i> |
|------------------------------|------------------|------------------|
| Incremental costs | 1 202 000 | 1 204 000 |
| Contingencies | 120 000 | 120 000 |
| Subtotal | 1 322 000 | 1 324 000 |
| Programme support costs | 172 000 | 172 000 |
| TOTAL | 1 494 000 | 1 496 000 |

Table 5
Estimated resource requirements for participation in the UNCCD process for the biennium 2012–2013
 (Euros)

| <i>Sessions</i> | <i>Estimated cost</i> |
|---|-----------------------|
| Eleventh session of the Committee for the Review of the Implementation of the Convention and the third special session of the Committee on Science and Technology | 610 000 |
| Eleventh session of the Conference of the Parties | 1 275 700 |
| | 1 885 700 |

Annex I

Work programmes of the secretariat and the Global Mechanism

| Outcome | Secretariat | | | Global Mechanism | | | Total |
|---|------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|
| | Core | XB | Total | Core | XB | Total | |
| 1.1 DLDD issues and the synergies with climate change adaptation/mitigation and biodiversity conservation are effectively communicated among key constituencies at the international, national and local levels. | 847,600 | 1,065,000 | 1,912,600 | 0 | 0 | 0 | 1,912,600 |
| 1.2 DLDD issues are addressed in relevant international forums, including those pertaining to agricultural trade, climate change adaptation, biodiversity conservation and sustainable use, rural development, sustainable development and poverty reduction. | 326,500 | 270,400 | 596,900 | 301,174 | 545,146 | 846,320 | 1,443,220 |
| 1.3 Civil society organizations (CSOs) and the scientific community in the North and the South are increasingly engaged as stakeholders in the Convention processes and DLDD is addressed in their advocacy, awareness-raising and education initiatives. | 249,400 | 61,000 | 310,400 | 239,885 | 480,483 | 720,368 | 1,030,768 |
| Subtotal | 1,423,500 | 1,396,400 | 2,819,900 | 541,059 | 1,025,629 | 1,566,688 | 4,386,588 |
| 2.1 Policy, institutional, financial and socio-economic drivers of desertification/land degradation and barriers to SLM are assessed, and appropriate measures to remove these barriers are recommended | 742,824 | 1,804,390 | 2,547,214 | 35,813 | 110,579 | 146,392 | 2,693,606 |
| 2.2 Affected country Parties revise their NAPs into strategic documents supported by biophysical and socio-economic baseline information and include them in integrated investment frameworks. | 33,000 | 523,250 | 556,250 | 83,563 | 258,015 | 341,578 | 897,828 |
| 2.3 Affected country Parties integrate their NAPs and SLM and land degradation issues into development planning and relevant sectoral and investment plans and policies. | 0 | 0 | Related funding is under 2.2 | 93,944 | 569,669 | 663,613 | 663,613 |
| 2.4 Developed country Parties mainstream UNCCD objectives and SLM interventions into their development cooperation programmes/projects in line with their support to national sectoral and investment plans | 0 | 0 | Related funding is under 6.1 | 93,097 | 259,903 | 353,000 | 353,000 |
| 2.5 Mutually reinforcing measures among desertification/land degradation action programmes and biodiversity and climate change mitigation and adaptation are introduced or strengthened so as to enhance the impact of interventions. | 387,376 | 597,160 | 984,536 | 103,930 | 350,461 | 454,391 | 1,438,927 |

| Outcome | Secretariat | | | Global Mechanism | | | Total |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Core | XB | Total | Core | XB | Total | |
| Subtotal | 1,163,200 | 2,924,800 | 4,088,000 | 410,347 | 1,548,627 | 1,958,974 | 6,046,974 |
| 3.1 National monitoring and vulnerability assessment on biophysical and socio-economic trends in affected countries are supported. | 1,539,398 | 1,883,950 | 3,423,348 | 0 | 0 | 0 | 3,423,348 |
| 3.2 A baseline based on the most robust data available on biophysical and socio-economic trends is developed and relevant scientific approaches are gradually harmonized. | 133,512 | 740,400 | 873,912 | 0 | 0 | 0 | 873,912 |
| 3.3 Knowledge on biophysical and socio-economic factors and on their interactions in affected areas is improved to enable better decision-making. | 171,002 | 1,376,620 | 1,547,622 | 0 | 0 | 0 | 1,547,622 |
| 3.4 Knowledge of the interactions between climate change adaptation, drought mitigation and restoration of degraded land in affected areas is improved to develop tools to assist decision-making. | 61,996 | 166,650 | 228,646 | 0 | 0 | 0 | 228,646 |
| 3.5 Effective knowledge-sharing systems, including traditional knowledge, ^a are in place at the global, regional, subregional and national levels to support policymakers and end users, including through the identification and sharing of best practices and success stories. | 200,282 | 292,700 | 492,982 | 0 | 0 | 0 | 492,982 |
| 3.6 Science and technology networks and institutions relevant to DLDD are engaged to support UNCCD implementation. | 153,010 | 92,080 | 245,090 | 0 | 0 | 0 | 245,090 |
| Subtotal | 2,259,200 | 4,552,400 | 6,811,600 | 0 | 0 | 0 | 6,811,600 |
| 4.1 Countries which have carried out the national capacity self-assessment (NCSA) implement the resulting action plans to develop the necessary capacity at the individual, institutional and systemic levels to tackle DLDD issues at the national and local levels. | 707,300 | 834,400 | 1,541,700 | 0 | 0 | 0 | 1,541,700 |
| 4.2 Those countries which have not previously undertaken capacity needs assessments engage in relevant assessments processes to identify capacity needs for tackling DLDD at the national and local levels. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 707,300 | 834,400 | 1,541,700 | 0 | 0 | 0 | 1,541,700 |
| 5.1 Affected country Parties develop integrated investment frameworks for leveraging national, bilateral and multilateral resources with a view to increasing the effectiveness and impact of interventions. | 9,000 | 0 | 9,000 | 311,656 | 6,494,086 | 6,805,742 | 6,814,742 |
| 5.2 Developed country Parties provide substantial, adequate, timely and predictable financial resources to support domestic initiatives to reverse and prevent desertification/land degradation and mitigate the effects of drought. | 4,500 | 0 | 4,500 | 171,279 | 324,583 | 495,862 | 500,362 |

| Outcome | Secretariat | | | Global Mechanism | | | Total |
|---|-------------------|-------------------|------------------------------|------------------|-------------------|-------------------|-------------------|
| | Core | XB | Total | Core | XB | Total | |
| 5.3 Parties increase their efforts to mobilize financial resources from IFIs, facilities and funds, including the GEF, by promoting the UNCCD/SLM agenda within the governing bodies of these institutions. | 138,900 | 172,700 | 311,600 | 140,137 | 265,569 | 405,706 | 717,306 |
| 5.4 Innovative sources of finance and financing mechanisms are identified to combat desertification/land degradation and mitigate the effects of drought, including from the private sector, market-based mechanisms, trade, foundations and CSOs, and other financing mechanisms for climate change adaptation and mitigation, biodiversity conservation and sustainable use and for hunger and poverty reduction. | 0 | 0 | Related funding is under 6.1 | 338,405 | 2,824,789 | 3,163,194 | 3,163,194 |
| 5.5 Access to technology by affected country Parties is facilitated through adequate financing, effective economic and policy incentives and technical support, notably within the framework of South-South and North-South cooperation. | 0 | 0 | Related funding is under 6.1 | 409,363 | 515,317 | 924,680 | 924,680 |
| Subtotal | 152,400 | 172,700 | 325,100 | 1,370,840 | 10,424,344 | 11,795,184 | 12,120,284 |
| X.1 (CRIC/COP/CST and UNCCD decisions, communication and management) | 0 | 0 | 0 | 1,308,926 | 646,808 | 1,955,734 | 1,955,734 |
| Subtotal | 0 | 0 | 0 | 1,308,926 | 646,808 | 1,955,734 | 1,955,734 |
| Subprogramme 6 | | | | | | | |
| Executive Direction and Management | 2,007,700 | 156,600 | 2,164,300 | 0 | 0 | 0 | 2,164,300 |
| Conference Services | 651,800 | 0 | 651,800 | 0 | 0 | 0 | 651,800 |
| Administration and Finance Services | 2,323,875 | 185,000 | 2,508,875 | 0 | 0 | 0 | 2,508,875 |
| Total for the subprogramme | 4,983,375 | 341,600 | 5,324,975 | 0 | 0 | 0 | 5,324,975 |
| Committee on Science and Technology | 76,000 | 242,000 | 318,000 | 0 | 0 | 0 | 318,000 |
| Committee for the Review of the Implementation of the Convention | 76,000 | 278,300 | 354,300 | 0 | 0 | 0 | 354,300 |
| GRAND TOTAL^a | 10,840,975 | 10,742,600 | 21,583,575 | 3,631,172 | 13,645,408 | 17,276,580 | 38,860,155 |

^aIn addition to the above, the convention budget includes programme support costs, less the Work Capital Reserve, in the amount of EUR 4 million.

Annex II

**Indicative scale of contributions for the core budget of the
Convention for 2012–2013**

| | <i>Parties to the Convention^a</i> | <i>(^b/)</i> | <i>United Nations scale</i> | <i>Indicative scale of contributions for 2012–2013</i> | <i>Indicative contributions for 2012 (Euros)</i> | <i>Indicative contributions for 2013 (Euros)</i> | <i>Total amount payable (Euros)</i> |
|----|--|------------------------|-----------------------------|--|--|--|-------------------------------------|
| 1 | Afghanistan | LDC | 0.004 | 0.004 | 287 | 303 | 590 |
| 2 | Albania | | 0.010 | 0.010 | 717 | 757 | 1 474 |
| 3 | Algeria | | 0.128 | 0.125 | 9 175 | 9 684 | 18 859 |
| 4 | Andorra | | 0.007 | 0.007 | 502 | 530 | 1 032 |
| 5 | Angola | LDC | 0.010 | 0.010 | 717 | 757 | 1 474 |
| 6 | Antigua and Barbuda | | 0.002 | 0.002 | 143 | 151 | 294 |
| 7 | Argentina | | 0.287 | 0.280 | 20 572 | 21 714 | 42 286 |
| 8 | Armenia | | 0.005 | 0.005 | 358 | 378 | 736 |
| 9 | Australia | | 1.933 | 1.885 | 138 553 | 146 247 | 284 800 |
| 10 | Austria | | 0.851 | 0.830 | 60 998 | 64 385 | 125 383 |
| 11 | Azerbaijan | | 0.015 | 0.015 | 1 075 | 1 135 | 2 210 |
| 12 | Bahamas | | 0.018 | 0.018 | 1 290 | 1 362 | 2 652 |
| 13 | Bahrain | | 0.039 | 0.038 | 2 795 | 2 951 | 5 746 |
| 14 | Bangladesh | LDC | 0.010 | 0.010 | 717 | 757 | 1 474 |
| 15 | Barbados | | 0.008 | 0.008 | 573 | 605 | 1 178 |
| 16 | Belarus | | 0.042 | 0.041 | 3 010 | 3 178 | 6 188 |
| 17 | Belgium | | 1.075 | 1.049 | 77 054 | 81 332 | 158 386 |
| 18 | Belize | | 0.001 | 0.001 | 73 | 78 | 151 |
| 19 | Benin | LDC | 0.003 | 0.003 | 215 | 227 | 442 |
| 20 | Bhutan | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 21 | Bolivia | | 0.007 | 0.007 | 502 | 530 | 1 032 |
| 22 | Bosnia and Herzegovina | | 0.014 | 0.014 | 1 003 | 1 059 | 2 062 |
| 23 | Botswana | | 0.018 | 0.018 | 1 290 | 1 362 | 2 652 |
| 24 | Brazil | | 1.611 | 1.571 | 115 473 | 121 885 | 237 358 |
| 25 | Brunei Darussalam | | 0.028 | 0.027 | 2 007 | 2 118 | 4 125 |
| 26 | Bulgaria | | 0.038 | 0.037 | 2 724 | 2 875 | 5 599 |
| 27 | Burkina Faso | LDC | 0.003 | 0.003 | 215 | 227 | 442 |
| 28 | Burundi | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 29 | Cambodia | LDC | 0.003 | 0.003 | 215 | 227 | 442 |
| 30 | Cameroon | | 0.011 | 0.011 | 788 | 832 | 1 620 |
| 31 | Canada | | 3.207 | 3.128 | 229 870 | 242 635 | 472 505 |
| 32 | Cape Verde | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 33 | Central African Republic | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 34 | Chad | LDC | 0.002 | 0.002 | 143 | 151 | 294 |
| 35 | Chile | | 0.236 | 0.230 | 16 916 | 17 855 | 34 771 |
| 36 | China | | 3.189 | 3.110 | 228 580 | 241 273 | 469 853 |
| 37 | Colombia | | 0.144 | 0.140 | 10 322 | 10 895 | 21 217 |
| 38 | Comoros | LDC | 0.001 | 0.001 | 73 | 78 | 151 |

| <i>Parties to the Convention^a</i> | <i>(^b/)</i> | <i>United Nations scale</i> | <i>Indicative scale of contributions for 2012–2013</i> | <i>Indicative contributions for 2012 (Euros)</i> | <i>Indicative contributions for 2013 (Euros)</i> | <i>Total amount payable (Euros)</i> | |
|--|---------------------------------------|-----------------------------|--|--|--|-------------------------------------|-----------|
| 39 | Cook Islands | | 0.001 | 0.001 | 73 | 78 | 151 |
| 40 | Congo | | 0.003 | 0.003 | 215 | 227 | 442 |
| 41 | Costa Rica | | 0.034 | 0.033 | 2 437 | 2 572 | 5 009 |
| 42 | Côte d'Ivoire | | 0.010 | 0.010 | 717 | 757 | 1 474 |
| 43 | Croatia | | 0.097 | 0.095 | 6 953 | 7 339 | 14 292 |
| 44 | Cuba | | 0.071 | 0.069 | 5 089 | 5 372 | 10 461 |
| 45 | Cyprus | | 0.046 | 0.045 | 3 297 | 3 480 | 6 777 |
| 46 | Czech Republic | | 0.349 | 0.340 | 25 016 | 26 405 | 51 421 |
| 47 | Democratic People's Republic of Korea | | 0.007 | 0.007 | 502 | 530 | 1 032 |
| 48 | Democratic Republic of the Congo | LDC | 0.003 | 0.003 | 215 | 227 | 442 |
| 49 | Denmark | | 0.736 | 0.718 | 52 755 | 55 684 | 108 439 |
| 50 | Djibouti | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 51 | Dominica | | 0.001 | 0.001 | 73 | 78 | 151 |
| 52 | Dominican Republic | | 0.042 | 0.041 | 3 010 | 3 178 | 6 188 |
| 53 | Ecuador | | 0.040 | 0.039 | 2 867 | 3 026 | 5 893 |
| 54 | Egypt | | 0.094 | 0.092 | 6 738 | 7 112 | 13 850 |
| 55 | El Salvador | | 0.019 | 0.019 | 1 362 | 1 438 | 2 800 |
| 56 | Equatorial Guinea | LDC | 0.008 | 0.008 | 573 | 605 | 1 178 |
| 57 | Eritrea | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 58 | Ethiopia | LDC | 0.008 | 0.008 | 573 | 605 | 1 178 |
| 59 | European Union | | 2.500 | 2.500 | 183 720 | 193 924 | 377 644 |
| 60 | Fiji | | 0.004 | 0.004 | 287 | 303 | 590 |
| 61 | Finland | | 0.566 | 0.552 | 40 570 | 42 822 | 83 392 |
| 62 | France | | 6.123 | 5.972 | 438 883 | 463 254 | 902 137 |
| 63 | Gabon | | 0.014 | 0.014 | 1 003 | 1 059 | 2 062 |
| 64 | Gambia | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 65 | Georgia | | 0.006 | 0.006 | 430 | 454 | 884 |
| 66 | Germany | | 8.018 | 7.820 | 574 712 | 606 626 | 1 181 338 |
| 67 | Ghana | | 0.006 | 0.006 | 430 | 454 | 884 |
| 68 | Greece | | 0.691 | 0.674 | 49 529 | 52 280 | 101 809 |
| 69 | Grenada | | 0.001 | 0.001 | 73 | 78 | 151 |
| 70 | Guatemala | | 0.028 | 0.027 | 2 007 | 2 118 | 4 125 |
| 71 | Guinea | LDC | 0.002 | 0.002 | 143 | 151 | 294 |
| 72 | Guinea-Bissau | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 73 | Guyana | | 0.001 | 0.001 | 73 | 78 | 151 |
| 74 | Haiti | LDC | 0.003 | 0.003 | 215 | 227 | 442 |
| 75 | Honduras | | 0.008 | 0.008 | 573 | 605 | 1 178 |
| 76 | Hungary | | 0.291 | 0.284 | 20 858 | 22 016 | 42 874 |
| 77 | Iceland | | 0.042 | 0.041 | 3 010 | 3 178 | 6 188 |
| 78 | India | | 0.534 | 0.521 | 38 276 | 40 401 | 78 677 |
| 79 | Indonesia | | 0.238 | 0.232 | 17 059 | 18 007 | 35 066 |
| 80 | Iran (Islamic Republic of) | | 0.233 | 0.227 | 16 701 | 17 628 | 34 329 |
| 81 | Iraq | | 0.020 | 0.020 | 1 434 | 1 513 | 2 947 |
| 82 | Ireland | | 0.498 | 0.486 | 35 695 | 37 678 | 73 373 |

| <i>Parties to the Convention^a</i> | | <i>(^b/)</i> | <i>United Nations scale</i> | <i>Indicative scale of contributions for 2012–2013</i> | <i>Indicative contributions for 2012 (Euros)</i> | <i>Indicative contributions for 2013 (Euros)</i> | <i>Total amount payable (Euros)</i> |
|--|----------------------------------|------------------------|-----------------------------|--|--|--|-------------------------------------|
| 83 | Israel | | 0.384 | 0.375 | 27 524 | 29 053 | 56 577 |
| 84 | Italy | | 4.999 | 4.876 | 358 317 | 378 214 | 736 531 |
| 85 | Jamaica | | 0.014 | 0.014 | 1 003 | 1 059 | 2 062 |
| 86 | Japan | | 12.530 | 12.221 | 898 122 | 947 995 | 1 846 117 |
| 87 | Jordan | | 0.014 | 0.014 | 1 003 | 1 059 | 2 062 |
| 88 | Kazakhstan | | 0.076 | 0.074 | 5 448 | 5 750 | 11 198 |
| 89 | Kenya | | 0.012 | 0.012 | 860 | 908 | 1 768 |
| 90 | Kiribati | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 91 | Kuwait | | 0.263 | 0.257 | 18 851 | 19 898 | 38 749 |
| 92 | Kyrgyzstan | | 0.001 | 0.001 | 73 | 78 | 151 |
| 93 | Lao People's Democratic Republic | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 94 | Latvia | | 0.038 | 0.037 | 2 724 | 2 875 | 5 599 |
| 95 | Lebanon | | 0.033 | 0.032 | 2 365 | 2 497 | 4 862 |
| 96 | Lesotho | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 97 | Liberia | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 98 | Libya | | 0.129 | 0.126 | 9 246 | 9 760 | 19 006 |
| 99 | Liechtenstein | | 0.009 | 0.009 | 645 | 681 | 1 326 |
| 100 | Lithuania | | 0.065 | 0.063 | 4 659 | 4 918 | 9 577 |
| 101 | Luxembourg | | 0.090 | 0.088 | 6 451 | 6 809 | 13 260 |
| 102 | Madagascar | LDC | 0.003 | 0.003 | 215 | 227 | 442 |
| 103 | Malawi | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 104 | Malaysia | | 0.253 | 0.247 | 18 134 | 19 141 | 37 275 |
| 105 | Maldives | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 106 | Mali | LDC | 0.003 | 0.003 | 215 | 227 | 442 |
| 107 | Malta | | 0.017 | 0.017 | 1 219 | 1 286 | 2 505 |
| 108 | Marshall Islands | | 0.001 | 0.001 | 73 | 78 | 151 |
| 109 | Mauritania | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 110 | Mauritius | | 0.011 | 0.011 | 788 | 832 | 1 620 |
| 111 | Mexico | | 2.356 | 2.298 | 168 873 | 178 250 | 347 123 |
| 112 | Micronesia (Federated States of) | | 0.001 | 0.001 | 73 | 78 | 151 |
| 113 | Republic of Moldova | | 0.002 | 0.002 | 143 | 151 | 294 |
| 114 | Monaco | | 0.003 | 0.003 | 215 | 227 | 442 |
| 115 | Mongolia | | 0.002 | 0.002 | 143 | 151 | 294 |
| 116 | Montenegro | | 0.004 | 0.004 | 287 | 303 | 590 |
| 117 | Morocco | | 0.058 | 0.057 | 4 157 | 4 388 | 8 545 |
| 118 | Mozambique | LDC | 0.003 | 0.003 | 215 | 227 | 442 |
| 119 | Myanmar | LDC | 0.006 | 0.006 | 430 | 454 | 884 |
| 120 | Namibia | | 0.008 | 0.008 | 573 | 605 | 1 178 |
| 121 | Nauru | | 0.001 | 0.001 | 73 | 78 | 151 |
| 122 | Nepal | LDC | 0.006 | 0.006 | 430 | 454 | 884 |
| 123 | Netherlands | | 1.855 | 1.809 | 132 962 | 140 346 | 273 308 |
| 124 | New Zealand | | 0.273 | 0.266 | 19 568 | 20 655 | 40 223 |
| 125 | Nicaragua | | 0.003 | 0.003 | 215 | 227 | 442 |
| 126 | Niger | LDC | 0.002 | 0.002 | 143 | 151 | 294 |

| <i>Parties to the Convention^a</i> | | <i>(^b/)</i> | <i>United Nations scale</i> | <i>Indicative scale of contributions for 2012–2013</i> | <i>Indicative contributions for 2012 (Euros)</i> | <i>Indicative contributions for 2013 (Euros)</i> | <i>Total amount payable (Euros)</i> |
|--|----------------------------------|------------------------|-----------------------------|--|--|--|-------------------------------------|
| 127 | Nigeria | | 0.078 | 0.076 | 5 591 | 5 901 | 11 492 |
| 128 | Niue | | 0.001 | 0.001 | 73 | 78 | 151 |
| 129 | Norway | | 0.871 | 0.850 | 62 431 | 65 898 | 128 329 |
| 130 | Oman | | 0.086 | 0.084 | 6 164 | 6 507 | 12 671 |
| 131 | Pakistan | | 0.082 | 0.080 | 5 878 | 6 204 | 12 082 |
| 132 | Palau | | 0.001 | 0.001 | 73 | 78 | 151 |
| 133 | Panama | | 0.022 | 0.021 | 1 577 | 1 664 | 3 241 |
| 134 | Papua New Guinea | | 0.002 | 0.002 | 143 | 151 | 294 |
| 135 | Paraguay | | 0.007 | 0.007 | 502 | 530 | 1 032 |
| 136 | Peru | | 0.090 | 0.088 | 6 451 | 6 809 | 13 260 |
| 137 | Philippines | | 0.090 | 0.088 | 6 451 | 6 809 | 13 260 |
| 138 | Poland | | 0.828 | 0.808 | 59 349 | 62 645 | 121 994 |
| 139 | Portugal | | 0.511 | 0.498 | 36 627 | 38 661 | 75 288 |
| 140 | Qatar | | 0.135 | 0.132 | 9 676 | 10 214 | 19 890 |
| 141 | Republic of Korea | | 2.260 | 2.204 | 161 992 | 170 987 | 332 979 |
| 142 | Romania | | 0.177 | 0.173 | 12 687 | 13 391 | 26 078 |
| 143 | Russian Federation | | 1.602 | 1.563 | 114 828 | 121 204 | 236 032 |
| 144 | Rwanda | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 145 | Saint Kitts and Nevis | | 0.001 | 0.001 | 73 | 78 | 151 |
| 146 | Saint Lucia | | 0.001 | 0.001 | 73 | 78 | 151 |
| 147 | Saint Vincent and the Grenadines | | 0.001 | 0.001 | 73 | 78 | 151 |
| 148 | Samoa | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 149 | San Marino | | 0.003 | 0.003 | 215 | 227 | 442 |
| 150 | Sao Tome and Principe | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 151 | Saudi Arabia | | 0.830 | 0.810 | 59 492 | 62 796 | 122 288 |
| 152 | Senegal | | 0.006 | 0.006 | 430 | 454 | 884 |
| 153 | Serbia | | 0.037 | 0.036 | 2 652 | 2 799 | 5 451 |
| 154 | Seychelles | | 0.002 | 0.002 | 143 | 151 | 294 |
| 155 | Sierra Leone | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 156 | Singapore | | 0.335 | 0.327 | 24 012 | 25 345 | 49 357 |
| 157 | Slovakia | | 0.142 | 0.139 | 10 178 | 10 743 | 20 921 |
| 158 | Slovenia | | 0.103 | 0.100 | 7 383 | 7 793 | 15 176 |
| 159 | Solomon Islands | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 160 | Somalia | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 161 | South Africa | | 0.385 | 0.376 | 27 596 | 29 128 | 56 724 |
| 162 | Spain | | 3.177 | 3.099 | 227 720 | 240 365 | 468 085 |
| 163 | Sri Lanka | | 0.019 | 0.019 | 1 362 | 1 438 | 2 800 |
| 164 | Sudan | LDC | 0.010 | 0.010 | 717 | 757 | 1 474 |
| 165 | Suriname | | 0.003 | 0.003 | 215 | 227 | 442 |
| 166 | Swaziland | | 0.003 | 0.003 | 215 | 227 | 442 |
| 167 | Sweden | | 1.064 | 1.038 | 76 265 | 80 500 | 156 765 |
| 168 | Switzerland | | 1.130 | 1.102 | 80 996 | 85 494 | 166 490 |
| 169 | Syrian Arab Republic | | 0.025 | 0.024 | 1 792 | 1 891 | 3 683 |
| 170 | Tajikistan | | 0.002 | 0.002 | 143 | 151 | 294 |
| 171 | Thailand | | 0.209 | 0.204 | 14 981 | 15 813 | 30 794 |

| | <i>Parties to the Convention^a</i> | <i>(^b/)</i> | <i>United Nations scale</i> | <i>Indicative scale of contributions for 2012–2013</i> | <i>Indicative contributions for 2012 (Euros)</i> | <i>Indicative contributions for 2013 (Euros)</i> | <i>Total amount payable (Euros)</i> |
|-----|--|------------------------|-----------------------------|--|--|--|-------------------------------------|
| 172 | The former Yugoslav Republic of Macedonia | | 0.007 | 0.007 | 502 | 530 | 1 032 |
| 173 | Timor-Leste | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 174 | Togo | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 175 | Tonga | | 0.001 | 0.001 | 73 | 78 | 151 |
| 176 | Trinidad and Tobago | | 0.044 | 0.043 | 3 154 | 3 329 | 6 483 |
| 177 | Tunisia | | 0.030 | 0.029 | 2 150 | 2 270 | 4 420 |
| 178 | Turkey | | 0.617 | 0.602 | 44 225 | 46 681 | 90 906 |
| 179 | Turkmenistan | | 0.026 | 0.025 | 1 864 | 1 967 | 3 831 |
| 180 | Tuvalu | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 181 | Uganda | LDC | 0.006 | 0.006 | 430 | 454 | 884 |
| 182 | Ukraine | | 0.087 | 0.085 | 6 236 | 6 582 | 12 818 |
| 183 | United Arab Emirates | | 0.391 | 0.381 | 28 026 | 29 582 | 57 608 |
| 184 | United Kingdom of Great Britain and Northern Ireland | | 6.604 | 6.441 | 473 360 | 499 645 | 973 005 |
| 185 | United Republic of Tanzania | LDC | 0.008 | 0.008 | 573 | 605 | 1 178 |
| 186 | United States of America ^c | | 22.000 | 21.458 | 1 576 910 | 1 664 476 | 3 241 386 |
| 187 | Uruguay | | 0.027 | 0.026 | 1 935 | 2 043 | 3 978 |
| 188 | Uzbekistan | | 0.010 | 0.010 | 717 | 757 | 1 474 |
| 189 | Vanuatu | LDC | 0.001 | 0.001 | 73 | 78 | 151 |
| 190 | Venezuela | | 0.314 | 0.306 | 22 507 | 23 757 | 46 264 |
| 191 | Viet Nam | | 0.033 | 0.032 | 2 365 | 2 497 | 4 862 |
| 192 | Yemen | LDC | 0.010 | 0.010 | 717 | 757 | 1 474 |
| 193 | Zambia | LDC | 0.004 | 0.004 | 287 | 303 | 590 |
| 194 | Zimbabwe | | 0.003 | 0.003 | 215 | 227 | 442 |
| | Total from Parties | | 102.462 | 100.000 | 7 348 816 | 7 756 944 | 15 105 760 |

^a Parties include States and regional economic integration organizations that are Parties as of 31 May 2011.

^b Least developed country.

^c The United States of America views its funding to the core budget of the Convention as a voluntary contribution.