

Decision 10/COP.11

Programme and budget for the biennium 2014–2015

The Conference of the Parties,

Recalling the financial rules for the Conference of the Parties to the United Nations Convention to Combat Desertification (UNCCD),²

Also recalling the 10-year strategic plan and framework to enhance the implementation of the Convention (2008–2018) (The Strategy),³

Taking note of the report by the Intersessional Working Group on the Mid-term Evaluation of The Strategy,⁴

Having considered the information contained in the documents prepared by the secretariat and the Global Mechanism on the programme and budget,⁵

Programme budget for the biennium 2014–2015

1. *Approves* the programme budget for the biennium 2014–2015 in the amount of EUR 16,122,431 for the purposes specified in table 1 below;
2. *Expresses its appreciation* to the Government of Germany for its biennial voluntary contribution to the core budget of EUR 1,022,584 and its special contribution of EUR 1,022,584 (Bonn Fund) as host Government to the secretariat;
3. *Approves* the staffing table for the programme budget, as contained in table 2 below;
4. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated annual expenditure in the Trust Fund for the Core Budget of the UNCCD;
5. *Adopts* the indicative scale of contributions for 2014 and 2015 contained in the annex to this decision;
6. *Invites* all Parties to the Convention to note that contributions to the core budget are expected on or before 1 January of each year, in accordance with paragraph 14 (a) of the financial rules of the Conference of the Parties;
7. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines as set out in table 1 below, up to an aggregate limit of 20 per cent of the total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply, and *requests* the Executive Secretary to report to the Conference of the Parties on any such transfers;

² Decision 2/COP.1, annex.

³ Decision 3/COP.8.

⁴ ICCD/COP(11)/21.

⁵ ICCD/COP(11)/6 and Corr.1, ICCD/COP(11)/7 and Corr.1, ICCD/COP(11)/8, ICCD/COP(11)/9, ICCD/COP(11)/10, ICCD/COP(11)/11, ICCD/COP(11)/12 and ICCD/COP(11)/13.

8. *Invites* the United Nations General Assembly to include, in the calendar of conferences and meetings for the biennium 2014–2015, the sessions of the Conference of the Parties and its subsidiary bodies envisaged for the biennium;
9. *Approves* a contingency budget as set out in table 3 below, amounting to EUR 2,073,550, for conference servicing, to be added to the programme budget for the biennium 2014–2015 in the event that the General Assembly decides not to provide resources for these activities in the United Nations regular budget;
10. *Takes note* of the estimated additional costs of up to EUR 1,496,000, as set out in table 4 below, in the event that the twelfth session of the Conference of the Parties is held in Bonn, Germany;
11. *Also takes note* of the estimated additional costs of up to EUR 731,000, as set out in table 5 below, in the event that the fourth special session of the Committee on Science and Technology and the thirteenth session of the Committee for the Review of the Implementation of the Convention are held in Bonn, Germany;
12. *Approves* a budget for the transfer of the Global Mechanism to Bonn, on an exceptional one-time basis, as set out in table 6 below, amounting to EUR 350,894, and *authorizes* the Executive Secretary to use the reserves of the Trust Fund for the Core Budget of the UNCCD for this purpose;
13. *Invites* Parties, other Governments, organizations and institutions, in a position of doing so, to provide voluntary contributions for costs related to the implementation of decision 6/COP.11 on the governance and institutional arrangements of the Global Mechanism;
14. *Requests* the Executive Secretary, in close consultation with the Managing Director of the Global Mechanism and the Bureau of the Conference of the Parties at its eleventh session, and under the advice of the Office of Legal Affairs of the United Nations, to work with the International Fund for Agricultural Development Governing Council to release donor funds frozen by the International Fund for Agricultural Development and to resolve all outstanding issues regarding disputes on staff-related court cases;
15. *Further requests* the Executive Secretary, in consultation with the Managing Director of the Global Mechanism, to report to the Conference of the Parties at its twelfth session on the status of the legal cases between the International Fund for Agricultural Development and the Global Mechanism and its existing and potential impacts on the financial issues of the Global Mechanism;
16. *Decides that*, to the extent that offsetting voluntary contributions for the purpose expressed in paragraph 9 do not reach this amount, the balance will be included in the contingency budget for conference servicing;
17. *Takes note* of the funding estimates for the Special Trust Fund specified by the Executive Secretary in table 7 below, and *invites* Parties to make contributions to this Fund;
18. *Also takes note* of the funding estimates for extrabudgetary needs specified by the Executive Secretary (EUR 7,281,000) and the Global Mechanism (EUR 11,578,150) for the biennium 2014–2015, and *requests* Parties in a position to do so to make voluntary contributions to these activities;
19. *Invites* Parties, as well as Governments of States not Parties, intergovernmental organizations and non-governmental organizations, to make contributions to the Supplementary Fund, the Special Fund and the extrabudgetary funds of the Global Mechanism;

20. *Requests* the secretariat and the Global Mechanism, in implementing their programme budget, to prioritize the recommendations of the mid-term evaluation that are found within the decisions of the Conference of the Parties at its eleventh session and to report to the Conference of the Parties at its twelfth session on their performance in this regard;
21. *Also requests* the Executive Secretary to report to the Conference of the Parties at its twelfth session on the status of income and expenditure and on budget performance, using a results-based approach;
22. *Further requests* the Executive Secretary to prepare a results-based budget and work programmes for the biennium 2016–2017, in line with decision 1/COP.11 on workplans, presenting budget scenarios and work programmes based on the projected needs for the biennium in (1) a zero nominal growth scenario; and (2) a scenario based on further recommended adjustments to the first scenario and their associated costs, on the basis of the template laid out in annex III of decision 9/COP.9;
23. *Requests* the Executive Secretary to ensure that the documents specified in paragraph 22 above are made available in all official languages and in accordance with decision 2/COP.1 on the financial rules of the Conference of the Parties;
24. *Calls upon* the Executive Secretary to increase efforts to continuously seek out and implement efficiencies and creative innovations, including with regard to reducing staffing and consultancy costs across all units and divisions of the secretariat and the Global Mechanism, and to report on progress made to the Conference of the Parties at its twelfth session;

Financial performance of the Convention trust funds

25. *Takes note* of the financial statements for the bienniums 2010–2011 and 2012–2013, the report on financial performance and the reports on the implementation of the work programmes for the biennium 2012–2013 of the secretariat and the Global Mechanism, and the status of contributions as at 1 September 2013;
26. *Expresses appreciation* to Parties that have paid their contributions to the core budget in a timely manner;
27. *Calls upon* Parties that have not paid their contributions to the core budget to do so without delay, bearing in mind that contributions are expected on or before 1 January of each year;
28. *Requests* the Executive Secretary to continue to report on the implementation of any arrangements regarding outstanding contributions, pursuant to decision 9/COP.9.
29. *Expresses appreciation* for the contributions received from Parties to the Supplementary Fund, the Special Fund and the extrabudgetary funds of the Global Mechanism.

Table 1
Resource requirements by subprogramme
 (Euros)

	<i>2014</i>	<i>2015</i>	<i>Total core budget</i>
A. Programmes			
1. Advocacy, awareness raising and education	965 150	990 250	1 955 400
2. Policy framework	764 800	775 400	1 540 200
3. Science, technology and knowledge	1 146 800	1 163 100	2 309 900
4. Capacity-building	317 175	361 000	678 175
5. Financing and technology transfer	787 250	800 800	1 588 050
B. Management support			
6.1 Executive Direction and Management	1 532 843	1 606 193	3 139 035
6.2 Conference Services	336 250	339 850	676 100
6.3 Administration and Finance Services	1 219 438	1 219 439	2 438 876
Subtotal (A + B)	7 069 705	7 256 031	14 325 736
C. Programme support costs	919 062	943 284	1 862 346
D. Working capital reserve	(65 651)		(65 651)
TOTAL (A–D)	7 923 116	8 199 315	16 122 431
Income			
Contribution from the host Government	511 292	511 292	1 022 584
Unspent balances or contributions from prior financial periods	202 053	202 053	404 106
Indicative contributions	7 209 771	7 485 970	14 695 741
TOTAL income	7 923 116	8 199 315	16 122 431

Table 2
Staffing requirements

	Actual		Required	
	2013	2014	2015	
<u>Secretariat</u>				
A. Professional category and above				
ASG	1.00	1.00	1.00	
D-2	0.00	0.00	0.00	
D-1	1.00	1.00	1.00	
P-5	7.00	7.00	7.00	
P-4	7.00	7.00	7.00	
P-3	4.00	4.00	4.00	
P-2	1.00	1.00	1.00	
P-1	0.00	0.00	0.00	
Subtotal A. Professional category and above	21.00	21.00	21.00	
B. General Service category	10.00	10.00	10.00	
Total (A + B)	31.00	31.00	31.00	
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	Actual		Required	
	2013	2014	2015	
<u>Global Mechanism</u>				
A. Professional category and above				
D-2	1.00	1.00	1.00	
D-1	1.00	1.00	1.00	
P-5	2.00	2.00	2.00	
P-4	3.00	3.00	3.00	
P-3	0.00	0.00	0.00	
P-2	2.00	2.00	2.00	
Subtotal A. Professional category and above	9.00	9.00	9.00	
B. General Service category	5.00	4.00	4.00	
Total (A + B)	14.00	13.00	13.00	
Grand total	45.00	44.00	44.00	

Table 3
Contingency budget for conference servicing
 (Euros)

<i>Object of expenditure</i>	<i>2012–2013</i>	<i>2014–2015</i>
United Nations meetings services	1 799 000	1 835 000
Programme support costs	234 000	238 550
TOTAL	2 033 000	2 073 550

Table 4
Resource requirements for hosting the twelfth session of the Conference of the Parties in Bonn
 (Euros)

<i>Object of expenditure</i>	<i>2012–2013</i>	<i>2014–2015</i>
Incremental costs	1 204 000	1 204 000
Contingencies	120 000	120 000
Subtotal	1 324 000	1 324 000
Programme support costs	172 000	172 000
TOTAL	1 496 000	1 496 000

Table 5
Resource requirements for hosting the fourth special session of the Committee on Science and Technology and thirteenth session of the Committee for the Review of the Implementation of the Convention
 (Euros)

<i>Object of expenditure</i>	<i>2014–2015</i>
Incremental costs	588 000
Contingencies	59 000
Subtotal	647 000
Programme support costs	84 000
TOTAL	731 000

Table 6
Resources requirements for transferring the Global Mechanism to Bonn
 (Euros)

<i>Object of expenditure</i>	<i>Budget</i>
Office furniture and computer equipment	73 830
Office moving costs	8 400
Relocation of Professional staff (core)	228 296
Subtotal	310 526
Programme support costs	40 368
TOTAL	350 894
Income	
Reserves against the Trust Fund for the Core Budget of the UNCCD	350 894

Table 7
Estimated resource requirements for participation in the United Nations Convention to Combat Desertification process for the biennium 2014–2015
 (Euros)

<i>Sessions</i>	<i>Estimated cost</i>
Thirteenth session of the Committee for the Review of the Implementation of the Convention	915 000
Twelfth session of the Conference of the Parties	1 300 000
	2 215 000

10th plenary meeting
27 September 2013

Annex I

Work programmes of the secretariat and the Global Mechanism

Outcome	Secretariat			Global Mechanism			Total
	Core	XB	Total	Core	XB	Total	
1(a) Increased awareness of the importance of addressing desertification/land degradation and drought (DLDD) as a solution to many global challenges	970,240	845,320	1,815,560	0	0	0	1,815,560
1(b) Increased awareness of financing opportunities, methods and tools for addressing DLDD	0	0	0	203,220	898,850	1,102,070	1,102,070
1(c) The Convention process is increasingly recognized as a normative reference for addressing DLDD issues in decisions concerning land	124,240	147,520	271,760	175,890	0	175,890	447,650
1(d) Civil society contributions to meetings and processes of the Convention are effectively facilitated	305,920	88,760	394,680	175,890	0	175,890	570,570
2(a) Increased effectiveness in servicing countries in aligning and mainstreaming national action programmes (NAPs)	187,800	842,100	1,029,900	31,000	728,100	759,100	1,789,000
2(b) Effective regional cooperation and coordination in implementing the United Nations Convention to Combat Desertification (UNCCD)	237,800	388,100	625,900	84,100	898,600	982,700	1,608,600
2(c) Affected country Parties have increased support from major multilateral cooperation organizations and programmes in addressing DLDD	221,822	197,622	419,444	84,100	79,200	163,300	582,744
2(d) Improved understanding of interlinkages between implementing the Convention and addressing food security, water scarcity and drought, forestry and gender issues	345,252	495,552	840,804	84,100	299,300	383,400	1,224,204
2(e) Improved synergies between addressing DLDD and climate change and/or biodiversity	180,126	105,526	285,652	84,100	112,800	196,900	482,552
3(a) Parties conduct impact assessments under the UNCCD, focusing on progress made in meeting strategic objectives (SOs) 1–4	68,900	80,000	148,900	0	0	0	148,900
3(b) National and global baselines for assessing progress in meeting SOs 1–3 are established	130,950	328,000	458,950	0	0	0	458,950
3(c) Parties base their decisions for action towards meeting operational objectives (OOs) 1–4 on updated information of related successes and challenges experienced by affected countries and other UNCCD stakeholders	560,850	567,100	1,127,950	0	0	0	1,127,950

Outcome	Secretariat			Global Mechanism			Total
	Core	XB	Total	Core	XB	Total	
3(d) Parties are satisfied with the methods and tools for communicating information through reporting under the UNCCD	140,525	0	140,525	0	0	0	140,525
3(e) The Committee on Science and Technology (CST) advances knowledge on combating DLDD for poverty reduction and sustainable development, with an emphasis on the contribution of science, technology, and traditional knowledge and practices.	115,800	792,600	908,400	0	0	0	908,400
3(f) The CST benefits from the work of scientific organizations and cooperation bodies that deal with issues relevant to DLDD, including by the establishment of the Science-Policy Interface as created by decision 23/COP.11	170,700	60,000	230,700	0	0	0	230,700
3(g) Parties use scientific knowledge to support decision-making concerning the UNCCD	514,100	554,100	1,068,200	0	0	0	1,068,200
3(h) Parties use best practices to support the implementation of the UNCCD	148,525	80,000	228,525	0	0	0	228,525
3(i) Provisions for the engagement of science and institutions are improved	459,550	262,500	722,050	0	0	0	722,050
4(a) Opportunities for targeted capacity-building under the Convention are improved	678,175	400,000	1,078,175	0	0	0	1,078,175
5(a) Parties base their decisions for enhancing the effectiveness and efficiency of financial resources on updated information on related successes and challenges experienced by affected countries and other UNCCD stakeholders	0	0	0	272,773	414,000	686,773	686,773
5(b) Affected country Parties increasingly use an integrated approach to mobilize resources for UNCCD implementation at the national level	0	0	0	278,773	1,186,200	1,464,973	1,464,973
5(c) Multi-stakeholder and South-South cooperation platforms/coalitions effectively contribute to financing UNCCD implementation	0	0	0	176,481	1,590,700	1,767,181	1,767,181
5(d) Improved evidence to support decisions to invest in activities contributing to UNCCD implementation	134,100	0	134,100	176,481	769,400	945,881	1,079,981
5(e) Increased support from developed countries and multilateral donors in addressing DLDD issues/UNCCD implementation	0	0	0	166,481	686,000	852,481	852,481
5(f) Private sector and innovative sources/mechanisms of financing are increasingly involved in financing sustainable land management (SLM)	0	0	0	216,481	2,808,900	3,025,381	3,025,381
5(g) Improved access by affected countries to SLM technology	0	0	0	166,481	170,200	336,681	336,681
6.1(a) Improved integrity and coherence of the Convention process	2,010,085	0	2,010,085	0	71,400	71,400	2,081,485
6.1(b) The Global Mechanism (GM) is an effective and trusted partner in financing the implementation of the UNCCD	0	0	0	1,128,950	314,500	1,443,450	1,443,450
6.1(c) Effective and transparent management of the GM work programme	0	0	0	0	550,000	550,000	550,000

Outcome	Secretariat			Global Mechanism			Total
	Core	XB	Total	Core	XB	Total	
6.2(a) Parties are satisfied with improved conditions and changes in conference patterns for taking informed decisions at the level of the Conference of the Parties and its subsidiary bodies	548,305	505,720	1,054,025	0	0	0	1,054,025
6.2(b) Exchanges among Parties' representatives, scientific experts and/or other key stakeholders are efficiently facilitated	127,795	140,480	268,275	0	0	0	268,275
6.3(a) The financial and human resources are administered effectively and efficiently, and in accordance with the financial rules of the Convention and the regulations and rules of the United Nations	2,061,876	0	2,061,876	135,000	0	135,000	2,196,876
6.3(b) Improved information and communication technology services of the secretariat	242,000	400,000	642,000	0	0	0	642,000
Total	10,685,436	7,281,000	17,966,436	3,640,300	11,578,150	15,218,450	33,184,886

^a Excluding traditional knowledge on genetic resources.

Abbreviations: XB = extrabudgetary.

^aIn addition to the above, the convention budget includes programme support costs, less the Work Capital Reserve, in the amount of EUR 4.3 million.

Annex II

**Indicative scale of contributions for the core budget of the
Convention for 2014–2015**

<i>Parties to the United Nations Convention to Combat Desertification^a</i>		<i>(^b)</i>	<i>United Nations scale</i>	<i>Indicative scale of assessment for 2014</i>	<i>2014 indicative contributions (Euros)</i>	<i>Indicative scale of assessment for 2015</i>	<i>2015 indicative contributions (Euros)</i>	<i>Total amount payable (Euros)</i>
1	Afghanistan	LDC	0.005	0.005	360	0.005	377	737
2	Albania		0.010	0.010	719	0.010	753	1,472
3	Algeria		0.137	0.137	9,854	0.138	10,322	20,176
4	Andorra		0.008	0.008	575	0.008	603	1,178
5	Angola	LDC	0.010	0.010	719	0.010	753	1,472
6	Antigua and Barbuda		0.002	0.002	144	0.002	151	295
7	Argentina		0.432	0.431	31,073	0.435	32,547	63,620
8	Armenia		0.007	0.007	504	0.007	527	1,031
9	Australia		2.074	2.069	149,180	2.087	156,257	305,437
10	Austria		0.798	0.796	57,399	0.803	60,122	117,521
11	Azerbaijan		0.040	0.040	2,877	0.040	3,014	5,891
12	Bahamas		0.017	0.017	1,223	0.017	1,281	2,504
13	Bahrain		0.039	0.039	2,805	0.039	2,938	5,743
14	Bangladesh	LDC	0.010	0.010	719	0.010	753	1,472
15	Barbados		0.008	0.008	575	0.008	603	1,178
16	Belarus		0.056	0.056	4,028	0.056	4,219	8,247
17	Belgium		0.998	0.996	71,785	1.004	75,190	146,975
18	Belize		0.001	0.001	72	0.001	75	147
19	Benin	LDC	0.003	0.003	216	0.003	226	442
20	Bhutan	LDC	0.001	0.001	72	0.001	75	147
21	Bolivia		0.009	0.009	647	0.009	678	1,325
22	Bosnia and Herzegovina		0.017	0.017	1,223	0.017	1,281	2,504
23	Botswana		0.017	0.017	1,223	0.017	1,281	2,504
24	Brazil		2.934	2.927	211,039	2.953	221,050	432,089
25	Brunei Darussalam		0.026	0.026	1,870	0.026	1,959	3,829
26	Bulgaria		0.047	0.047	3,381	0.047	3,541	6,922
27	Burkina Faso	LDC	0.003	0.003	216	0.003	226	442
28	Burundi	LDC	0.001	0.001	72	0.001	75	147
29	Cambodia	LDC	0.004	0.004	288	0.004	301	589
30	Cameroon		0.012	0.012	863	0.012	904	1,767
31	Canada ^c		0.711	0.709	51,141	0.000	-	51,141
32	Cape Verde		0.001	0.001	72	0.001	75	147
33	Central African Republic	LDC	0.001	0.001	72	0.001	75	147
34	Chad	LDC	0.002	0.002	144	0.002	151	295
35	Chile		0.334	0.333	24,024	0.336	25,164	49,188
36	China		5.148	5.136	370,289	5.181	387,855	758,144
37	Colombia		0.259	0.258	18,630	0.261	19,513	38,143
38	Comoros	LDC	0.001	0.001	72	0.001	75	147
39	Congo		0.005	0.005	360	0.005	377	737
40	Cook Islands		0.001	0.001	72	0.001	75	147

<i>Parties to the United Nations Convention to Combat Desertification^a</i>	<i>(^b)</i>	<i>United Nations scale</i>	<i>Indicative scale of assessment for 2014</i>	<i>2014 indicative contributions (Euros)</i>	<i>Indicative scale of assessment for 2015</i>	<i>2015 indicative contributions (Euros)</i>	<i>Total amount payable (Euros)</i>	
41	Costa Rica		0.038	0.038	2,733	0.038	2,863	5,596
42	Côte d'Ivoire		0.011	0.011	791	0.011	829	1,620
43	Croatia		0.126	0.126	9,063	0.127	9,493	18,556
44	Cuba		0.069	0.069	4,963	0.069	5,199	10,162
45	Cyprus		0.047	0.047	3,381	0.047	3,541	6,922
46	Czech Republic		0.386	0.385	27,764	0.388	29,082	56,846
47	Democratic People's Republic of Korea		0.006	0.006	432	0.006	452	884
48	Democratic Republic of the Congo	LDC	0.003	0.003	216	0.003	226	442
49	Denmark		0.675	0.673	48,552	0.679	50,855	99,407
50	Djibouti	LDC	0.001	0.001	72	0.001	75	147
51	Dominica		0.001	0.001	72	0.001	75	147
52	Dominican Republic		0.045	0.045	3,237	0.045	3,390	6,627
53	Ecuador		0.044	0.044	3,165	0.044	3,315	6,480
54	Egypt		0.134	0.134	9,638	0.135	10,096	19,734
55	El Salvador		0.016	0.016	1,151	0.016	1,205	2,356
56	Equatorial Guinea	LDC	0.010	0.010	719	0.010	753	1,472
57	Eritrea	LDC	0.001	0.001	72	0.001	75	147
58	Estonia		0.040	0.040	2,877	0.040	3,014	5,891
59	Ethiopia	LDC	0.010	0.010	719	0.010	753	1,472
60	European Union		2.500	2.500	180,244	2.500	187,149	367,393
61	Fiji		0.003	0.003	216	0.003	226	442
62	Finland		0.519	0.518	37,331	0.522	39,102	76,433
63	France		5.593	5.580	402,297	5.629	421,382	823,679
64	Gabon		0.020	0.020	1,439	0.020	1,507	2,946
65	Gambia	LDC	0.001	0.001	72	0.001	75	147
66	Georgia		0.007	0.007	504	0.007	527	1,031
67	Germany		7.141	7.124	513,643	7.187	538,009	1,051,652
68	Ghana		0.014	0.014	1,007	0.014	1,055	2,062
69	Greece		0.638	0.637	45,891	0.642	48,067	93,958
70	Grenada		0.001	0.001	72	0.001	75	147
71	Guatemala		0.027	0.027	1,942	0.027	2,034	3,976
72	Guinea	LDC	0.001	0.001	72	0.001	75	147
73	Guinea-Bissau	LDC	0.001	0.001	72	0.001	75	147
74	Guyana		0.001	0.001	72	0.001	75	147
75	Haiti	LDC	0.003	0.003	216	0.003	226	442
76	Honduras		0.008	0.008	575	0.008	603	1,178
77	Hungary		0.266	0.265	19,133	0.268	20,041	39,174
78	Iceland		0.027	0.027	1,942	0.027	2,034	3,976
79	India		0.666	0.664	47,905	0.670	50,177	98,082
80	Indonesia		0.346	0.345	24,887	0.348	26,068	50,955
81	Iran, (Islamic Republic of)		0.356	0.355	25,607	0.358	26,821	52,428
82	Iraq		0.068	0.068	4,891	0.068	5,123	10,014
83	Ireland		0.418	0.417	30,066	0.421	31,492	61,558
84	Israel		0.396	0.395	28,484	0.399	29,835	58,319
85	Italy		4.448	4.438	319,939	4.477	335,116	655,055

<i>Parties to the United Nations Convention to Combat Desertification^a</i>	<i>(^b)</i>	<i>United Nations scale</i>	<i>Indicative scale of assessment for 2014</i>	<i>2014 indicative contributions (Euros)</i>	<i>Indicative scale of assessment for 2015</i>	<i>2015 indicative contributions (Euros)</i>	<i>Total amount payable (Euros)</i>	
86	Jamaica		0.011	0.011	791	0.011	829	1,620
87	Japan		10.833	10.808	779,204	10.903	816,168	1,595,372
88	Jordan		0.022	0.022	1,582	0.022	1,657	3,239
89	Kazakhstan		0.121	0.121	8,703	0.122	9,116	17,819
90	Kenya		0.013	0.013	935	0.013	979	1,914
91	Kiribati	LDC	0.001	0.001	72	0.001	75	147
92	Kuwait		0.273	0.272	19,637	0.275	20,568	40,205
93	Kyrgyzstan		0.002	0.002	144	0.002	151	295
94	Lao People's Democratic Republic	LDC	0.002	0.002	144	0.002	151	295
95	Latvia		0.047	0.047	3,381	0.047	3,541	6,922
96	Lebanon		0.042	0.042	3,021	0.042	3,164	6,185
97	Lesotho	LDC	0.001	0.001	72	0.001	75	147
98	Liberia	LDC	0.001	0.001	72	0.001	75	147
99	Libya		0.142	0.142	10,214	0.143	10,698	20,912
100	Liechtenstein		0.009	0.009	647	0.009	678	1,325
101	Lithuania		0.073	0.073	5,251	0.073	5,500	10,751
102	Luxembourg		0.081	0.081	5,826	0.082	6,103	11,929
103	Madagascar	LDC	0.003	0.003	216	0.003	226	442
104	Malawi	LDC	0.002	0.002	144	0.002	151	295
105	Malaysia		0.281	0.280	20,212	0.283	21,171	41,383
106	Maldives		0.001	0.001	72	0.001	75	147
107	Mali	LDC	0.004	0.004	288	0.004	301	589
108	Malta		0.016	0.016	1,151	0.016	1,205	2,356
109	Marshall Islands		0.001	0.001	72	0.001	75	147
110	Mauritania	LDC	0.002	0.002	144	0.002	151	295
111	Mauritius		0.013	0.013	935	0.013	979	1,914
112	Mexico		1.842	1.838	132,493	1.854	138,778	271,271
113	Micronesia (Federated States of)		0.001	0.001	72	0.001	75	147
114	Monaco		0.012	0.012	863	0.012	904	1,767
115	Mongolia		0.003	0.003	216	0.003	226	442
116	Montenegro		0.005	0.005	360	0.005	377	737
117	Morocco		0.062	0.062	4,460	0.062	4,671	9,131
118	Mozambique	LDC	0.003	0.003	216	0.003	226	442
119	Myanmar	LDC	0.010	0.010	719	0.010	753	1,472
120	Namibia		0.010	0.010	719	0.010	753	1,472
121	Nauru		0.001	0.001	72	0.001	75	147
122	Nepal	LDC	0.006	0.006	432	0.006	452	884
123	Netherlands		1.654	1.650	118,970	1.665	124,614	243,584
124	New Zealand		0.253	0.252	18,198	0.255	19,061	37,259
125	Nicaragua		0.003	0.003	216	0.003	226	442
126	Niger	LDC	0.002	0.002	144	0.002	151	295
127	Nigeria		0.090	0.090	6,474	0.091	6,781	13,255
128	Niue		0.001	0.001	72	0.001	75	147
129	Norway		0.851	0.849	61,211	0.856	64,115	125,326
130	Oman		0.102	0.102	7,337	0.103	7,685	15,022
131	Pakistan		0.085	0.085	6,114	0.086	6,404	12,518

<i>Parties to the United Nations Convention to Combat Desertification^a</i>	<i>(^b)</i>	<i>United Nations scale</i>	<i>Indicative scale of assessment for 2014</i>	<i>2014 indicative contributions (Euros)</i>	<i>Indicative scale of assessment for 2015</i>	<i>2015 indicative contributions (Euros)</i>	<i>Total amount payable (Euros)</i>	
132	Palau		0.001	0.001	72	0.001	75	147
133	Panama		0.026	0.026	1,870	0.026	1,959	3,829
134	Papua New Guinea		0.004	0.004	288	0.004	301	589
135	Paraguay		0.010	0.010	719	0.010	753	1,472
136	Peru		0.117	0.117	8,416	0.118	8,815	17,231
137	Philippines		0.154	0.154	11,077	0.155	11,602	22,679
138	Poland		0.921	0.919	66,246	0.927	69,389	135,635
139	Portugal		0.474	0.473	34,094	0.477	35,712	69,806
140	Qatar		0.209	0.209	15,033	0.210	15,746	30,779
141	Republic of Korea		1.994	1.989	143,426	2.007	150,230	293,656
142	Republic of Moldova		0.003	0.003	216	0.003	226	442
143	Romania		0.226	0.225	16,256	0.227	17,027	33,283
144	Russian Federation		2.438	2.432	175,362	2.454	183,681	359,043
145	Rwanda	LDC	0.002	0.002	144	0.002	151	295
146	Saint Kitts and Nevis		0.001	0.001	72	0.001	75	147
147	Saint Lucia		0.001	0.001	72	0.001	75	147
148	Saint Vincent and the Grenadines		0.001	0.001	72	0.001	75	147
149	Samoa	LDC	0.001	0.001	72	0.001	75	147
150	San Marino		0.003	0.003	216	0.003	226	442
151	Sao Tome and Principe	LDC	0.001	0.001	72	0.001	75	147
152	Saudi Arabia		0.864	0.862	62,146	0.870	65,095	127,241
153	Senegal	LDC	0.006	0.006	432	0.006	452	884
154	Serbia		0.040	0.040	2,877	0.040	3,014	5,891
155	Seychelles		0.001	0.001	72	0.001	75	147
156	Sierra Leone	LDC	0.001	0.001	72	0.001	75	147
157	Singapore		0.384	0.383	27,621	0.386	28,931	56,552
158	Slovakia		0.171	0.171	12,300	0.172	12,883	25,183
159	Slovenia		0.100	0.100	7,193	0.101	7,534	14,727
160	Solomon Islands	LDC	0.001	0.001	72	0.001	75	147
161	Somalia	LDC	0.001	0.001	72	0.001	75	147
162	South Africa		0.372	0.371	26,757	0.374	28,027	54,784
163	South Sudan	LDC	0.004	0.004	288	0.004	301	589
164	Spain		2.973	2.966	213,844	2.992	223,989	437,833
165	Sri Lanka		0.025	0.025	1,798	0.025	1,884	3,682
166	Sudan	LDC	0.010	0.010	719	0.010	753	1,472
167	Suriname		0.004	0.004	288	0.004	301	589
168	Swaziland		0.003	0.003	216	0.003	226	442
169	Sweden		0.960	0.958	69,052	0.966	72,327	141,379
170	Switzerland		1.047	1.045	75,309	1.054	78,882	154,191
171	Syrian Arab Republic		0.036	0.036	2,589	0.036	2,712	5,301
172	Tajikistan		0.003	0.003	216	0.003	226	442
173	Thailand		0.239	0.238	17,191	0.241	18,006	35,197
174	The former Yugoslav Republic of Macedonia		0.008	0.008	575	0.008	603	1,178
175	Timor-Leste	LDC	0.002	0.002	144	0.002	151	295
176	Togo	LDC	0.001	0.001	72	0.001	75	147
177	Tonga		0.001	0.001	72	0.001	75	147

<i>Parties to the United Nations Convention to Combat Desertification^a</i>	<i>(^{b/})</i>	<i>United Nations scale</i>	<i>Indicative scale of assessment for 2014</i>	<i>2014 indicative contributions (Euros)</i>	<i>Indicative scale of assessment for 2015</i>	<i>2015 indicative contributions (Euros)</i>	<i>Total amount payable (Euros)</i>	
178	Trinidad and Tobago		0.044	0.044	3,165	0.044	3,315	6,480
179	Tunisia		0.036	0.036	2,589	0.036	2,712	5,301
180	Turkey		1.328	1.325	95,521	1.337	100,053	195,574
181	Turkmenistan		0.019	0.019	1,367	0.019	1,431	2,798
182	Tuvalu	LDC	0.001	0.001	72	0.001	75	147
183	Uganda	LDC	0.006	0.006	432	0.006	452	884
184	Ukraine		0.099	0.099	7,121	0.100	7,459	14,580
185	United Arab Emirates		0.595	0.594	42,798	0.599	44,828	87,626
186	United Kingdom of Great Britain and Northern Ireland		5.179	5.167	372,519	5.212	390,191	762,710
187	United Republic of Tanzania	LDC	0.009	0.009	647	0.009	678	1,325
188	United States of America ^d		22.000	21.948	1,582,431	22.000	1,646,913	3,229,344
189	Uruguay		0.052	0.052	3,740	0.052	3,918	7,658
190	Uzbekistan		0.015	0.015	1,079	0.015	1,130	2,209
191	Vanuatu	LDC	0.001	0.001	72	0.001	75	147
192	Venezuela		0.627	0.626	45,099	0.631	47,239	92,338
193	Viet Nam		0.042	0.042	3,021	0.042	3,164	6,185
194	Yemen	LDC	0.010	0.010	719	0.010	753	1,472
195	Zambia	LDC	0.006	0.006	432	0.006	452	884
196	Zimbabwe		0.002	0.002	144	0.002	151	295
	Total from Parties		100.229	100.000	7,209,771	100.000	7,485,970	14,695,741

^a Parties include States and regional economic integration organizations that are Parties as of 30 June 2013.

^b Least developed country.

^c Canada is a Party to the Convention until 28 March 2014.

^d The United States of America views its funding to the core budget of the Convention as a voluntary contribution.