



Conference of the Parties

Fourteenth session

New Delhi, India, 2–13 September 2019

Item 6 (b) of the provisional agenda

Programme and budget

Financial performance for the Convention trust funds

**Report on the status of contributions to the Convention trust
funds for the biennium 2018–2019**

Note by the secretariat

Summary

This document contains information on the status of receipt of contributions to the trust funds of the United Nations Convention to Combat Desertification (UNCCD) for the biennium 2018–2019, as follows:

- (a) Table 1 reports on the status of contributions due to the Trust Fund for the Core Budget of the UNCCD as at 15 August 2019;
- (b) Table 2 reports on the status of contributions and outstanding pledges to the Supplementary Fund as at 15 August 2019;
- (c) Table 3 reports on the status of contributions and outstanding pledges to the Trust Fund for Voluntary Financing of the Global Mechanism of the UNCCD as at 15 August 2019;
- (d) Table 4 reports on the status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD as at 15 August.



Table 1
**Status of contributions to the Trust Fund for the Core Budget of the United Nations
 Convention to Combat Desertification as at 15 August 2019**

Party	Arrears 1999–2007		Outstanding contributions for 2008–2017	Indicative contributions for 2018–2019	Amount paid for 2018–2019	Outstanding contributions for 2018–2019	Total outstanding contributions	
	USD	EUR ^a	EUR					
1	Afghanistan	-	-	1 594	888	-	888	2 482
2	Albania	-	-	-	1 182	591	591	591
3	Algeria	-	-	-	23 805	23 805	-	-
4	Andorra	-	-	-	888	444	444	444
5	Angola	-	-	3 374	1 478	-	1 478	4 852
6	Antigua and Barbuda	-	-	-	296	148	148	148
7	Argentina	-	-	-	131 886	3 000	128 886	128 886
8	Armenia	-	-	-	888	888	-	-
9	Australia	-	-	-	345 534	345 534	-	-
10	Austria	-	-	-	106 455	106 455	-	-
11	Azerbaijan	-	-	-	8 871	8 871	-	-
12	Bahamas	-	-	-	2 070	-	2 070	2 070
13	Bahrain	-	-	8 666	6 506	-	6 506	15 172
14	Bangladesh	-	-	-	1 478	1 478	-	-
15	Barbados	-	-	-	1 035	1 035	-	-
16	Belarus	-	-	-	8 280	8 280	-	-
17	Belgium	-	-	-	130 851	130 851	-	-
18	Belize	-	-	-	152	152	-	-
19	Benin	-	-	-	444	444	-	-
20	Bhutan	-	-	-	152	152	-	-
21	Bolivia (Plurinational State of)	-	-	-	1 774	-	1 774	1 774
22	Bosnia and Herzegovina	-	-	-	1 922	1 922	-	-
23	Botswana	-	-	-	2 070	2 030	40	40
24	Brazil	-	-	370	565 246	-	565 246	565 616
25	Brunei Darussalam	-	-	-	4 288	2 144	2 144	2 144
26	Bulgaria	-	-	7 079	6 654	-	6 654	13 733
27	Burkina Faso	-	-	-	592	592	-	-
28	Burundi	-	-	680	152	-	152	832
29	Cabo Verde	-	-	747	152	-	152	899
30	Cambodia	-	-	294	592	-	592	886
31	Cameroon	-	-	6 036	1 478	-	1 478	7 514
32	Canada	-	-	-	431 881	431 866	15	15
33	Central African Republic	-	-	103	152	-	152	255
34	Chad	-	-	101	740	-	740	841
35	Chile	-	-	-	58 994	29 498	29 496	29 496
36	China	-	-	-	1 171 151	1 171 092	59	59
37	Colombia	-	-	19 669	47 609	-	47 609	67 278
38	Comoros	-	-	447	152	-	152	599
39	Congo	-	-	741	888	-	888	1 629

Party	Arrears 1999–2007		Outstanding contributions for 2008–2017	Indicative contributions for 2018–2019	Amount paid for 2018–2019	Outstanding contributions for 2018–2019	Total outstanding contributions	
	USD	EUR ^a	EUR					
40	Cook Islands	-	-	152	152	-	-	
41	Costa Rica	-	-	6 949	980	5 969	5 969	
42	Côte d'Ivoire	-	-	1 330	1 330	-	-	
43	Croatia	-	-	14 638	14 638	-	-	
44	Cuba	2 011	1 804	46 643	9 610	-	9 610	58 057
45	Cyprus	-	-	-	6 358	3 179	3 179	3 179
46	Czechia	-	-	-	50 862	50 862	-	-
47	Democratic People's Republic of Korea	-	-	3 359	740	-	740	4 099
48	Democratic Republic of the Congo	20	18	2 236	1 182	-	1 182	3 436
49	Denmark	-	-	-	86 347	43 175	43 172	43 172
50	Djibouti	31	27	747	152	-	152	926
51	Dominica	-	-	747	152	-	152	899
52	Dominican Republic	487	437	3 832	6 802	-	6 802	11 071
53	Ecuador	-	-	1 739	9 906	-	9 906	11 645
54	Egypt	-	-	-	22 474	22 474	-	-
55	El Salvador	-	-	-	2 070	2 070	-	-
56	Equatorial Guinea	61	55	4 746	1 478	-	1 478	6 279
57	Eritrea	-	-	-	152	76	76	76
58	Estonia	-	-	-	5 618	5 618	-	-
59	Eswatini	-	-	-	296	296	-	-
60	Ethiopia	-	-	2 991	1 478	-	1 478	4 469
61	European Union	-	-	-	379 138	379 138	-	-
62	Fiji	-	-	-	444	444	-	-
63	Finland	-	-	-	67 422	67 422	-	-
64	France	-	-	-	718 423	718 423	-	-
65	Gabon	-	-	-	2 514	1 272	1 242	1 242
66	Gambia	-	-	224	152	-	152	376
67	Georgia	-	-	-	1 182	1 182	-	-
68	Germany	-	-	-	944 639	944 639	-	-
69	Ghana	-	-	-	2 366	1 183	1 183	1 183
70	Greece	-	-	336 078	69 639	-	69 639	405 717
71	Grenada	-	-	-	152	152	-	-
72	Guatemala	-	-	-	4 140	326	3 814	3 814
73	Guinea	-	-	296	296	-	296	592
74	Guinea-Bissau	-	-	-	152	152	-	-
75	Guyana	-	-	-	296	259	37	37
76	Haiti	-	-	2	444	-	444	446
77	Honduras	-	-	-	1 182	1 149	33	33
78	Hungary	-	-	-	23 805	23 805	-	-
79	Iceland	-	-	-	3 400	3 400	-	-
80	India	-	-	-	108 968	108 968	-	-

Party	Arrears 1999–2007		Outstanding contributions for 2008–2017	Indicative contributions for 2018–2019	Amount paid for 2018–2019	Outstanding contributions for 2018–2019	Total outstanding contributions	
	USD	EUR ^a	EUR					
81	Indonesia	-	-	74 519	74 519	-	-	
82	Iran (Islamic Republic of)	-	0	69 639	-	69 639	69 639	
83	Iraq	-	10 287	19 073	-	19 073	29 360	
84	Ireland	-	-	49 531	49 531	-	-	
85	Israel	-	-	63 577	31 790	31 787	31 787	
86	Italy	-	-	554 157	554 157	-	-	
87	Jamaica	-	-	1 330	1 330	-	-	
88	Japan	-	-	1 431 226	715 638	715 588	715 588	
89	Jordan	-	-	2 957	1 479	1 478	1 478	
90	Kazakhstan	-	-	28 241	28 241	-	-	
91	Kenya	-	573	2 662	-	2 662	3 235	
92	Kiribati	-	-	152	137	15	15	
93	Kuwait	-	-	42 138	42 138	-	-	
94	Kyrgyzstan	-	827	296	-	296	1 123	
95	Lao People's Democratic Republic	-	481	444	-	444	925	
96	Latvia	-	-	7 392	7 392	-	-	
97	Lebanon	-	3 169	6 802	-	6 802	9 971	
98	Lesotho	-	-	152	152	-	-	
99	Liberia	-	747	152	-	152	899	
100	Libya	167	150	65 827	18 482	-	18 482	84 459
101	Liechtenstein	-	-	1 035	1 035	-	-	
102	Lithuania	-	-	10 646	5 323	5 323	5 323	
103	Luxembourg	-	-	9 462	4 731	4 731	4 731	
104	Madagascar	-	195	444	-	444	639	
105	Malawi	-	977	296	-	296	1 273	
106	Malaysia	-	-	47 609	47 609	-	-	
107	Maldives	-	-	296	148	148	148	
108	Mali	-	-	444	415	29	29	
109	Malta	-	3 679	2 366	2 366	-	3 679	
110	Marshall Islands	-	-	152	31	121	121	
111	Mauritania	84	75	1 047	296	-	296	1 418
112	Mauritius	-	-	1 774	1 774	-	-	
113	Mexico	-	11	212 170	106 050	106 120	106 131	
114	Micronesia (Federated States of)	-	-	152	152	-	-	
115	Monaco	-	-	1 478	1 478	-	-	
116	Mongolia	-	-	740	713	27	27	
117	Montenegro	-	-	592	592	-	-	
118	Morocco	-	-	7 984	3 992	3 992	3 992	
119	Mozambique	-	-	592	592	-	-	
120	Myanmar	-	-	1 478	1 363	115	115	
121	Namibia	-	-	1 478	1 478	-	-	

Party	Arrears 1999–2007		Outstanding contributions for 2008–2017	Indicative contributions for 2018–2019	Amount paid for 2018–2019	Outstanding contributions for 2018–2019	Total outstanding contributions	
	USD	EUR ^a	EUR					
122	Nauru	84	75	747	152	-	152	974
123	Nepal	-	-	-	888	855	33	33
124	Netherlands	-	-	-	219 120	219 120	-	-
125	New Zealand	-	-	-	39 625	39 625	-	-
126	Nicaragua	487	437	1 926	592	-	592	2 955
127	Niger	-	-	1 120	296	-	296	1 416
128	Nigeria	-	-	50 871	30 901	-	30 901	81 772
129	Niue	-	-	-	152	68	84	84
130	North Macedonia	-	-	4 143	1 035	-	1 035	5 178
131	Norway	-	-	-	125 528	125 528	-	-
132	Oman	-	-	-	16 707	7 617	9 090	9 090
133	Pakistan	-	-	2 369	13 750	-	13 750	16 119
134	Palau	277	248	747	152	-	152	1 147
135	Panama	-	-	-	5 027	2 514	2 513	2 513
136	Papua New Guinea	12	11	2 076	592	-	592	2 679
137	Paraguay	-	-	-	2 070	1 035	1 035	1 035
138	Peru	-	-	-	20 108	16 385	3 723	3 723
139	Philippines	-	-	-	24 396	24 396	-	-
140	Poland	-	-	-	124 345	124 345	-	-
141	Portugal	-	-	-	57 958	57 958	-	-
142	Qatar	-	-	-	39 773	19 887	19 886	19 886
143	Republic of Korea	-	-	-	301 474	301 474	-	-
144	Republic of Moldova	-	-	-	592	296	296	296
145	Romania	-	-	-	27 205	13 603	13 602	13 602
146	Russian Federation	-	-	-	456 573	456 573	-	-
147	Rwanda	-	-	771	296	-	296	1 067
148	Saint Kitts and Nevis	-	-	224	152	-	152	376
149	Saint Lucia	19	17	401	152	-	152	570
150	Saint Vincent and the Grenadines	84	75	747	152	-	152	974
151	Samoa	-	-	-	152	-	152	152
152	San Marino	-	-	-	444	444	-	-
153	Sao Tome and Principe	341	306	747	152	-	152	1 205
154	Saudi Arabia	-	-	-	169 440	84 672	84 768	84 768
155	Senegal	-	-	-	740	740	-	-
156	Serbia	-	-	-	4 732	4 732	-	-
157	Seychelles	-	-	-	152	152	-	-
158	Sierra Leone	-	-	-	152	152	-	-
159	Singapore	-	-	-	66 091	66 091	-	-
160	Slovakia	-	-	-	23 657	23 657	-	-
161	Slovenia	-	-	-	12 420	12 420	-	-
162	Solomon Islands	-	-	391	152	-	152	543
163	Somalia	327	293	747	152	-	152	1 192

Party	Arrears 1999–2007		Outstanding contributions for 2008–2017	Indicative contributions for 2018–2019	Amount paid for 2018–2019	Outstanding contributions for 2018–2019	Total outstanding contributions	
	USD	EUR ^a	EUR					
164	South Africa	-	-	53 818	53 818	-	-	
165	South Sudan	-	1 192	444	-	444	1 636	
166	Spain	-	-	361 207	361 207	-	-	
167	Sri Lanka	-	-	4 584	4 584	-	-	
168	State of Palestine	-	-	911	911	-	-	
169	Sudan	292	7 461	1 478	-	1 478	9 201	
170	Suriname	-	-	888	351	537	537	
171	Sweden	-	-	141 349	70 677	70 672	70 672	
172	Switzerland	-	-	168 554	168 554	-	-	
173	Syrian Arab Republic	-	17 877	3 548	-	3 548	21 425	
174	Tajikistan	-	-	592	435	157	157	
175	Thailand	-	-	43 026	43 026	-	-	
176	Timor-Leste	-	674	444	-	444	1 118	
177	Togo	-	75	152	-	152	227	
178	Tonga	-	-	152	42	110	110	
179	Trinidad and Tobago	-	3 834	5 027	-	5 027	8 861	
180	Tunisia	-	-	4 140	2 070	2 070	2 070	
181	Turkey	-	-	150 515	150 515	-	-	
182	Turkmenistan	-	7 806	3 844	-	3 844	11 650	
183	Tuvalu	-	-	152	152	-	-	
184	Uganda	-	3 382	1 330	-	1 330	4 712	
185	Ukraine	-	-	15 229	7 615	7 614	7 614	
186	United Arab Emirates	-	-	89 303	44 653	44 650	44 650	
187	United Kingdom of Great Britain and Northern Island	-	-	659 872	659 872	-	-	
188	United Republic of Tanzania	25	5 658	1 478	-	1 478	7 158	
189	United States of America ^b	702 532	630 171	646 130	3 252 786	1 470 500	1 782 286	3 058 587
190	Uruguay	-	-	11 680	11 680	-	-	
191	Uzbekistan	-	-	3 400	3 400	-	-	
192	Vanuatu	-	222	152	-	152	374	
193	Venezuela (Bolivarian Republic of)	-	-	84 425	-	84 425	84 425	
194	Viet Nam	-	-	8 576	8 553	23	23	
195	Yemen	-	5 901	1 478	-	1 478	7 379	
196	Zambia	-	1 910	1 035	-	1 035	2 945	
197	Zimbabwe	-	-	592	527	65	65	
Total		707 340	634 484	1 311 508	15 165 892	11 021 865	4 144 027	6 090 020

^a At the official United Nations Rate of Exchange for the month of August 2019.

^b The United States of America views its funding to the Core Budget of the Convention as a voluntary contribution.

Table 2
**Status of contributions and outstanding pledges to the Supplementary Fund as at
 15 August 2019**

<i>Donor country/organization</i>	<i>Contributions received</i>			<i>Outstanding pledges</i>		
	<i>Currency</i>	<i>Amount</i>	<i>EUR *</i>	<i>Currency</i>	<i>Amount</i>	<i>EUR **</i>
China	USD	209 990	181 641			
European Union	EUR	300 000	300 000	EUR	209 511	209 511
Guyana	USD	5 000	4 355			
Morocco	EUR	99 000	99 000			
Republic of Korea	USD	2 579 300	2 193 845	USD	188 613	169 186
Switzerland	CHF	170 000	149 849			
Turkey	USD	1 415 070	1 248 148	USD	1 254 930	1 125 672
Subtotal			4 176 838			1 504 369
Convention on Biological Diversity	USD	203 108	178 532	USD	191 347	171 638
Elion Resources Group	USD	141 178	123 672			
International Bank for Reconstruction and Development (World Bank Group)	USD	30 000	26 260			
Rockefeller Foundation	USD	150 000	134 280			
Subtotal			462 744			171 638
TOTAL			4 639 582			1 676 007

* United Nations Rate of Exchange used at the time of receipt of the contribution.

** United Nations Rate of Exchange as at 15 August 2019.

Table 3

Status of contributions and outstanding pledges to the Trust Fund for Voluntary Financing of the Global Mechanism of the United Nations Convention to Combat Desertification as at 15 August 2019

<i>Donor country/organization</i>	<i>Contributions received</i>			<i>Outstanding pledges</i>		
	<i>Currency</i>	<i>Amount</i>	<i>EUR *</i>	<i>Currency</i>	<i>Amount</i>	<i>EUR **</i>
European Union				EUR	785 500	785 500
Germany	EUR	100 000	100 000			
Ireland	EUR	1 250 000	1 250 000			
Italy	EUR	2 500 000	2 500 000	EUR	3 500 000	3 500 000
Subtotal			3 850 000			4 285 500
Food and Agricultural Organization of the United Nations	USD	60 000	52 520			
Global Environment Facility (GEF)/World Bank	USD	25 000	20 250			
International Union for Conservation of Nature and Natural Resources	USD	138 732	121 946	USD	137 615	123 441
United Nations Entity for Gender Equality and the Empowerment of Women	USD	25 000	21 450			
United Nations Environment Programme – GEF	USD	1 572 558	1 309 278	USD	253 926	227 772
Subtotal			1 525 444			351 213
TOTAL			5 375 444			4 636 713

* United Nations Rate of Exchange used at the time of receipt of the contribution.

** United Nations Rate of Exchange as at 15 August 2019.

Table 4

Status of contributions and outstanding pledges to the Special Fund for Participation in the United Nations Convention to Combat Desertification as at 15 August 2019

<i>Donor country/organization</i>	<i>Contributions received</i>			<i>Outstanding pledges</i>		
	<i>Currency</i>	<i>Amount</i>	<i>EUR *</i>	<i>Currency</i>	<i>Amount</i>	<i>EUR **</i>
France	EUR	20 000	20 000			
India	USD	1 000 000	897 000			
Luxembourg	EUR	15 000	15 000			
South Africa	EUR	25 000	25 000			
Switzerland	CHF	145 000	129 431			
United Arab Emirates	USD	20 000	16 910			
TOTAL			1 103 341			

* United Nations Rate of Exchange used at the time of receipt of the contribution.

** United Nations Rate of Exchange as at 15 August 2019.