



United Nations

ICCD/COP(14)/6



## Convention to Combat Desertification

Distr.: General  
28 June 2019

Original: English

---

### Conference of the Parties

#### Fourteenth session

New Delhi, India, 2–13 September 2019

Item 6 (a) of the provisional agenda

#### Programme and budget

#### Programme and budget for the biennium 2020–2021

## Programme and budget for the biennium 2020–2021

### Note by the secretariat\*

#### *Summary*

This document presents an overview of the proposed programme budget of the United Nations Convention to Combat Desertification for the biennium 2020–2021. In addition to presenting a summary of the required human and financial resources, it outlines the components of the budget using a results-based budgeting approach that responds to the UNCCD 2018–2030 Strategic Framework, which was adopted by the Conference of the Parties at its thirteenth session.

The proposed budget should be considered together with the comprehensive multi-year workplan for the Convention (2020–2023) and the two-year costed work programme for the Convention (2020–2021), which are presented in document ICCD/COP(14)/7-ICCD/CRIC(18)/2. This budget document should be read in conjunction with the information on financial and programme performance for the biennium 2018–2019 contained in documents ICCD/COP(14)/8 and ICCD/CRIC(18)/3.

---

\* This document was scheduled for publication after the standard publication date owing to circumstances beyond the submitter's control.

GE.19-11055(E)



\* 1 9 1 1 0 5 5 \*

Please recycle 



## Contents

|  | <i>Paragraphs</i> | <i>Page</i> |
|--|-------------------|-------------|
| I. Introduction .....  | 1–3               | 3           |
| A. Mandate .....   | 1                 | 3           |
| B. Scope of the note .....   | 2–3               | 3           |
| II. Building the proposed programme budget .....   | 4–5               | 3           |
| Funding overview .....   | 4–5               | 3           |
| III. Proposed budget for the Convention .....  | 6–32              | 4           |
| A. Overview of core budget requirements .....  | 6–13              | 4           |
| B. After-service health insurance .....  | 14–22             | 8           |
| C. Working capital reserve .....   | 23–24             | 9           |
| D. Core budget contributions received from past financial periods.....   | 25–26             | 9           |
| E. Trust Fund for Participation of Representatives of Eligible Parties in the<br>Sessions of the UNCCD Conference .....                        | 27–29             | 9           |
| F. Trust Fund for Voluntary Financing of Activities under the UNCCD.....   | 30                | 10          |
| G. Trust Fund for Convention Events Organized by the UNCCD Secretariat<br>(the Bonn Fund).....   | 31                | 10          |
| H. Programme support costs (overheads) .....   | 32                | 10          |
| IV. Contingencies .....  | 33–37             | 11          |
| A. Contingency budget for conference servicing approved by the General<br>Assembly .....   | 33–35             | 11          |
| B. Contingency budget for hosting the Conference of the Parties in Bonn,<br>Germany .....  | 36                | 11          |
| C. Contingency budget for hosting the session of the Committee for the<br>Review of the Implementation of the Convention in Bonn, Germany..... | 37                | 12          |
| V. Conclusions and recommendations .....   | 38                | 12          |
| Annex  |                   |             |
| Indicative scale of assessment for the core budget of the Convention 2020–2021 .....   |                   | 13          |

---

## List of abbreviations

|         |  |
|---------|--|
| COP     | Conference of the Parties  |
| CRIC    | Committee for the Review of the Implementation of the Convention |
| CSO     | civil society organization                                       |
| CST     | Committee on Science and Technology                              |
| DLDD    | desertification/land degradation and drought                     |
| D-SLM   | drought-smart land management                                    |
| EbA     | ecosystem-based adaptation                                       |
| Eco-DRR | ecosystem-based disaster risk reduction                          |
| GEF     | Global Environment Facility                                      |
| GM      | Global Mechanism   |
| GWP     | Global Water Partnership   |
| IFAD    | International Fund for Agricultural Development                  |
| IFS     | Integrated Financing Strategies                                  |
| IDMP    | International Drought Management Programme                       |
| IRA     | Institute of Resource Assessment                                 |
| IRAD    | Institute for Agriculture Research and Development               |
| LAC     | Latin America and the Caribbean                                  |
| LDN     | land degradation neutrality                                      |
| NAP     | national action programmes                                       |
| NBS     | nature-based solutions   |
| SLM     | sustainable land management                                      |
| UNCCD   | United Nations Convention to Combat Desertification              |

## **I. Introduction**

### **A. Mandate**

1. Rule 10 (d) of the rules of procedure of the Conference of the Parties (COP)<sup>1</sup> provides that the provisional agenda of each ordinary session of the COP shall include, as appropriate, the proposed budget as well as all questions pertaining to the accounts and financial arrangements.

### **B. Scope of the note**

2. This document presents an overview of the proposed programme budget for the biennium 2020–2021 by providing a summary of the human and financial resources required. In accordance with the UNCCD 2018–2030 Strategic Framework, which was adopted by the COP at its thirteenth session, the resource requirements are based on two-year work programmes of the secretariat, the Global Mechanism (GM), the Committee for the Review of the Implementation of the Convention (CRIC) and the Committee on Science and Technology (CST), using a results-based management approach.

3. The proposed budget should be considered together with the comprehensive multi-year workplan for the Convention (2020–2023), and the two-year costed work programme for the Convention (2020–2021), which are presented in document ICCD/COP(14)/7-ICCD/CRIC(18)/2. The budget document should be read in conjunction with the information on financial and programme performance for the biennium 2018–2019, which is contained in documents ICCD/COP(14)/8 and ICCD/CRIC(18)/3.

## **II. Building the proposed programme budget**

### **Funding overview**

4. The work of the secretariat, the GM, the CRIC and the CST is funded from five trust funds:

- (a) The Trust Fund for the Core Budget of the UNCCD;
- (b) Trust Fund for Participation of Representatives of Eligible Parties in the Sessions of the UNCCD Conference;
- (c) Trust Fund for Voluntary Financing of Activities under the UNCCD;
- (d) Trust Fund for Voluntary Financing of Activities under the GM; and
- (e) Trust Fund for Convention Events Organized by the UNCCD Secretariat (the Bonn Fund).

5. The core budget and the indicative scale of contributions from all Parties are approved by the COP. The indicative scale of contributions is based on the scale of assessment of the apportionment of the expenses of the United Nations adopted by the General Assembly. In the biennium 2020–2021, the indicative scale of contributions (see annex) has been established in accordance with General Assembly resolution 73/271, adopted by the General Assembly on 22 December 2018 at its seventy-third session. The total amount of indicative contributions also takes into account the annual contribution of EUR 511,292 from the host Government.

---

<sup>1</sup> Decision 1/COP.1.

### III. Proposed budget for the Convention

#### A. Overview of core budget requirements

##### 1. Scenario 1

6. Since the outset of the biennium 2010–2011, the secretariat has been operating with nearly the same amount of financial resources to fund staff and operating costs, with slight adjustments to the core budget approved by the COP averaging negative 0.18 per cent in net terms, or negative 0.27 per cent in gross terms, between 2010 and 2019. As such, the secretariat has had to use the same budget to fund salaries, including salary step increments earned within grade, and the costs of goods and services that have increased over time to implement the work programme, effectively creating a core budget with diminishing capacity to deliver on mandated work. The Executive Secretary, who is mindful of the challenges that Parties face in their respective home countries, therefore proposes a modest increase in the budget for the biennium 2020–2021 of 1.5 per cent, representing a budget adjusted for inflation (zero real), in accordance with projected inflation in Europe over the next two years.<sup>2</sup>

7. In 2019, the Executive Secretary realigned the existing structural organization of the secretariat by establishing the Communications unit and moving the regional coordination section to the External Relations, Policy and Advocacy unit in order to strengthen their respective roles in supporting the work of the Convention. It is important to note that the level of staffing and financial resources attributed to each area as in the previous biennium were transferred to the respective units.

8. The estimated resource requirements for the core budget of the Convention for the biennium 2020–2021 representing a budget adjusted for inflation (zero real) may be found in tables 1 and 2.

---

2

<[https://www.ecb.europa.eu/stats/ecb\\_surveys/survey\\_of\\_professional\\_forecasters/html/table\\_hist\\_hicp.en.html](https://www.ecb.europa.eu/stats/ecb_surveys/survey_of_professional_forecasters/html/table_hist_hicp.en.html)>.

Table 1  
**Core budget of the Convention for the biennium 2020–2021 – zero real (euros)**

|   | <i>Approved budget<br/>2018–2019</i> | <i>Proposed budget<br/>2020–2021</i> | <i>Percentage<br/>variance</i> |
|---|--------------------------------------|--------------------------------------|--------------------------------|
| <i>I. Secretariat programmes</i>                  |                                      |                                      |                                |
| <b>A. Executive direction and management</b>      | 2 050 085                            | 2 026 838                            | (1.1)                          |
| <b>B. Communications</b>                          | 0                                    | 1 122 590                            |                                |
| <b>C. External relations, policy and advocacy</b> | 2 172 900                            | 2 183 874                            | 0.5                            |
| <b>D. Science, technology and implementation</b>  | 3 953 400                            | 3 205 370                            | (18.9)                         |
| <b>E. Administrative services</b>                 | 2 509 051                            | 2 307 045                            | (8.1)                          |
| <i>II. Global Mechanism</i>                       |                                      |                                      |                                |
| <b>F. Global Mechanism</b>                        | 3 640 300                            | 3 694 905                            | 1.5                            |
| <b>Subtotal (A-F)</b>                             | 14 325 736                           | 14 540 622                           | 1.5                            |
| <b>III. Programme support costs (13%)</b>         | 1 862 346                            | 1 890 281                            | 1.5                            |
| <b>IV. Working capital reserve</b>                | -                                    | -                                    | -                              |
| <b>TOTAL (I-IV)</b>                               | 16 188 082                           | 16 430 903                           | 1.5                            |

9. The estimated resource requirements by object of expenditure for the core budget of the Convention for the biennium 2020–2021 are presented in accordance with the new structure used in the Umoja financial system, which may be found in table 2.

Table 2  
**Core budget of the Convention for the biennium 2020–2021 by object of expenditure (euros)**

| <i>Object of expenditure (2018–<br/>2019)</i>                                      | <i>Approved budget<br/>2018–2019</i> | <i>Proposed budget<br/>2020–2021</i> | <i>Object of expenditure<br/>(2020–2021)</i> |
|--|--------------------------------------|--------------------------------------|--|
| Staff and other personnel costs  | 10 581 075                           | 10 946 166                           | Personnel costs                              |
| Consultants  | 691 100                              | 763 661                              | Contractual services                         |
| Official travel  | 660 286                              | 670 190                              | Travel                                       |
| Training   | 154 000                              | 156 310                              | Operating and other direct costs             |
| Hospitality  | 22 000                               | 22 330                               | Operating and other direct costs             |
| General operating expenses   | 1 193 375                            | 942 706                              | Operating and other direct costs             |
| Supplies and equipment   | 92 000                               | 57 855                               | Supplies, commodities and materials          |
|  |                                      | 35 525                               | Equipment, vehicles and furniture            |
| Joint administration costs (United Nations, Bonn/ United Nations Office at Geneva) | 931 900                              | 945 879                              | Operating and other direct costs             |
| <b>TOTAL</b>   | <b>14 325 736</b>                    | <b>14 540 622</b>                    |  |

10. As is in previous bienniums, the Executive Secretary would require flexibility in implementing the post table in the next biennium. As further opportunities arise with the departure of staff, there may be less necessity to maintain high-level positions. Therefore, the Executive Secretary would continue to require the authority in the biennium 2020–2021 to establish lower-level positions than what are presented in the post table with the understanding that such adjustments are maintained within the same level of budget for staff costs, currently established at EUR 10,946,166, which has been adjusted to reflect the higher personnel costs. The proposed staffing of the secretariat and the GM for the biennium 2020–2021 is presented in table 3, reflecting no change from the present biennium.

Table 3  
**Proposed staffing of the secretariat and the Global Mechanism**

|  | <i>Approved budget 2018–2019</i> |                         |              | <i>Proposed budget 2020–2021</i> |                         |              |
|--|----------------------------------|-------------------------|--------------|----------------------------------|-------------------------|--------------|
|  | <i>Secretariat</i>               | <i>Global Mechanism</i> | <i>Total</i> | <i>Secretariat</i>               | <i>Global Mechanism</i> | <i>Total</i> |
| Professional category and above          |                                  |                         |              |                                  |                         |              |
| USG                                      | 1.00                             | 0.00                    | 1.00         | 1.00                             | 0.00                    | 1.00         |
| D-2                                      | 1.00                             | 0.00                    | 1.00         | 1.00                             | 0.00                    | 1.00         |
| D-1                                      | 0.00                             | 1.00                    | 1.00         | 0.00                             | 1.00                    | 1.00         |
| P-5                                      | 7.00                             | 1.00                    | 8.00         | 7.00                             | 1.00                    | 8.00         |
| P-4                                      | 7.00                             | 2.00                    | 9.00         | 7.00                             | 2.00                    | 9.00         |
| P-3                                      | 4.00                             | 4.00                    | 8.00         | 4.00                             | 4.00                    | 8.00         |
| P-2                                      | 1.00                             | 2.00                    | 3.00         | 1.00                             | 2.00                    | 3.00         |
| Subtotal Professional category and above | 21.00                            | 10.00                   | 31.00        | 21.00                            | 10.00                   | 31.00        |
| Subtotal General Services category       | 10.00                            | 4.00                    | 14.00        | 10.00                            | 4.00                    | 14.00        |
| <b>TOTAL</b>                             | <b>31.00</b>                     | <b>14.00</b>            | <b>45.00</b> | <b>31.00</b>                     | <b>14.00</b>            | <b>45.00</b> |

## 2. Scenario 2

11. The estimated resource requirements for the core budget of the Convention for the biennium 2020–2021 representing a zero nominal scenario, whereby there is no change in the overall level financial resources from the biennium 2018–2019, may be found in tables 4 and 5.

Table 4  
**Core budget of the Convention for the biennium 2020–2021 – zero nominal (euros)**

|   | <i>Approved budget<br/>2018–2019</i> | <i>Proposed budget<br/>2020–2021</i> | <i>Percentage<br/>variance</i> |
|---|--------------------------------------|--------------------------------------|--------------------------------|
| <i>I. Secretariat programmes</i>                  |                                      |                                      |                                |
| <b>A. Executive direction and management</b>      | 2 050 085                            | 1 996 885                            | (2.6)                          |
| <b>B. Communications</b>                          | 0                                    | 1 106 000                            |                                |
| <b>C. External relations, policy and advocacy</b> | 2 172 900                            | 2 151 600                            | (1.0)                          |
| <b>D. Science, technology and implementation</b>  | 3 953 400                            | 3 158 000                            | (20.1)                         |
| <b>E. Administrative services</b>                 | 2 509 051                            | 2 272 951                            | (9.4)                          |
| <i>II. Global Mechanism</i>                       |                                      |                                      |                                |
| <b>F. Global Mechanism</b>                        | 3 640 300                            | 3 640 300                            | -                              |
| <b>Subtotal (A-F)</b>                             | 14 325 736                           | 14 325 736                           | -                              |
| <b>III. Programme support costs (13%)</b>         | 1 862 346                            | 1 862 346                            | -                              |
| <b>IV. Working capital reserve</b>                | -                                    | -                                    | -                              |
| <b>TOTAL (I-IV)</b>                               | 16 188 082                           | 16 188 082                           | -                              |

Table 5  
**Core budget of the Convention for the biennium 2020–2021 by object of expenditure (euros)**

| <i>Object of expenditure (2018–<br/>2019)</i>                                      | <i>Approved budget<br/>2018–2019</i> | <i>Proposed budget<br/>2020–2021</i> | <i>Object of expenditure<br/>(2020–2021)</i> |
|--|--------------------------------------|--------------------------------------|--|
| Staff and other personnel costs  | 10 581 075                           | 10 784 400                           | Personnel costs                              |
| Consultants  | 691 100                              | 752 375                              | Contractual services                         |
| Official travel  | 660 286                              | 660 286                              | Travel                                       |
| Training   | 154 000                              | 154 000                              | Operating and other direct costs             |
| Hospitality  | 22 000                               | 22 000                               | Operating and other direct costs             |
| General operating expenses   | 1 193 375                            | 928 775                              | Operating and other direct costs             |
| Supplies and equipment   | 92 000                               | 57 000                               | Supplies, commodities and materials          |
|  |                                      | 35 000                               | Equipment, vehicles and furniture            |
| Joint administration costs (United Nations, Bonn/ United Nations Office at Geneva) | 931 900                              | 931 900                              | Operating and other direct costs             |
| <b>TOTAL</b>   | <b>14 325 736</b>                    | <b>14 325 736</b>                    |  |

12. With respect to the staffing table under a zero nominal scenario, the Executive Secretary would request the consideration of Parties to maintain the same authority as indicated above but within the overall level of the budget of EUR 16,188,082.



13. More detailed information on the estimated resource requirements for the secretariat and the GM is contained in the document on the costed two-year work programme for the biennium 2020–2021.<sup>3</sup>

## **B. After-service health insurance**

14. Parties may recall that the secretariat and the GM fund after-service health insurance (ASHI) on a “pay-as-you-go” basis from the core budget, which continues to be the practice in the United Nations system, to cover the current biennium costs (short-term) for retirees. As a result, this practice does not take into account the accumulated liabilities for future costs, which were estimated to be USD 16.12 million, of which USD 13.8 million is related to ASHI, for the secretariat and the GM as at 31 December 2018.

15. At its seventy-third session, the General Assembly considered the report of the Secretary-General on managing ASHI (A/73/662). The General Assembly, by its resolution 73/279 (A/RES/73/279 B), took note of the report and endorsed the conclusions and recommendations contained in the report of the Advisory Committee, which were the following:

(a) That the pay-as-you-go funding of the United Nations (ASHI) obligation in respect of staff members recruited before 1 January 2022 be maintained;

(b) That the funding of the obligation in respect of officials recruited from 1 January 2022 be achieved through the implementation of a payroll charge corresponding to a level 5.35 per cent of salary mass and the establishment of a dedicated financial reserve; and

(c) That the payroll charge be reviewed every three years and adjusted to accommodate variances against the projected accumulation of the dedicated reserve.

16. In addition, the General Assembly requested a further status update to be provided to the Assembly at its seventy-fifth session to include comprehensive proposals to be applied after 1 January 2022.

17. The Secretary-General’s proposal includes the entities falling directly within the scope of the decisions of the General Assembly in relation to ASHI, including the UNCCD.<sup>4</sup> However, such proposals are not binding on agencies of the United Nations system, as corresponding proposals would have to be presented to the governing bodies of those agencies for decision.<sup>5</sup> As such, the COP may wish to consider these recommendations that may come into force on 1 January 2022, or take other measures as appropriate to address the ASHI liability.

18. The recommendations currently being considered by the General Assembly would result in an increase in staff costs in addition to the current budget allocation for ASHI under a pay-as-you-go method, estimated to be EUR 120,000, or USD 140,000, in the biennium 2020–2021 for the UNCCD. Staff recruited before 1 January 2022 would continue to be funded on a pay-as-you-go method, while the ASHI liability for staff recruited after 1 January 2022 would be covered through a monthly payroll charge of 5.35 per cent held in a fund reserve, much like a pension fund.

19. For example, the secretariat was erroneously charged in 2018 a 3 per cent payroll deduction to offset future ASHI liabilities for staff funded by the Trust Fund for the Core Budget of the UNCCD, amounting to USD 155,284, which was later reimbursed to the trust fund at the close of the 2018 accounts. If the payroll had been charged 5.35 percent of salary mass (gross salary excluding post adjustment), the expense would have amounted to USD 276,924. For the biennium, the total cost for ASHI liabilities to the UNCCD core budget would therefore have been USD 553,848 for the payroll charge plus USD 140,000 for the pay-as-you-go method, for a total amount of USD 693,848.

<sup>3</sup> ICCD/COP(14)/7-ICCD/CRIC(18)/2.

<sup>4</sup> A/73/662, paragraph 61.

<sup>5</sup> A/73/662, paragraph 62.

20. According to the Secretary-General's report, it is projected that funding for the pay-as-you-go portion of ASHI for staff recruited prior to 1 January 2022 will peak by the biennium 2048–2049 and diminish with each subsequent biennium. For staff recruited after 1 January 2022, ASHI obligations will be covered by the fund reserve at the time when the first staff members will be eligible for ASHI in the biennium 2030–2031.

21. In light of this, the secretariat and the GM will continue to budget the costs of ASHI using the pay-as-you-go method in the proposed budget for the biennium 2020–2021, which as stated above is estimated to be EUR 120,000. Furthermore, the secretariat will take steps to establish a special account in order to present ASHI together with the trust funds of the UNCCD on the face of the financial statements. This special account, however, could be used to manage the pay-as-you-go portion of ASHI by using the biennium budget for ASHI (EUR 120,000).

22. The COP may therefore wish to request the Executive Secretary to prepare a budget for the biennium 2022–2023 that includes both the pay-as-you-go portion and the payroll charge for ASHI and continue monitoring developments within the United Nations system, and report on this to the COP at its fifteenth session.

### **C. Working capital reserve**

23. The COP, by its decision 10/COP.13, paragraph 16, requested the Executive Secretary to prepare a report for consideration by the COP at its fourteenth session in the event that a decision is reached on the subject by the United Nations General Assembly on the level of the working capital reserve.

24. In consultation with the Department of Management Strategy, Policy and Compliance of the United Nations, the secretariat has been informed that there has been no further development or decision taken with regard to the level of the working capital reserve.

### **D. Core budget contributions received from past financial periods**

25. In paragraphs 25 through 27 of decision 10/COP.13, the COP urged Parties with outstanding contributions to make renewed efforts to pay outstanding contributions as expeditiously as possible to enhance the financial stability of the Convention through contributions by all Parties. Furthermore, the COP requested the Executive Secretary to enter into a voluntary plan with Parties with contributions in arrears in order to pay these outstanding contributions.

26. As at 31 May 2019, 36 Parties paid past contributions amounting to EUR 564,030.

### **E. Trust Fund for Participation of Representatives of Eligible Parties in the Sessions of the UNCCD Conference**

27. In accordance with the financial rules of the COP, a special fund was established to support the participation of representatives of developing, and in particular least developed, country Parties affected by desertification and/or drought, particularly those in Africa, in the sessions of the COP and its subsidiary bodies.

28. The representatives of the developing countries continue to play an active role in the deliberations of the COP and its subsidiary bodies, assuming significant positions as Chairs or Vice-Chairs of the COP, the subsidiary bodies and contact groups. The active participation of the developing country representatives both at the technical and political levels contributes at each major session to building consensus and bringing about constructive outcomes to chart the path of the Convention ahead.

29. The estimated resource requirements for the fund may be found in table 6.

Table 6

**Estimated resource requirements for participation in the United Nations Convention to Combat Desertification process for the biennium 2020–2021 (euros)**

| <i>Sessions</i>  | <i>Estimated cost</i> |
|--|-----------------------|
| Nineteenth session of the Committee for the Review of the Implementation of the Convention | 900 000               |
| Fifteenth session of the Conference of the Parties   | 1 300 000             |
| <b>TOTAL</b>   | <b>2 200 000</b>      |

## **F. Trust Fund for Voluntary Financing of Activities under the UNCCD**

30. The Trust Fund for Voluntary Financing of Activities under the UNCCD and the Trust Fund for Voluntary Financing of Activities of the GM complement the core resources of the secretariat and the GM by supporting the work of the Convention.

## **G. Trust Fund for Convention Events Organized by the UNCCD Secretariat (the Bonn Fund)**

31. The host Government makes an additional annual contribution of EUR 511,292 to fund Convention events by the secretariat. Known as the 'Bonn Fund', it is utilized according to a cost plan which is proposed by the secretariat and accepted by the Government of Germany. Table 7 shows an overview of the estimated budget for the biennium 2020–2021.

Table 7

**The Bonn Fund in the biennium 2020–2021 (euros)**

|  | <i>2020–2021</i> |
|--|------------------|
| <b>Income</b>  | <b>1 022 584</b> |
| <b>Expenditure</b>   |                  |
| Conference support for the organization of UNCCD events held in Bonn | 649 900          |
| Other activities related to the Convention                           | 239 748          |
| Programme support costs  | 132 936          |
| <b>TOTAL expenditure</b>   | <b>1 022 584</b> |

## **H. Programme support costs (overheads)**

32. In accordance with the financial rules of the COP and standard practice of the United Nations, a rate of 13 per cent is charged to all trust funds for programme support services, or overheads. These support services are mostly used to cover the costs of administrative support staff and secretariat staff costs at the United Nations liaison office in New York, as well as a Programme Officer for one region. Table 8 indicates the estimated human and financial resource requirements for the next biennium, which are contingent upon associated income to the special account.

Table 8

**Human resource requirements in the biennium 2020–2021**

|  | 2020             | 2021             |
|--|------------------|------------------|
| Professional category and above          |                  |                  |
| D-1                                      | 1.00             | 1.00             |
| P-5                                      | 2.00             | 2.00             |
| P-4                                      | 3.50             | 3.50             |
| P-3                                      | 1.00             | 1.00             |
| P-2                                      | 1.00             | 1.00             |
| Subtotal Professional category and above | 8.50             | 8.50             |
| Subtotal General Services category       | 8.50             | 8.50             |
| <b>TOTAL posts</b>                       | <b>17.00</b>     | <b>17.00</b>     |
| <b>Associated staff costs (euros)</b>    | <b>1 770 500</b> | <b>1 770 500</b> |

## IV. Contingencies

### A. Contingency budget for conference servicing approved by the General Assembly

33. The General Assembly has in its past decisions approved a provision for conference services (interpretation, document reproduction and other related services) as part of the regular budget of the United Nations for meetings of the COP and its subsidiary bodies. If the General Assembly decides not to continue this practice, Parties would have to assume the costs of this provision. The following contingency budget has therefore been prepared for consideration by the COP.

34. It is assumed that CRIC will meet for a total of three working days in the biennium. The provision will be required for corresponding meeting services, allowing for a total of ten meetings with interpretation for the CRIC session as well as the translation, processing and distribution of a total estimated 700 pages for the pre-session, 60 pages of in-session and 70 pages of post-session documentation.

35. It is also assumed that the COP will meet for a total of two consecutive weeks in 2021. The provision will be required for corresponding meeting services, allowing for two simultaneous meetings with interpretation at any time during the session of the COP (that is, 20 meetings per week) and the translation, processing and distribution of an estimated 2,000 pages of pre-session, 150 pages of in-session, and 200 pages of post-session documentation. The full cost of these requirements, estimated at EUR 2.1 million, may be found in table 9.

Table 9

**Contingency budget for conference servicing (euros)**

| <i>Object of expenditure</i>     | 2020–2021        |
|----------------------------------|------------------|
| United Nations meetings services | 1 862 530        |
| Programme support costs          | 242 130          |
| <b>TOTAL</b>                     | <b>2 104 660</b> |

### B. Contingency budget for hosting the Conference of the Parties in Bonn, Germany

36. In the event that the fifteenth session of the COP is held in Bonn, an additional amount of EUR 1.5 million (see table 10) will be required to cover the costs relating to logistical arrangements, including renting of the conference venue, installation of communication

systems and contracting of local staff, provision of security equipment and personnel, and rental of equipment and supplies.

Table 10

**Resource requirements for hosting the fifteenth session of the Conference of the Parties (euros)**

| <i>Object of expenditure</i> | <i>2020–2021</i> |
|------------------------------|------------------|
| Incremental costs            | 1 222 060        |
| Contingencies                | 121 800          |
| <b>Subtotal</b>              | <b>1 343 860</b> |
| Programme support costs      | 174 700          |
| <b>TOTAL</b>                 | <b>1 518 560</b> |

**C. Contingency budget for hosting the session of the Committee for the Review of the Implementation of the Convention in Bonn, Germany**

37. In the event that the nineteenth session of the CRIC is held in Bonn, an additional amount of EUR 688,170 (see table 11) will be required to cover the costs relating to logistical arrangements, including renting of the conference venue, installation of communication systems and contracting of local staff, provision of security equipment and personnel, and rental of equipment and supplies.

Table 11

**Resource requirements for hosting the nineteenth session of the Committee for the Review of the Implementation of the Convention (euros)**

| <i>Object of expenditure</i> | <i>2020–2021</i> |
|------------------------------|------------------|
| Incremental costs            | 548 100          |
| Contingencies                | 60 900           |
| <b>Subtotal</b>              | <b>609 000</b>   |
| Programme support costs      | 79 170           |
| <b>TOTAL</b>                 | <b>688 170</b>   |

**V. Conclusions and recommendations**

38. This programme budget proposal presents the resource requirements for the work programmes of the secretariat, the GM, the CST and the CRIC. The COP may therefore wish to:

- (a) Adopt the work plan and work programmes of the secretariat and the GM;
- (b) Approve a programme budget for the biennium 2020–2021;
- (c) Adopt the indicative scale of contributions for 2020 and 2021;
- (d) Take note of the requirements for voluntary contributions to the Trust Fund for Participation of Representatives of Eligible Parties in the Sessions of the UNCCD Conference; and
- (e) Approve a contingency for conference services in the event that the General Assembly decides not to provide resources for these activities in the United Nations regular budget for the biennium 2020–2021.

## Annex

### Indicative scale of assessment for the core budget of the Convention 2020–2021

| <i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i> | <i>United Nations scale of assessment</i> | <i>Indicative scale of assessment for 2020–2021</i> | <i>2020 indicative contributions (euros)</i> | <i>2021 indicative contributions (euros)</i> | <i>Total amount payable (euros)</i> |
|---|---|---|--|--|-------------------------------------|
| Afghanistan   | 0.007                                     | 0.007   | 561  | 561  | 1 122                               |
| Albania   | 0.008                                     | 0.008   | 641  | 641  | 1 282                               |
| Algeria   | 0.138                                     | 0.135   | 11 053                                       | 11 053                                       | 22 106                              |
| Andorra   | 0.005                                     | 0.005   | 400  | 400  | 800                                 |
| Angola  | 0.010                                     | 0.010   | 801  | 801  | 1 602                               |
| Antigua and Barbuda   | 0.002                                     | 0.002   | 160  | 160  | 320                                 |
| Argentina   | 0.915                                     | 0.892   | 73 284                                       | 73 284                                       | 146 568                             |
| Armenia   | 0.007                                     | 0.007   | 561  | 561  | 1 122                               |
| Australia   | 2.210                                     | 2.155   | 177 003                                      | 177 003                                      | 354 006                             |
| Austria   | 0.677                                     | 0.660   | 54 222                                       | 54 222                                       | 108 444                             |
| Azerbaijan  | 0.049                                     | 0.048   | 3 925  | 3 925  | 7 850                               |
| Bahamas   | 0.018                                     | 0.018   | 1 442  | 1 442  | 2 884                               |
| Bahrain   | 0.050                                     | 0.049   | 4 005  | 4 005  | 8 010                               |
| Bangladesh  | 0.010                                     | 0.010   | 801  | 801  | 1 602                               |
| Barbados  | 0.007                                     | 0.007   | 561  | 561  | 1 122                               |
| Belarus   | 0.049                                     | 0.048   | 3 925  | 3 925  | 7 850                               |
| Belgium   | 0.821                                     | 0.800   | 65 756                                       | 65 756                                       | 131 512                             |
| Belize  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Benin   | 0.003                                     | 0.003   | 240  | 240  | 480                                 |
| Bhutan  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Bolivia (Plurinational State of)  | 0.016                                     | 0.016   | 1 281  | 1 281  | 2 562                               |
| Bosnia and Herzegovina  | 0.012                                     | 0.012   | 961  | 961  | 1 922                               |
| Botswana  | 0.014                                     | 0.014   | 1 121  | 1 121  | 2 242                               |
| Brazil  | 2.948                                     | 2.874   | 236 111                                      | 236 111                                      | 472 222                             |
| Brunei Darussalam   | 0.025                                     | 0.024   | 2 002  | 2 002  | 4 004                               |
| Bulgaria  | 0.046                                     | 0.045   | 3 684  | 3 684  | 7 368                               |
| Burkina Faso  | 0.003                                     | 0.003   | 240  | 240  | 480                                 |
| Burundi   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Cabo Verde  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Cambodia  | 0.006                                     | 0.006   | 481  | 481  | 962                                 |
| Cameroon  | 0.013                                     | 0.013   | 1 041  | 1 041  | 2 082                               |
| Canada  | 2.734                                     | 2.665   | 218 972                                      | 218 972                                      | 437 944                             |
| Central African Republic  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Chad  | 0.004                                     | 0.004   | 320  | 320  | 640                                 |
| Chile   | 0.407                                     | 0.397   | 32 597                                       | 32 597                                       | 65 194                              |
| China   | 12.005                                    | 11.704  | 961 505                                      | 961 505                                      | 1 923 010                           |
| Colombia  | 0.288                                     | 0.281   | 23 067                                       | 23 067                                       | 46 134                              |
| Comoros   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |

| <i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i> | <i>United Nations scale of assessment</i> | <i>Indicative scale of assessment for 2020–2021</i> | <i>2020 indicative contributions (euros)</i> | <i>2021 indicative contributions (euros)</i> | <i>Total amount payable (euros)</i> |
|---|---|---|--|--|-------------------------------------|
| Congo   | 0.006                                     | 0.006   | 481  | 481  | 962                                 |
| Cook Islands  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Costa Rica  | 0.062                                     | 0.060   | 4 966  | 4 966  | 9 932                               |
| Côte d'Ivoire   | 0.013                                     | 0.013   | 1 041  | 1 041  | 2 082                               |
| Croatia   | 0.077                                     | 0.075   | 6 167  | 6 167  | 12 334                              |
| Cuba  | 0.080                                     | 0.078   | 6 407  | 6 407  | 12 814                              |
| Cyprus  | 0.036                                     | 0.035   | 2 883  | 2 883  | 5 766                               |
| Czechia   | 0.311                                     | 0.303   | 24 909                                       | 24 909                                       | 49 818                              |
| Democratic People's Republic of Korea   | 0.006                                     | 0.006   | 481  | 481  | 962                                 |
| Democratic Republic of the Congo  | 0.010                                     | 0.010   | 801  | 801  | 1 602                               |
| Denmark   | 0.554                                     | 0.540   | 44 371                                       | 44 371                                       | 88 742                              |
| Djibouti  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Dominica  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Dominican Republic  | 0.053                                     | 0.052   | 4 245  | 4 245  | 8 490                               |
| Ecuador   | 0.080                                     | 0.078   | 6 407  | 6 407  | 12 814                              |
| Egypt   | 0.186                                     | 0.181   | 14 897                                       | 14 897                                       | 29 794                              |
| El Salvador   | 0.012                                     | 0.012   | 961  | 961  | 1 922                               |
| Equatorial Guinea   | 0.016                                     | 0.016   | 1 281  | 1 281  | 2 562                               |
| Eritrea   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Estonia   | 0.039                                     | 0.038   | 3 124  | 3 124  | 6 248                               |
| Eswatini  | 0.002                                     | 0.002   | 160  | 160  | 320                                 |
| Ethiopia  | 0.010                                     | 0.010   | 801  | 801  | 1 602                               |
| European Union  | 2.500                                     | 2.500   | 205 386                                      | 205 386                                      | 410 772                             |
| Fiji  | 0.003                                     | 0.003   | 240  | 240  | 480                                 |
| Finland   | 0.421                                     | 0.410   | 33 719                                       | 33 719                                       | 67 438                              |
| France  | 4.427                                     | 4.316   | 354 568                                      | 354 568                                      | 709 136                             |
| Gabon   | 0.015                                     | 0.015   | 1 201  | 1 201  | 2 402                               |
| Gambia  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Georgia   | 0.008                                     | 0.008   | 641  | 641  | 1 282                               |
| Germany   | 6.090                                     | 5.937   | 487 761                                      | 487 761                                      | 975 522                             |
| Ghana   | 0.015                                     | 0.015   | 1 201  | 1 201  | 2 402                               |
| Greece  | 0.366                                     | 0.357   | 29 314                                       | 29 314                                       | 58 628                              |
| Grenada   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Guatemala   | 0.036                                     | 0.035   | 2 883  | 2 883  | 5 766                               |
| Guinea  | 0.003                                     | 0.003   | 240  | 240  | 480                                 |
| Guinea-Bissau   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Guyana  | 0.002                                     | 0.002   | 160  | 160  | 320                                 |
| Haiti   | 0.003                                     | 0.003   | 240  | 240  | 480                                 |
| Honduras  | 0.009                                     | 0.009   | 721  | 721  | 1 442                               |
| Hungary   | 0.206                                     | 0.201   | 16 499                                       | 16 499                                       | 32 998                              |
| Iceland   | 0.028                                     | 0.027   | 2 243  | 2 243  | 4 486                               |
| India   | 0.834                                     | 0.813   | 66 797                                       | 66 797                                       | 133 594                             |
| Indonesia   | 0.543                                     | 0.529   | 43 490                                       | 43 490                                       | 86 980                              |

| <i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i> | <i>United Nations Indicative scale of assessment</i> | <i>Indicative scale of assessment for 2020–2021</i> | <i>2020 indicative contributions (euros)</i> | <i>2021 indicative contributions (euros)</i> | <i>Total amount payable (euros)</i> |
|---|--|---|--|--|-------------------------------------|
| Iran (Islamic Republic of)  | 0.398  | 0.388   | 31 877                                       | 31 877                                       | 63 754                              |
| Iraq  | 0.129  | 0.126   | 10 332                                       | 10 332                                       | 20 664                              |
| Ireland   | 0.371  | 0.362   | 29 714                                       | 29 714                                       | 59 428                              |
| Israel  | 0.490  | 0.478   | 39 245                                       | 39 245                                       | 78 490                              |
| Italy   | 3.307  | 3.224   | 264 864                                      | 264 864                                      | 529 728                             |
| Jamaica   | 0.008  | 0.008   | 641  | 641  | 1 282                               |
| Japan   | 8.564  | 8.349   | 685 909                                      | 685 909                                      | 1 371 818                           |
| Jordan  | 0.021  | 0.020   | 1 682  | 1 682  | 3 364                               |
| Kazakhstan  | 0.178  | 0.174   | 14 256                                       | 14 256                                       | 28 512                              |
| Kenya   | 0.024  | 0.023   | 1 922  | 1 922  | 3 844                               |
| Kiribati  | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Kuwait  | 0.252  | 0.246   | 20 183                                       | 20 183                                       | 40 366                              |
| Kyrgyzstan  | 0.002  | 0.002   | 160  | 160  | 320                                 |
| Lao People's Democratic Republic  | 0.005  | 0.005   | 400  | 400  | 800                                 |
| Latvia  | 0.047  | 0.046   | 3 764  | 3 764  | 7 528                               |
| Lebanon   | 0.047  | 0.046   | 3 764  | 3 764  | 7 528                               |
| Lesotho   | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Liberia   | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Libya   | 0.030  | 0.029   | 2 403  | 2 403  | 4 806                               |
| Liechtenstein   | 0.009  | 0.009   | 721  | 721  | 1 442                               |
| Lithuania   | 0.071  | 0.069   | 5 687  | 5 687  | 11 374                              |
| Luxembourg  | 0.067  | 0.065   | 5 366  | 5 366  | 10 732                              |
| Madagascar  | 0.004  | 0.004   | 320  | 320  | 640                                 |
| Malawi  | 0.002  | 0.002   | 160  | 160  | 320                                 |
| Malaysia  | 0.341  | 0.332   | 27 311                                       | 27 311                                       | 54 622                              |
| Maldives  | 0.004  | 0.004   | 320  | 320  | 640                                 |
| Mali  | 0.004  | 0.004   | 320  | 320  | 640                                 |
| Malta   | 0.017  | 0.017   | 1 362  | 1 362  | 2 724                               |
| Marshall Islands  | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Mauritania  | 0.002  | 0.002   | 160  | 160  | 320                                 |
| Mauritius   | 0.011  | 0.011   | 881  | 881  | 1 762                               |
| Mexico  | 1.292  | 1.260   | 103 479                                      | 103 479                                      | 206 958                             |
| Micronesia (Federated States of)  | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Monaco  | 0.011  | 0.011   | 881  | 881  | 1 762                               |
| Mongolia  | 0.005  | 0.005   | 400  | 400  | 800                                 |
| Montenegro  | 0.004  | 0.004   | 320  | 320  | 640                                 |
| Morocco   | 0.055  | 0.054   | 4 405  | 4 405  | 8 810                               |
| Mozambique  | 0.004  | 0.004   | 320  | 320  | 640                                 |
| Myanmar   | 0.010  | 0.010   | 801  | 801  | 1 602                               |
| Namibia   | 0.009  | 0.009   | 721  | 721  | 1 442                               |
| Nauru   | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Nepal   | 0.007  | 0.007   | 561  | 561  | 1 122                               |
| Netherlands   | 1.356  | 1.322   | 108 605                                      | 108 605                                      | 217 210                             |



| <i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i> | <i>United Nations scale of assessment</i> | <i>Indicative scale of assessment for 2020–2021</i> | <i>2020 indicative contributions (euros)</i> | <i>2021 indicative contributions (euros)</i> | <i>Total amount payable (euros)</i> |
|---|---|---|--|--|-------------------------------------|
| New Zealand   | 0.291                                     | 0.284   | 23 307                                       | 23 307                                       | 46 614                              |
| Nicaragua   | 0.005                                     | 0.005   | 400  | 400  | 800                                 |
| Niger   | 0.002                                     | 0.002   | 160  | 160  | 320                                 |
| Nigeria   | 0.250                                     | 0.244   | 20 023                                       | 20 023                                       | 40 046                              |
| Niue  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| North Macedonia   | 0.007                                     | 0.007   | 561  | 561  | 1 122                               |
| Norway  | 0.754                                     | 0.735   | 60 389                                       | 60 389                                       | 120 778                             |
| Oman  | 0.115                                     | 0.112   | 9 211  | 9 211  | 18 422                              |
| Pakistan  | 0.115                                     | 0.112   | 9 211  | 9 211  | 18 422                              |
| Palau   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Panama  | 0.045                                     | 0.044   | 3 604  | 3 604  | 7 208                               |
| Papua New Guinea  | 0.010                                     | 0.010   | 801  | 801  | 1 602                               |
| Paraguay  | 0.016                                     | 0.016   | 1 281  | 1 281  | 2 562                               |
| Peru  | 0.152                                     | 0.148   | 12 174                                       | 12 174                                       | 24 348                              |
| Philippines   | 0.205                                     | 0.200   | 16 419                                       | 16 419                                       | 32 838                              |
| Poland  | 0.802                                     | 0.782   | 64 234                                       | 64 234                                       | 128 468                             |
| Portugal  | 0.350                                     | 0.341   | 28 032                                       | 28 032                                       | 56 064                              |
| Qatar   | 0.282                                     | 0.275   | 22 586                                       | 22 586                                       | 45 172                              |
| Republic of Korea   | 2.267                                     | 2.210   | 181 569                                      | 181 569                                      | 363 138                             |
| Republic of Moldova   | 0.003                                     | 0.003   | 240  | 240  | 480                                 |
| Romania   | 0.198                                     | 0.193   | 15 858                                       | 15 858                                       | 31 716                              |
| Russian Federation  | 2.405                                     | 2.345   | 192 621                                      | 192 621                                      | 385 242                             |
| Rwanda  | 0.003                                     | 0.003   | 240  | 240  | 480                                 |
| Saint Kitts and Nevis   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Saint Lucia   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Saint Vincent and the Grenadines  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Samoa   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| San Marino  | 0.002                                     | 0.002   | 160  | 160  | 320                                 |
| Sao Tome and Principe   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Saudi Arabia  | 1.172                                     | 1.143   | 93 868                                       | 93 868                                       | 187 736                             |
| Senegal   | 0.007                                     | 0.007   | 561  | 561  | 1 122                               |
| Serbia  | 0.028                                     | 0.027   | 2 243  | 2 243  | 4 486                               |
| Seychelles  | 0.002                                     | 0.002   | 160  | 160  | 320                                 |
| Sierra Leone  | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Singapore   | 0.485                                     | 0.473   | 38 845                                       | 38 845                                       | 77 690                              |
| Slovakia  | 0.153                                     | 0.149   | 12 254                                       | 12 254                                       | 24 508                              |
| Slovenia  | 0.076                                     | 0.074   | 6 087  | 6 087  | 12 174                              |
| Solomon Islands   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| Somalia   | 0.001                                     | 0.001   | 82   | 82   | 164                                 |
| South Africa  | 0.272                                     | 0.265   | 21 785                                       | 21 785                                       | 43 570                              |
| South Sudan   | 0.006                                     | 0.006   | 481  | 481  | 962                                 |
| Spain   | 2.146                                     | 2.092   | 171 878                                      | 171 878                                      | 343 756                             |
| Sri Lanka   | 0.044                                     | 0.043   | 3 524  | 3 524  | 7 048                               |
| State of Palestine  | 0.008                                     | 0.008   | 641  | 641  | 1 282                               |

| <i>Parties to the United Nations Convention to Combat Desertification<sup>a</sup></i> | <i>United Nations Indicative scale of assessment</i> | <i>Indicative scale of assessment for 2020–2021</i> | <i>2020 indicative contributions (euros)</i> | <i>2021 indicative contributions (euros)</i> | <i>Total amount payable (euros)</i> |
|---|--|---|--|--|-------------------------------------|
| Sudan   | 0.010  | 0.010   | 801  | 801  | 1 602                               |
| Suriname  | 0.005  | 0.005   | 400  | 400  | 800                                 |
| Sweden  | 0.906  | 0.883   | 72 563                                       | 72 563                                       | 145 126                             |
| Switzerland   | 1.151  | 1.122   | 92 186                                       | 92 186                                       | 184 372                             |
| Syrian Arab Republic  | 0.011  | 0.011   | 881  | 881  | 1 762                               |
| Tajikistan  | 0.004  | 0.004   | 320  | 320  | 640                                 |
| Thailand  | 0.307  | 0.299   | 24 588                                       | 24 588                                       | 49 176                              |
| Timor-Leste   | 0.002  | 0.002   | 160  | 160  | 320                                 |
| Togo  | 0.002  | 0.002   | 160  | 160  | 320                                 |
| Tonga   | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Trinidad and Tobago   | 0.040  | 0.039   | 3 204  | 3 204  | 6 408                               |
| Tunisia   | 0.025  | 0.024   | 2 002  | 2 002  | 4 004                               |
| Turkey  | 1.371  | 1.337   | 109 806                                      | 109 806                                      | 219 612                             |
| Turkmenistan  | 0.033  | 0.032   | 2 643  | 2 643  | 5 286                               |
| Tuvalu  | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Uganda  | 0.008  | 0.008   | 641  | 641  | 1 282                               |
| Ukraine   | 0.057  | 0.056   | 4 565  | 4 565  | 9 130                               |
| United Arab Emirates  | 0.616  | 0.601   | 49 337                                       | 49 337                                       | 98 674                              |
| United Kingdom of Great Britain and Northern Island                                   | 4.567  | 4.452   | 365 780                                      | 365 781                                      | 731 561                             |
| United Republic of Tanzania   | 0.010  | 0.010   | 801  | 801  | 1 602                               |
| United States of America  | 22.000   | 21.448  | 1 762 026                                    | 1 762 026                                    | 3 524 052                           |
| Uruguay   | 0.087  | 0.085   | 6 968  | 6 968  | 13 936                              |
| Uzbekistan  | 0.032  | 0.031   | 2 563  | 2 563  | 5 126                               |
| Vanuatu   | 0.001  | 0.001   | 82   | 82   | 164                                 |
| Venezuela (Bolivarian Republic of)  | 0.728  | 0.710   | 58 307                                       | 58 307                                       | 116 614                             |
| Viet Nam  | 0.077  | 0.075   | 6 167  | 6 167  | 12 334                              |
| Yemen   | 0.010  | 0.010   | 801  | 801  | 1 602                               |
| Zambia  | 0.009  | 0.009   | 721  | 721  | 1 442                               |
| Zimbabwe  | 0.005  | 0.005   | 400  | 400  | 800                                 |
| <b>Total</b>  | <b>102.510</b>                                       | <b>100.000</b>                                      | <b>8 215 451</b>                             | <b>8 215 452</b>                             | <b>16 430 903</b>                   |

<sup>a</sup> Parties include States and regional economic integration organizations that are Parties as of 31 May 2019.

*Note:* The United States of America views its funding to the core budget of the Convention as a voluntary contribution.