



Convention to Combat Desertification

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Item 7 (b) of the provisional agenda

Programme and budget

Financial performance for the Convention trust funds

Report on the status of contributions to the Convention trust funds for the biennium 2010–2011

Note by the secretariat

Summary

This document contains information on the status of receipt of contributions to the trust fund of the United Nations Convention to Combat Desertification (UNCCD) for the biennium 2010–2011, as follows:

- (a) Table 1 reports on the status of contributions due to the General Fund of the Convention as at 15 September 2011;
- (b) Table 2 reports on the status of contributions and outstanding pledges to the Supplementary Fund as at 15 September 2011
- (c) Table 3 reports on the status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD Process as at 15 September 2011.

Table 1
Status of contributions to the General Fund as at 15 September 2011 (expressed in euros)

	Party	Arrears 1999–2007		Outstanding contributions for 2008–2009	Assessed contributions for 2010–2011	Amount paid for 2010–2011	Outstanding contributions for 2010–2011	TOTAL OUTSTANDING CONTRIBUTION AS AT 15 SEPT. 2011
		USD	Euro *					
1	Afghanistan				160	65	95	95
2	Albania				920	920		
3	Algeria				12 570	12 570		
4	Andorra				1 220	591	629	629
5	Angola */				460	221	239	239
6	Antigua and Barbuda				300	23	277	277
7	Argentina				48 320	4 080	44 240	44 240
8	Armenia				300	300		
9	Australia				265 360	265 360		
10	Austria				131 750	131 750		
11	Azerbaijan				760	760		
12	Bahamas				2 300	2 300		
13	Bahrain				4 910	2 450	2 460	2 460
14	Bangladesh				1 540	1 351	189	189
15	Barbados				1 380	553	827	827
16	Belarus				2 920	1 503	1 417	1 417
17	Belgium				163 660	163 660		
18	Belize				160	160		
19	Benin				160	160		
20	Bhutan				160	140	20	20
21	Bolivia (Plurinational State of)				920	256	664	664
22	Bosnia and Herzegovina				920	920		
23	Botswana				2 140	2 140		
24	Brazil				130 060	113 685	16 375	16 375
25	Brunei Darussalam				3 840	3 840		
26	Bulgaria				2 920	2 920		
27	Burkina Faso				300	300		
28	Burundi			73	160		160	233
29	Cambodia */				160	160		
30	Cameroon			323	1 380		1 380	1 703
31	Canada				442 100	438 863	3 237	3 237
32	Cape Verde			140	160		160	300
33	Central African Republic */				160	160		
34	Chad				160	80	80	80
35	Chile				23 920	19 583	4 337	4 337
36	China				396 080	396 080		

	Party	Arrears 1999–2007		Outstanding contributions for 2008–2009	Assessed contributions for 2010–2011	Amount paid for 2010–2011	Outstanding contributions for 2010–2011	TOTAL OUTSTANDING CONTRIBUTION AS AT 15 SEPT. 2011
		USD	Euro *					
37	Colombia				15 640	10 009	5 631	5 631
38	Comoros */				160	160		
39	Congo				160	160		
40	Cook Islands	67	49	140	160		160	349
41	Costa Rica				4 760	3 707	1 053	1 053
42	Côte d'Ivoire	1 703	1 242	1 320	1 380		1 380	3 942
43	Croatia				7 360	7 360		
44	Cuba	7 057	5 145	7 650	7 980		7 980	20 775
45	Cyprus				6 600	6 600		
46	Czech Republic				41 730	41 730		
47	Democratic People's Republic of Korea				1 080	540	540	540
48	Democratic Republic of the Congo */	20	15	440	460		460	915
49	Denmark				109 820	109 820		
50	Djibouti	31	22	140	160		160	322
51	Dominica	487	355	140	160		160	655
52	Dominican Republic	415	303	3 380	3 530		3 530	7 213
53	Ecuador				3 060	3 058	2	2
54	Egypt				13 030	13 030		
55	El Salvador			25	2 920		2 920	2 945
56	Equatorial Guinea */	61	44	290	300		300	634
57	Eritrea */				160	160		
58	Ethiopia				460	460		
59	European Union				383 560	191 690	191 870	191 870
60	Fiji				460	13	447	447
61	Finland				83 740	83 740		
62	France				935 950	935 950		
63	Gabon				1 220	1 220		
64	Gambia				160	80	80	80
65	Georgia				460	368	92	92
66	Germany				1 274 030	1 274 030		
67	Ghana	154	112	590	620		620	1 322
68	Greece				88 490		88 490	88 490
69	Grenada				160		160	160
70	Guatemala				4 760	4 242	518	518
71	Guinea */			140	160		160	300
72	Guinea-Bissau */				160	160		
73	Guyana				160	120	40	40
74	Haiti				300		300	300
75	Honduras			600	760		760	1 360
76	Hungary				36 200	18 100	18 100	18 100

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		USD	Euro *					
77	Iceland				5 520		5 520	5 520
78	India				66 880	66 880		
79	Indonesia				23 920	23 920		
80	Iran (Islamic Republic of)				26 680	13 506	13 174	13 174
81	Iraq				1 480		1 480	1 480
82	Ireland				66 120	66 120		
83	Israel				62 280	62 280		
84	Italy				754 470	377 090	377 380	377 380
85	Jamaica			1 233	1 540		1 540	2 773
86	Japan				2 469 260	2 469 260		
87	Jordan				1 840	920	920	920
88	Kazakhstan				4 300	4 300		
89	Kenya				1 540	1 540		
90	Kiribati				160	104	56	56
91	Kuwait			18 605	26 990		26 990	45 595
92	Kyrgyzstan				160	80	80	80
93	Lao People's Demo- cratic Republic */				160	160		
94	Latvia				2 600	2 600		
95	Lebanon				5 060	5 060		
96	Lesotho				160		160	160
97	Liberia */	167	122	140	160		160	422
98	Libyan Arab Jamahiriya	7 631	5 563	8 820	9 190		9 190	23 573
99	Liechtenstein				1 540	1 540		
100	Lithuania				4 600	4 600		
101	Luxembourg				12 570	12 570		
102	Madagascar				300	300		
103	Malawi			70	160		160	230
104	Malaysia				28 220	28 220		
105	Maldives				160	80	80	80
106	Mali				160	160		
107	Malta				2 460		2 460	2 460
108	Marshall Islands	79	58	140	160		160	358
109	Mauritania	84	61	140	160		160	361
110	Mauritius				1 680	1 680		
111	Mexico				335 170	335 150	20	20
112	Micronesia (Fede- rated States of)	127	93	140	160		160	393
113	Monaco				460	460		
114	Mongolia				160	160		
115	Montenegro				160	80	80	80
116	Morocco				6 290	6 290		

	Party	Arrears 1999–2007		Outstanding contributions for 2008–2009	Assessed contributions for 2010–2011	Amount paid for 2010–2011	Outstanding contributions for 2010–2011	TOTAL OUTSTANDING CONTRIBUTION AS AT 15 SEPT. 2011
		USD	Euro *					
117	Mozambique				160	160		
118	Myanmar			241	760		760	1 001
119	Namibia				920	488	432	432
120	Nauru	84	61	140	160		160	361
121	Nepal				460	230	230	230
122	Netherlands				278 090	278 090		
123	New Zealand				38 040	38 040		
124	Nicaragua	487	355	290	300		300	945
125	Niger			70	160		160	230
126	Nigeria			5 511	7 060		7 060	12 571
127	Niue			92	160		160	252
128	Norway				116 110	116 110		
129	Oman				10 880	10 880		
130	Pakistan				8 740	3 110	5 630	5 630
131	Palau	277	202	140	160		160	502
132	Panama				3 380	3 380		
133	Papua New Guinea	12	9	290	300		300	599
134	Paraguay	5 168	3 767	730	760		760	5 257
135	Peru				11 650	8 070	3 580	3 580
136	Philippines				11 650	5 890	5 760	5 760
137	Poland				74 400	37 190	37 210	37 210
138	Portugal				78 220	78 220		
139	Qatar				12 570	12 570		
140	Republic of Korea				322 750	160 936	161 814	161 814
141	Republic of Moldova				160	160		
142	Romania				10 420		10 420	10 420
143	Russian Federation				178 240	178 240		
144	Rwanda				160	136	24	24
145	Saint Kitts and Nevis			128	160		160	288
146	Saint Lucia	19	14	140	160		160	314
147	Saint Vincent and the Grenadines	84	61	140	160		160	361
148	Samoa				160	145	15	15
149	San Marino				460	460		
150	Sao Tome and Principe */	341	248	140	160		160	548
151	Saudi Arabia				111 040	111 040		
152	Senegal				620	620		
153	Serbia */				3 090	1 150	1 940	1 940
154	Seychelles				300	150	150	150
155	Sierra Leone */			70	160		160	230
156	Singapore				51 540	51 540		

	Party	Arrears 1999–2007		Outstanding contributions for 2008–2009	Assessed contributions for 2010–2011	Amount paid for 2010–2011	Outstanding contributions for 2010–2011	TOTAL OUTSTANDING CONTRIBUTION AS AT 15 SEPT. 2011
		USD	Euro *					
157	Slovakia				9 350	9 350		
158	Slovenia				14 260	7 130	7 130	7 130
159	Solomon Islands			140	160		160	300
160	Somalia	327	238	140	160		160	538
161	South Africa				43 110	43 110		
162	Spain				440 880	220 370	220 510	220 510
163	Sri Lanka				2 300	2 212	88	88
164	Sudan */	292	213	1 470	1 540		1 540	3 223
165	Suriname				160	160		
166	Swaziland				300	145	155	155
167	Sweden				159 060	79 510	79 550	79 550
168	Switzerland				180 540	180 540		
169	Syrian Arab Republic			1 171	2 300		2 300	3 471
170	Tajikistan				160	160		
171	Thailand				27 600	27 600		
172	The former Yugoslav Republic of Macedonia				760	31	729	729
173	Timor-Leste				160	70	90	90
174	Togo				160	143	17	17
175	Tonga			45	160		160	205
176	Trinidad and Tobago				3 990	3 990		
177	Tunisia				4 600	4 600		
178	Turkey				56 600	56 600		
179	Turkmenistan			86	920		920	1 006
180	Tuvalu				160	153	7	7
181	Uganda */			250	460		460	710
182	Ukraine				6 750	3 370	3 380	3 380
183	United Arab Emirates				44 790	44 790		
184	United Kingdom of Great Britain and Northern Ireland				986 580	986 580		
185	United Republic of Tanzania */	25	18	880	920		920	1 818
186	United States of America **/	1 540 873	1 123 296	732 300	3 375 310	1 687 110	1 688 200	3 543 796
187	Uruguay			7	3 990		3 990	3 997
188	Uzbekistan				1 220	1 220		
189	Vanuatu	104	76	140	160		160	376
190	Venezuela (Boliva- rian Republic of)			13 850	29 760		29 760	43 610
191	Viet Nam				3 530	3 520	10	10
192	Yemen */			370	1 080		1 080	1 450

	Party	Arrears 1999–2007		Outstanding contributions for 2008–2009	Assessed contributions for 2010–2011	Amount paid for 2010–2011	Outstanding contributions for 2010–2011	TOTAL OUTSTANDING CONTRIBUTION AS AT 15 SEPT. 2011
		USD	Euro *					
193	Zambia */				160	160		
194	Zimbabwe				1 220	39	1 181	1 181
		1 566 175	1 141 742	803 650	15 342 300	12 219 190	3 123 110	5 068 502

*/ Least developed countries

**/ The United States of America views its funding to the core budget of the Convention as a voluntary contribution.

* At the official United Nations exchange rate for the month of September 2011.

Table 2
Status of contributions and outstanding pledges to the Supplementary Fund as at 15 September 2011

<i>Donor country/organization</i>	<i>Contributions received</i>			<i>Outstanding pledges</i>		
	<i>Currency</i>	<i>Amount</i>	<i>Eur *</i>	<i>Currency</i>	<i>Amount</i>	<i>Eur **</i>
China	USD	50 000	34 950			
European Union	EUR	426 600	426 600	EUR	173 400	173 400
Finland	EUR	200 000	200 000			
France	EUR	25 000	25 000			
Italy	EUR	88 697	88 697	EUR	150 000	150 000
Liechtenstein	CHF	10 000	7 292			
Nigeria	USD	869	646			
Republic of Korea	USD	550 000	398 683	USD	100 000	72 900
Spain	EUR	695 000	695 000	EUR	750 000	750 000
Switzerland	USD	79 349	59 770			
Switzerland	CHF	335 000	246 831	CHF	30 000	24 909
United Arab Emirates	USD	10 000	6 990			
Subtotal			2 190 459			1 171 209
United Nations Environment Programme/Convention on Biological Diversity	USD	249 805	187 723			
Elion Resource Group	USD	153 716	107 448			
Subtotal			295 171			0
TOTAL			2 485 630			1 171 209

* United Nations Rate of Exchange used at the time of the receipt of the contribution

** United Nations Rate of Exchange applicable as of 15 September 2011

Table 3
**Status of contributions and outstanding pledges to the Special Fund for Participation
in the UNCCD Process as at 15 September 2011**

<i>Donor country/organization</i>	<i>Contributions received</i>			<i>Outstanding pledges</i>		
	Currency	Amount	Eur *	Currency	Amount	Eur **
Czech Republic	EUR	5 000	5 000			
Finland	EUR	70 000	70 000			
France	EUR	44 930	44 930			
Italy				EUR	50 000	50 000
Japan	USD	20 000	14 820	USD	40 000	29 160
Republic of Korea	USD	169 279	126 452	EUR	400 000	400 000
Spain	EUR	235 000	235 000			
Sweden	USD	41 162	32 395	SEK	400 000	43 830
Switzerland	CHF	220 000	171 719	CHF	120 000	99 636
Turkey	EUR	40 000	40 000			
Subtotal			740 316			622 625
International Fund for Agricultural Development (IFAD)	USD	90 000	68 670	USD	10 000	7 290
Subtotal			68 670			7 290
TOTAL			808 986			629 915

* United Nations Rate of Exchange used at the time of the receipt of the contribution

** United Nations Rate of Exchange applicable as of 15 September 2011