



**Convention to Combat
Desertification**

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Item 9 (b) of the provisional agenda

Programme and budget

Financial performance for the Convention trust funds

**Report on the status of contributions to the Convention
trust funds for the biennium 2012–2013**

Note by the secretariat

Summary

This document contains information on the status of receipt of contributions to the trust funds of the United Nations Convention to Combat Desertification (UNCCD) for the biennium 2012–2013, as follows:

- (a) Table 1 reports on the status of contributions due to the Trust Fund for the Core Budget of the UNCCD as at 1 September 2013;
- (b) Table 2 reports on the status of contributions and outstanding pledges to the Supplementary Fund as at 1 September 2013;
- (c) Table 3 reports on the status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD Process as at 1 September 2013.

Table 1
Status of contributions to the Trust Fund for the Core Budget of the United Nations Convention to Combat Desertification as at 1 September 2013

Party	Arrears 1999–2007		Outstanding contributions for 2008–2011	Indicative contributions for 2012–2013	Amount paid for 2012–2013	Outstanding contributions for 2012–2013	Total outstanding contributions	
	USD	EUR ^a	EUR					
1	Afghanistan*	0	0	590	486	104	104	
2	Albania	0	0	1 473	1 473	0	0	
3	Algeria	0	0	18 853	9 175	9 678	9 678	
4	Andorra	0	0	1 031	1 031	0	0	
5	Angola*	0	0	1 473	1 077	396	396	
6	Antigua and Barbuda	0	0	277	294	0	294	571
7	Argentina	0	0	44 240	42 272	0	42 272	86 512
8	Armenia	0	0	0	736	358	378	378
9	Australia	0	0	0	284 709	284 709	0	0
10	Austria	0	0	0	125 342	125 342	0	0
11	Azerbaijan	0	0	0	2 209	2 209	0	0
12	Bahamas	0	0	0	2 651	1 285	1 366	1 366
13	Bahrain	0	0	0	5 744	2 795	2 949	2 949
14	Bangladesh*	0	0	0	1 473	1 473	0	0
15	Barbados	0	0	0	1 178	1 167	11	11
16	Belarus	0	0	0	6 186	6 186	0	0
17	Belgium	0	0	0	158 335	158 335	0	0
18	Belize	0	0	0	151	151	0	0
19	Benin*	0	0	0	442	442	0	0
20	Bhutan*	0	0	0	151	151	0	0
21	Bolivia (Plurinational State of)	0	0	0	1 031	502	529	529
22	Bosnia and Herzegovina	0	0	0	2 062	1 059	1 003	1 003
23	Botswana	0	0	0	2 651	1 290	1 361	1 361
24	Brazil	0	0	0	237 282	114 838	122 444	122 444
25	Brunei Darussalam	0	0	0	4 125	2 007	2 118	2 118
26	Bulgaria	0	0	0	5 597	5 597	0	0
27	Burkina Faso*	0	0	0	442	442	0	0
28	Burundi*	0	0	233	151	0	151	384
29	Cambodia*	0	0	0	442	442	0	0
30	Cameroon	0	0	1 703	1 620	0	1 620	3 323
31	Canada	0	0	0	472 355	472 355	0	0
32	Cape Verde	0	0	300	151	0	151	451
33	Central African Republic*	0	0	0	151	151	0	0

Party	Arrears 1999–2007		Outstanding contributions for 2008–2011	Indicative contributions for 2012–2013	Amount paid for 2012–2013	Outstanding contributions for 2012–2013	Total outstanding contributions
	USD	EUR ^a	EUR				
34 Chad*	0	0	0	294	294	0	0
35 Chile	0	0	0	34 760	34 760	0	0
36 China	0	0	0	469 704	469 704	0	0
37 Colombia	0	0	0	21 209	20 869	340	340
38 Comoros*	0	0	0	151	0	151	151
39 Congo	0	0	0	442	415	27	27
40 Cook Islands	67	51	300	151	0	151	502
41 Costa Rica	0	0	0	5 007	1 687	3 320	3 320
42 Côte d'Ivoire	1 703	1 286	2 700	1 473	0	1 473	5 459
43 Croatia	0	0	0	14 287	6 953	7 334	7 334
44 Cuba	7 057	5 328	15 630	10 458	0	10 458	31 416
45 Cyprus	0	0	0	6 775	3 297	3 478	3 478
46 Czech Republic	0	0	0	51 404	51 404	0	0
47 Democratic People's Republic of Korea	0	0	540	1 031	0	1 031	1 571
48 Democratic Republic of the Congo*	20	15	900	442	0	442	1 357
49 Denmark	0	0	0	108 404	108 404	0	0
50 Djibouti*	31	23	300	151	0	151	474
51 Dominica	487	368	300	151	0	151	819
52 Dominican Republic	415	313	6 910	6 186	0	6 186	13 409
53 Ecuador	0	0	0	5 891	2 934	2 957	2 957
54 Egypt	0	0	0	13 845	0	13 845	13 845
55 El Salvador	0	0	0	2 799	1 382	1 417	1 417
56 Equatorial Guinea*	61	46	590	1 178	0	1 178	1 814
57 Eritrea*	0	0	0	151	151	0	0
58 Estonia	0	0	0	4 697	1 672	3 025	3 025
59 Ethiopia*	0	0	0	1 178	1 165	13	13
60 European Union	0	0	0	377 644	377 644	0	0
61 Fiji	0	0	0	590	270	320	320
62 Finland	0	0	0	83 365	83 365	0	0
63 France	0	0	0	901 849	901 849	0	0
64 Gabon	0	0	0	2 062	1 014	1 048	1 048
65 Gambia*	0	0	80	151	0	151	231
66 Georgia	0	0	0	884	435	449	449
67 Germany	0	0	0	1 180 960	1 180 960	0	0
68 Ghana	154	116	1 210	884	0	884	2 210
69 Greece	0	0	44 250	101 777	0	101 777	146 027

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Party	Arrears 1999–2007		Outstanding contributions for 2008–2011	Indicative contributions for 2012–2013	Amount paid for 2012–2013	Outstanding contributions for 2012–2013	Total outstanding contributions	
	USD	EUR ^a	EUR					
70	Grenada	0	0	151	151	0	0	
71	Guatemala	0	518	4 125	0	4 125	4 643	
72	Guinea*	0	154	294	0	294	448	
73	Guinea-Bissau*	0	0	151	0	151	151	
74	Guyana	0	0	151	151	0	0	
75	Haiti*	0	300	442	0	442	742	
76	Honduras	0	774	1 178	0	1 178	1 952	
77	Hungary	0	0	42 861	40 482	2 379	2 379	
78	Iceland	0	0	6 186	6 186	0	0	
79	India	0	0	78 652	41 433	37 219	37 219	
80	Indonesia	0	0	35 054	35 054	0	0	
81	Iran (Islamic Republic of)	0	0	34 318	3 527	30 791	30 791	
82	Iraq	0	0	2 946	1 434	1 512	1 512	
83	Ireland	0	0	73 350	73 350	0	0	
84	Israel	0	0	56 559	56 559	0	0	
85	Italy	0	0	736 296	41 404	694 892	694 892	
86	Jamaica	0	0	2 062	2 052	10	10	
87	Japan	0	0	1 845 527	1 845 527	0	0	
88	Jordan	0	0	2 062	2 062	0	0	
89	Kazakhstan	0	0	11 194	11 173	21	21	
90	Kenya	0	0	1 768	860	908	908	
91	Kiribati*	0	0	151	151	0	0	
92	Kuwait	0	18 605	38 737	0	38 737	57 342	
93	Kyrgyzstan	0	80	151	0	151	231	
94	Lao People's Democratic Republic*	0	0	151	151	0	0	
95	Latvia	0	0	5 597	5 597	0	0	
96	Lebanon	0	0	4 861	2 365	2 496	2 496	
97	Lesotho*	0	0	151	151	0	0	
98	Liberia*	167	126	300	151	0	151	577
99	Libya	7 631	5 761	18 010	19 000	0	19 000	42 771
100	Liechtenstein	0	0	1 326	1 326	0	0	
101	Lithuania	0	0	9 574	9 574	0	0	
102	Luxembourg	0	0	13 255	13 255	0	0	
103	Madagascar*	0	0	442	386	56	56	
104	Malawi*	0	230	151	0	151	381	
105	Malaysia	0	0	37 264	37 264	0	0	

Party	Arrears 1999–2007		Outstanding contributions for 2008–2011	Indicative contributions for 2012–2013	Amount paid for 2012–2013	Outstanding contributions for 2012–2013	Total outstanding contributions
	USD	EUR ^a	EUR				
106 Maldives	0	0	0	151	73	78	78
107 Mali*	0	0	0	442	182	260	260
108 Malta	0	0	2 460	2 504	0	2 504	4 964
109 Marshall Islands	0	0	0	151	56	95	95
110 Mauritania*	84	63	300	151	0	151	514
111 Mauritius	0	0	0	1 620	1 620	0	0
112 Mexico	0	0	0	347 012	346 993	20	20
113 Micronesia (Federated States of)	0	0	209	151	0	151	360
114 Moldova, Republic of	0	0	0	294	143	151	151
115 Monaco	0	0	0	442	442	0	0
116 Mongolia	0	0	0	294	143	151	151
117 Montenegro	0	0	0	590	280	310	310
118 Morocco	0	0	0	8 542	8 542	0	0
119 Mozambique*	0	0	0	442	442	0	0
120 Myanmar*	0	0	1 001	884	0	884	1 885
121 Namibia	0	0	0	1 178	1 178	0	0
122 Nauru	84	63	300	151	0	151	514
123 Nepal*	0	0	230	884	0	884	1 114
124 Netherlands	0	0	0	273 220	273 220	0	0
125 New Zealand	0	0	0	40 209	40 176	33	33
126 Nicaragua	487	368	590	442	0	442	1 400
127 Niger*	0	0	230	294	0	294	524
128 Nigeria	0	0	12 571	11 489	0	11 489	24 060
129 Niue	0	0	0	151	50	101	101
130 Norway	0	0	0	128 289	62 431	65 858	65 858
131 Oman	0	0	0	12 667	12 667	0	0
132 Pakistan	0	0	0	12 077	3 303	8 774	8 774
133 Palau	277	209	300	151	0	151	660
134 Panama	0	0	0	3 241	3 241	0	0
135 Papua New Guinea	12	9	590	294	0	294	893
136 Paraguay	611	462	1 490	1 031	0	1 031	2 983
137 Peru	0	0	0	13 255	13 189	66	66
138 Philippines	0	0	0	13 255	13 255	0	0
139 Poland	0	0	0	121 955	121 955	0	0
140 Portugal	0	0	0	75 265	36 627	38 638	38 638
141 Qatar	0	0	0	19 884	9 676	10 208	10 208
142 Republic of Korea	0	0	0	332 873	197 051	135 822	135 822

Party	Arrears 1999–2007		Outstanding contributions for 2008–2011	Indicative contributions for 2012–2013	Amount paid for 2012–2013	Outstanding contributions for 2012–2013	Total outstanding contributions	
	USD	EUR ^a	EUR					
143	Romania	0	0	10 420	26 070	0	26 070	36 490
144	Russian Federation	0	0	0	235 957	235 957	0	0
145	Rwanda*	0	0	24	151	0	151	175
146	Saint Kitts and Nevis	0	0	0	151	136	15	15
147	Saint Lucia	19	14	300	151	0	151	465
148	Saint Vincent and the Grenadines	84	63	300	151	0	151	514
149	Samoa*	0	0	0	151	136	15	15
150	San Marino	0	0	0	442	442	0	0
151	Sao Tome and Principe*	341	257	300	151	0	151	708
152	Saudi Arabia	0	0	0	122 250	103 917	18 333	18 333
153	Senegal*	0	0	0	884	884	0	0
154	Serbia	0	0	0	5 449	5 449	0	0
155	Seychelles	0	0	0	294	294	0	0
156	Sierra Leone*	0	0	230	151	0	151	381
157	Singapore	0	0	0	49 341	49 341	0	0
158	Slovakia	0	0	0	20 915	20 915	0	0
159	Slovenia	0	0	7 130	15 171	0	15 171	22 301
160	Solomon Islands*	0	0	0	151	56	95	95
161	Somalia*	327	247	300	151	0	151	698
162	South Africa	0	0	0	56 706	56 706	0	0
163	Spain	0	0	0	467 936	227 720	240 216	240 216
164	Sri Lanka	0	0	88	2 799	0	2 799	2 887
165	Sudan*	292	220	3 010	1 473	0	1 473	4 703
166	Suriname	0	0	0	442	442	0	0
167	Swaziland	0	0	155	442	0	442	597
168	Sweden	0	0	0	156 715	76 265	80 450	80 450
169	Switzerland	0	0	0	166 436	166 436	0	0
170	Syrian Arab Republic	0	0	3 471	3 683	0	3 683	7 154
171	Tajikistan	0	0	0	294	294	0	0
172	Thailand	0	0	0	30 783	30 783	0	0
173	The former Yugoslav Republic of Macedonia	0	0	729	1 031	0	1 031	1 760
174	Timor-Leste*	0	0	0	151	73	78	78
175	Togo*	0	0	17	151	0	151	168
176	Tonga	0	0	0	151	54	98	98
177	Trinidad and Tobago	0	0	0	6 481	6 481	0	0

Party	Arrears 1999–2007		Outstanding contributions for 2008–2011	Indicative contributions for 2012–2013	Amount paid for 2012–2013	Outstanding contributions for 2012–2013	Total outstanding contributions
	USD	EUR ^a	EUR				
178 Tunisia	0	0	0	4 419	2 150	2 269	2 269
179 Turkey	0	0	0	90 877	44 225	46 652	46 652
180 Turkmenistan	0	0	0	3 829	1 683	2 146	2 146
181 Tuvalu*	0	0	0	151	58	93	93
182 Uganda*	0	0	710	884	0	884	1 594
183 Ukraine	0	0	0	12 814	6 234	6 580	6 580
184 United Arab Emirates	0	0	0	57 589	28 026	29 563	29 563
185 United Kingdom of Great Britain and Northern Ireland	0	0	0	972 695	972 695	0	0
186 United Republic of Tanzania*	25	19	1 800	1 178	0	1 178	2 997
187 United States of America ^b	1 073 496	810 489	732 300	3 240 350	1 576 910	1 663 440	3 206 229
188 Uruguay	0	0	27	3 977	0	3 977	4 004
189 Uzbekistan	0	0	0	1 473	1 435	38	38
190 Vanuatu*	104	79	300	151	0	151	530
191 Venezuela (Bolivarian Republic of)	0	0	21 373	46 249	0	46 249	67 622
192 Viet Nam	0	0	10	4 861	0	4 861	4 871
193 Yemen*	0	0	1 450	1 473	0	1 473	2 923
194 Zambia*	0	0	0	590	468	122	122
195 Zimbabwe	0	0	0	442	442	0	0
Total	1 094 036	825 997	964 149	15 105 760	11 442 825	3 662 935	5 453 081

* Least developed countries.

^a At the official United Nations Rate of Exchange for the month of September 2013.

^b The United States of America views its funding to the core budget of the Convention as a voluntary contribution.

Table 2
**Status of contributions and outstanding pledges to the Supplementary Fund as at
 1 September 2013**

<i>Donor country/organization</i>	<i>Contributions received</i>			<i>Outstanding pledges</i>		
	<i>Currency</i>	<i>Amount</i>	<i>EUR *</i>	<i>Currency</i>	<i>Amount</i>	<i>EUR **</i>
China	USD	100 000	77 700			
European Union	EUR	159 501	159 501			
Finland	EUR	50 000	50 000			
Germany	EUR	238 500	238 500			
Italy ***				EUR	2 328 129	2 328 129
Qatar	USD	49 985	38 688			
Republic of Korea	USD	2 203 043	1 711 654	USD	250 000	188 750
Switzerland	CHF	1 195 000	983 071	CHF	100 000	81 183
United Arab Emirates	USD	20 000	15 600			
Subtotal			3 274 714			2 598 062
Bayer AG	EUR	100 000	100 000			
Elion Resources Group				USD	120 000	90 600
Mammut Korea. Inc.	USD	1 250	979			
United Nations Environment Programme/Convention on Biological Diversity	USD	257 367	197 613			
United Nations Environment Programme				USD	20 000	15 100
United Nations Development Programme				USD	37 450	28 275
Northeast Asian Forest Forum	USD	17 570	14 003			
Subtotal			312 595			133 975
TOTAL			3 587 309			2 732 037

* United Nations Rate of Exchange used at the time of the receipt of the contribution.

** United Nations Rate of Exchange applicable as at 1 September 2013.

*** Pledge from Italy includes EUR 2,000,000 for the Global Mechanism as per signed agreement.

Table 3
**Status of contributions and outstanding pledges to the Special Fund for
 Participation in the Convention Process as at 1 September 2013**

<i>Donor country/organization</i>	<i>Contributions received</i>			<i>Outstanding pledges</i>		
	<i>Currency</i>	<i>Amount</i>	<i>EUR *</i>	<i>Currency</i>	<i>Amount</i>	<i>EUR **</i>
Finland	EUR	200 000	200 000			
France	EUR	30 000	30 000			
India	EUR	37 189	37 189			
Ireland				EUR	15 000	15 000
Japan	USD	50 000	37 700			
Fondation Prince Albert II de Monaco	EUR	13 367	13 367			
Switzerland	CHF	220 000	180 961			
Turkey	EUR	45 000	45 000			
Subtotal			544 217			15 000
Elion Resources Group				USD	30 000	22 650
International Fund for Agricultural Development	USD	10 000	7 540			
NEPAD Planning and Coordinating Agency	USD	50 000	38 350			
Subtotal			45 890			22 650
TOTAL			590 107			37 650

* United Nations Rate of Exchange used at the time of the receipt of the contribution.

** United Nations Rate of Exchange applicable as at 1 September 2013.