



Conference of the Parties

Eleventh session

Windhoek, Namibia, 16–27 September 2013

Item 9 (a) of the provisional agenda

Programme and budget

Programme and budget for the biennium 2014–2015

Programme and budget for the biennium 2014–2015

Note by the secretariat

Corrigendum

Chapter IV

After paragraph 19 insert a new section *C reading* as below. The subsequent sections in chapter IV and all following paragraphs and tables in the document are renumbered accordingly.

C. Contingency budget for hosting the CST and the CRIC in Bonn, Germany

20. If the fourth special session of the CST and the thirteenth session of the CRIC are held in Bonn, an additional amount of EUR 731,000 (see table 8) will be required to cover the costs relating to logistical arrangements, including renting of the conference venue, installation of communication systems and contracting of local staff, provision of security equipment and personnel, and rental of equipment and supplies.

Table 8
Additional resource requirements for hosting the fourth special session of the Committee on Science and Technology and thirteenth session of the Committee for the Review of the Implementation of the Convention in Bonn, Germany

<i>Object of expenditure</i>	<i>Euros</i>
Incremental costs	588 000
Contingencies	59 000
Subtotal	647 000
Programme support costs	84 000
TOTAL	731 000