



United Nations

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Convention to Combat Desertification

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Item 5 (a) of the provisional agenda

Programme and budget

Programme and budget for the biennium 2016–2017

Programme and budget for the biennium 2016–2017

Note by the secretariat

Corrigendum

1. Table 1

For the existing table substitute table 1 below.

2. Table 3

For the existing table substitute table 3 below.

3. Table in the annex

For the existing table substitute the table in the annex below.

15-15705(E)



Please recycle 



Table 1
Core budget of the Convention for the biennium 2016–2017
(euros)

	I. Approved budget 2014–2015	II. Approved budget 2014–2015 (revised)		III. Proposed budget 2016–2017	IV=(III-II)/II Percentage variance
<i>I. Programmes</i>			<i>I. Secretariat programmes</i>		
A. Advocacy, awareness-raising and education	1 955 400	2 010 085	A. Executive direction and management	2 050 085	2.0
B. Policy framework	1 540 200	1 928 000	B. External relations, policy and advocacy	2 172 900	12.7
C. Science, technology and knowledge	2 309 900	1 332 200	C. Knowledge management, science and technology	1 515 800	13.8
D. Capacity-building	678 175	2 535 175	D. Facilitation of monitoring and implementation	2 437 600	(3.8)
E. Financing and technology transfer	1 588 050	2 879 976	E. Administrative services	2 509 051	(12.9)
<i>II. Management support</i>			<i>II. Global Mechanism</i>		
F. Executive direction and management	3 139 035	3 640 300	F. Global Mechanism	3 640 300	0.0
G. Conference services	676 100				
H. Administration and finance services	2 438 876				
Subtotal (A–H)	14 325 736	14 325 736	Subtotal (A–F)	14 325 736	0.0
III. Programme support costs (13%)	1 862 346	1 862 346	III. Programme support costs (13%)	1 862 346	0.0
IV. Working capital reserve	(65 651)	(65 651)	IV. Working capital reserve	0	100.0
TOTAL (I–IV)	16 122 431	16 122 431	TOTAL (I–IV)	16 188 082	0.4
Income					
Contribution from the host Government				1 022 584	
Indicative contributions				15 165 498	
TOTAL Income				16 188 082	

Table 3

Proposed staffing of the secretariat and the Global Mechanism

	<i>Approved budget 2014-2015</i>			<i>Proposed budget 2016-2017</i>		
	<i>Secretariat</i>	<i>Global Mechanism</i>	<i>Total</i>	<i>Secretariat</i>	<i>Global Mechanism</i>	<i>Total</i>
Professional category and above						
ASG	1.00	0.00	1.00	1.00	0.00	1.00
D-2	0.00	1.00	1.00	1.00	0.00	1.00
D-1	1.00	1.00	2.00	0.00	1.00	1.00
P-5	7.00	2.00	9.00	7.00	1.00	8.00
P-4	7.00	3.00	10.00	7.00	2.00	9.00
P-3	4.00	0.00	4.00	4.00	4.00	8.00
P-2	1.00	2.00	3.00	1.00	2.00	3.00
Subtotal Professional category and above	21.00	9.00	30.00	21.00	10.00	31.00
Subtotal General Services category	10.00	4.00	14.00	10.00	4.00	14.00
TOTAL	31.00	13.00	44.00	31.00	14.00	45.00

Annex

Indicative scale of assessment for the core budget of the Convention 2016–2017

<i>Parties to the United Nations Convention to Combat Desertification^a</i>		<i>(^b/) United Nations scale</i>	<i>Indicative scale of assessment for 2016</i>	<i>2016 indicative contributions (euros)</i>	<i>Indicative scale of assessment for 2017</i>	<i>2017 indicative contributions (euros)</i>	<i>Total amount payable (euros)</i>	
1	Afghanistan	LDC	0.005	0.005	378	0.005	385	763
2	Albania		0.010	0.010	757	0.010	769	1,526
3	Algeria		0.137	0.138	10,369	0.138	10,542	20,911
4	Andorra		0.008	0.008	605	0.008	616	1,221
5	Angola	LDC	0.010	0.010	757	0.010	769	1,526
6	Antigua and Barbuda		0.002	0.002	151	0.002	154	305
7	Argentina		0.432	0.435	32,695	0.435	33,241	65,936
8	Armenia		0.007	0.007	530	0.007	539	1,069
9	Australia		2.074	2.087	156,966	2.087	159,589	316,555
10	Austria		0.798	0.803	60,395	0.803	61,404	121,799
11	Azerbaijan		0.040	0.040	3,027	0.040	3,078	6,105
12	Bahamas		0.017	0.017	1,287	0.017	1,308	2,595
13	Bahrain		0.039	0.039	2,952	0.039	3,001	5,953
14	Bangladesh	LDC	0.010	0.010	757	0.010	769	1,526
15	Barbados		0.008	0.008	605	0.008	616	1,221
16	Belarus		0.056	0.056	4,238	0.056	4,309	8,547
17	Belgium		0.998	1.004	75,531	1.004	76,794	152,325
18	Belize		0.001	0.001	75	0.001	76	151
19	Benin	LDC	0.003	0.003	227	0.003	231	458
20	Bhutan	LDC	0.001	0.001	75	0.001	76	151
21	Bolivia		0.009	0.009	681	0.009	693	1,374
22	Bosnia and Herzegovina		0.017	0.017	1,287	0.017	1,308	2,595
23	Botswana		0.017	0.017	1,287	0.017	1,308	2,595

<i>Parties to the United Nations Convention to Combat Desertification^a</i>		<i>(^{b/}) United Nations scale</i>	<i>Indicative scale of assessment for 2016</i>	<i>2016 indicative contributions (euros)</i>	<i>Indicative scale of assessment for 2017</i>	<i>2017 indicative contributions (euros)</i>	<i>Total amount payable (euros)</i>	
24	Brazil		2.934	2.953	222,053	2.953	225,764	447,817
25	Brunei Darussalam		0.026	0.026	1,968	0.026	2,001	3,969
26	Bulgaria		0.047	0.047	3,557	0.047	3,617	7,174
27	Burkina Faso	LDC	0.003	0.003	227	0.003	231	458
28	Burundi	LDC	0.001	0.001	75	0.001	76	151
29	Cambodia	LDC	0.004	0.004	303	0.004	308	611
30	Cameroon		0.012	0.012	908	0.012	923	1,831
31	Cape Verde		0.001	0.001	75	0.001	76	151
32	Central African Republic	LDC	0.001	0.001	75	0.001	76	151
33	Chad	LDC	0.002	0.002	151	0.002	154	305
34	Chile		0.334	0.336	25,278	0.336	25,700	50,978
35	China		5.148	5.181	389,614	5.181	396,126	785,740
36	Colombia		0.259	0.261	19,602	0.261	19,929	39,531
37	Comoros	LDC	0.001	0.001	75	0.001	76	151
38	Cook Islands		0.005	0.005	378	0.005	385	763
39	Congo		0.001	0.001	75	0.001	76	151
40	Costa Rica		0.038	0.038	2,876	0.038	2,924	5,800
41	Côte d'Ivoire		0.011	0.011	833	0.011	846	1,679
42	Croatia		0.126	0.127	9,536	0.127	9,695	19,231
43	Cuba		0.069	0.069	5,222	0.069	5,309	10,531
44	Cyprus		0.047	0.047	3,557	0.047	3,617	7,174
45	Czech Republic		0.386	0.388	29,213	0.388	29,702	58,915
46	Democratic People's Republic of Korea		0.006	0.006	454	0.006	462	916
47	Democratic Republic of the Congo	LDC	0.003	0.003	227	0.003	231	458
48	Denmark		0.675	0.679	51,086	0.679	51,940	103,026
49	Djibouti	LDC	0.001	0.001	75	0.001	76	151
50	Dominica		0.001	0.001	75	0.001	76	151

<i>Parties to the United Nations Convention to Combat Desertification^a</i>		<i>(^{b/}) United Nations scale</i>	<i>Indicative scale of assessment for 2016</i>	<i>2016 indicative contributions (euros)</i>	<i>Indicative scale of assessment for 2017</i>	<i>2017 indicative contributions (euros)</i>	<i>Total amount payable (euros)</i>
51	Dominican Republic		0.045	3,406	0.045	3,463	6,869
52	Ecuador		0.044	3,330	0.044	3,386	6,716
53	Egypt		0.134	10,141	0.135	10,311	20,452
54	El Salvador		0.016	1,211	0.016	1,231	2,442
55	Equatorial Guinea	LDC	0.010	757	0.010	769	1,526
56	Eritrea	LDC	0.001	75	0.001	76	151
57	Estonia		0.040	3,027	0.040	3,078	6,105
58	Ethiopia	LDC	0.010	757	0.010	769	1,526
59	European Union		2.500	187,998	2.500	191,140	379,138
60	Fiji		0.003	227	0.003	231	458
61	Finland		0.519	39,279	0.522	39,936	79,215
62	France		5.593	423,293	5.629	430,367	853,660
63	Gabon		0.020	1,514	0.020	1,539	3,053
64	Gambia	LDC	0.001	75	0.001	76	151
65	Georgia		0.007	530	0.007	539	1,069
66	Germany		7.141	540,449	7.187	549,482	1,089,931
67	Ghana		0.014	1,060	0.014	1,077	2,137
68	Greece		0.638	48,285	0.642	49,093	97,378
69	Grenada		0.001	75	0.001	76	151
70	Guatemala		0.027	2,043	0.027	2,078	4,121
71	Guinea	LDC	0.001	75	0.001	76	151
72	Guinea-Bissau	LDC	0.001	75	0.001	76	151
73	Guyana		0.001	75	0.001	76	151
74	Haiti	LDC	0.003	227	0.003	231	458
75	Honduras		0.008	605	0.008	616	1,221
76	Hungary		0.266	20,132	0.268	20,468	40,600
77	Iceland		0.027	2,043	0.027	2,078	4,121
78	India		0.666	50,405	0.670	51,247	101,652
79	Indonesia		0.346	26,186	0.348	26,624	52,810

<i>Parties to the United Nations Convention to Combat Desertification^a</i>		<i>(^{b/}) United Nations scale</i>	<i>Indicative scale of assessment for 2016</i>	<i>2016 indicative contributions (euros)</i>	<i>Indicative scale of assessment for 2017</i>	<i>2017 indicative contributions (euros)</i>	<i>Total amount payable (euros)</i>	
80	Iran, (Islamic Republic of)		0.356	0.358	26,943	0.358	27,393	54,336
81	Iraq		0.068	0.068	5,146	0.068	5,232	10,378
82	Ireland		0.418	0.421	31,635	0.421	32,164	63,799
83	Israel		0.396	0.399	29,970	0.399	30,471	60,441
84	Italy		4.448	4.477	336,636	4.477	342,263	678,899
85	Jamaica		0.011	0.011	833	0.011	846	1,679
86	Japan		10.833	10.903	819,870	10.903	833,573	1,653,443
87	Jordan		0.022	0.022	1,665	0.022	1,693	3,358
88	Kazakhstan		0.121	0.122	9,158	0.122	9,311	18,469
89	Kenya		0.013	0.013	984	0.013	1,000	1,984
90	Kiribati	LDC	0.001	0.001	75	0.001	76	151
91	Kuwait		0.273	0.275	20,661	0.275	21,007	41,668
92	Kyrgyzstan		0.002	0.002	151	0.002	154	305
93	Lao People's Democratic Republic	LDC	0.002	0.002	151	0.002	154	305
94	Latvia		0.047	0.047	3,557	0.047	3,617	7,174
95	Lebanon		0.042	0.042	3,179	0.042	3,232	6,411
96	Lesotho	LDC	0.001	0.001	75	0.001	76	151
97	Liberia	LDC	0.001	0.001	75	0.001	76	151
98	Libya		0.142	0.143	10,747	0.143	10,927	21,674
99	Liechtenstein		0.009	0.009	681	0.009	693	1,374
100	Lithuania		0.073	0.073	5,525	0.073	5,617	11,142
101	Luxembourg		0.081	0.082	6,130	0.082	6,233	12,363
102	Madagascar	LDC	0.003	0.003	227	0.003	231	458
103	Malawi	LDC	0.002	0.002	151	0.002	154	305
104	Malaysia		0.281	0.283	21,267	0.283	21,622	42,889
105	Maldives		0.001	0.001	75	0.001	76	151
106	Mali	LDC	0.004	0.004	303	0.004	308	611
107	Malta		0.016	0.016	1,211	0.016	1,231	2,442

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108	Marshall Islands		0.001	0.001	75	0.001	76	151
109	Mauritania	LDC	0.002	0.002	151	0.002	154	305
110	Mauritius		0.013	0.013	984	0.013	1,000	1,984
111	Mexico		1.842	1.854	139,407	1.854	141,737	281,144
112	Micronesia (Federated States of)		0.001	0.001	75	0.001	76	151
113	Moldova, Republic of		0.012	0.012	908	0.012	923	1,831
114	Monaco		0.003	0.003	227	0.003	231	458
115	Mongolia		0.005	0.005	378	0.005	385	763
116	Montenegro		0.062	0.062	4,692	0.062	4,771	9,463
117	Morocco		0.003	0.003	227	0.003	231	458
118	Mozambique	LDC	0.010	0.010	757	0.010	769	1,526
119	Myanmar	LDC	0.010	0.010	757	0.010	769	1,526
120	Namibia		0.001	0.001	75	0.001	76	151
121	Nauru		0.006	0.006	454	0.006	462	916
122	Nepal	LDC	1.654	1.665	125,179	1.665	127,271	252,450
123	Netherlands		0.253	0.255	19,148	0.255	19,468	38,616
124	New Zealand		0.003	0.003	227	0.003	231	458
125	Nicaragua		0.002	0.002	151	0.002	154	305
126	Niger	LDC	0.090	0.091	6,811	0.091	6,925	13,736
127	Nigeria		0.001	0.001	75	0.001	76	151
128	Niue		0.851	0.856	64,406	0.856	65,482	129,888
129	Norway		0.102	0.103	7,720	0.103	7,849	15,569
130	Oman		0.085	0.086	6,433	0.086	6,541	12,974
131	Pakistan		0.001	0.001	75	0.001	76	151
132	Palau		0.026	0.026	1,968	0.026	2,001	3,969
133	Panama		0.004	0.004	303	0.004	308	611
134	Papua New Guinea		0.010	0.010	757	0.010	769	1,526
135	Paraguay		0.117	0.118	8,855	0.118	9,003	17,858

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136	Peru		0.154	0.155	11,655	0.155	11,850	23,505
137	Philippines		0.921	0.927	69,704	0.927	70,869	140,573
138	Poland		0.474	0.477	35,874	0.477	36,473	72,347
139	Portugal		0.209	0.210	15,818	0.210	16,082	31,900
140	Qatar		1.994	2.007	150,911	2.007	153,433	304,344
141	Republic of Korea		0.003	0.003	227	0.003	231	458
142	Romania		0.226	0.227	17,104	0.227	17,390	34,494
143	Russian Federation		2.438	2.454	184,514	2.454	187,598	372,112
144	Rwanda	LDC	0.002	0.002	151	0.002	154	305
145	Saint Kitts and Nevis		0.001	0.001	75	0.001	76	151
146	Saint Lucia		0.001	0.001	75	0.001	76	151
147	Saint Vincent and the Grenadines		0.001	0.001	75	0.001	76	151
148	Samoa		0.001	0.001	75	0.001	76	151
149	San Marino		0.003	0.003	227	0.003	231	458
150	Sao Tome and Principe	LDC	0.001	0.001	75	0.001	76	151
151	Saudi Arabia		0.864	0.870	65,390	0.870	66,483	131,873
152	Senegal	LDC	0.006	0.006	454	0.006	462	916
153	Serbia		0.040	0.040	3,027	0.040	3,078	6,105
154	Seychelles		0.001	0.001	75	0.001	76	151
155	Sierra Leone	LDC	0.001	0.001	75	0.001	76	151
156	Singapore		0.384	0.386	29,062	0.386	29,548	58,610
157	Slovakia		0.171	0.172	12,942	0.172	13,158	26,100
158	Slovenia		0.100	0.101	7,568	0.101	7,695	15,263
159	Solomon Islands	LDC	0.001	0.001	75	0.001	76	151
160	Somalia	LDC	0.001	0.001	75	0.001	76	151
161	South Africa		0.372	0.374	28,154	0.374	28,624	56,778
162	South Sudan	LDC	0.004	0.004	303	0.004	308	611
163	Spain		2.973	2.992	225,004	2.992	228,765	453,769

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164	Sri Lanka		0.025	0.025	1,892	0.025	1,924	3,816
165	Sudan	LDC	0.010	0.010	757	0.010	769	1,526
166	Suriname		0.004	0.004	303	0.004	308	611
167	Swaziland		0.003	0.003	227	0.003	231	458
168	Sweden		0.960	0.966	72,655	0.966	73,870	146,525
169	Switzerland		1.047	1.054	79,240	1.054	80,564	159,804
170	Syrian Arab Republic		0.036	0.036	2,725	0.036	2,770	5,495
171	Tajikistan		0.003	0.003	227	0.003	231	458
172	Thailand		0.239	0.241	18,088	0.241	18,390	36,478
173	The former Yugoslav Republic of Macedonia		0.008	0.008	605	0.008	616	1,221
174	Timor-Leste	LDC	0.002	0.002	151	0.002	154	305
175	Togo	LDC	0.001	0.001	75	0.001	76	151
176	Tonga		0.001	0.001	75	0.001	76	151
177	Trinidad and Tobago		0.044	0.044	3,330	0.044	3,386	6,716
178	Tunisia		0.036	0.036	2,725	0.036	2,770	5,495
179	Turkey		1.328	1.337	100,506	1.337	102,186	202,692
180	Turkmenistan		0.019	0.019	1,438	0.019	1,462	2,900
181	Tuvalu	LDC	0.001	0.001	75	0.001	76	151
182	Uganda	LDC	0.006	0.006	454	0.006	462	916
183	Ukraine		0.099	0.100	7,493	0.100	7,618	15,111
184	United Arab Emirates		0.595	0.599	45,031	0.599	45,784	90,815
185	United Kingdom of Great Britain and Northern Ireland		5.179	5.212	391,960	5.212	398,511	790,471
186	United Republic of Tanzania	LDC	0.009	0.009	681	0.009	693	1,374
187	United States of America ^c		22.000	22.000	1,654,380	22.000	1,682,030	3,336,410
188	Uruguay		0.052	0.052	3,935	0.052	4,001	7,936
189	Uzbekistan		0.015	0.015	1,135	0.015	1,154	2,289

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190	Vanuatu	LDC	0.001	0.001	75	0.001	76	151
191	Venezuela		0.627	0.631	47,453	0.631	48,246	95,699
192	Viet Nam		0.042	0.042	3,179	0.042	3,232	6,411
193	Yemen	LDC	0.010	0.010	757	0.010	769	1,526
194	Zambia	LDC	0.006	0.006	454	0.006	462	916
195	Zimbabwe		0.002	0.002	151	0.002	154	305
Total from Parties			99.518	100.000	7,519,907	100.000	7,645,591	15,165,498

^a Parties include States and regional economic integration organizations that are Parties as of 30 June 2015.

^b Least developed country.

^c The United States of America views its funding to the core budget of the Convention as a voluntary contribution.