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PROGRAMME AND BUDGET

Addendum

Report on the status of contributions to the Convention's trust funds in the biennium 2004-2005

Note by the secretariat

EXECUTIVE SUMMARY

1. This document contains information on the status of receipt of contributions to the United Nations Convention to Combat Desertification (UNCCD) trust funds as at 15 October 2005.
2. Table 1 lists the arrears from prior years (1999, 2000, 2001 and 2002, 2003 and 2004), the 2005 indicative contributions, the amounts of payment in 2005, contributions paid in advance for future years and the total outstanding balances of the General Fund of the UNCCD.
3. Table 2 reports on the status of contributions and outstanding pledges to the Supplementary Fund as at 10 October 2005.
4. Table 3 reports on the status of contributions and outstanding pledges to the Special Fund for Participation as at 10 October 2005.

Table 1. Status of contributions to the General Fund
(US dollars)

Party	Arrears 1999-2004	Indicative contributions 2005	Amount paid in 2005 as at 15 October 2005	Contributions received in advance for future years	Outstanding contributions as at 15 October 2005
Afghanistan	2,270.00	80.00	2,300.00		50.00
Albania	(240.00)	240.00			
Algeria	(201.00)	5,290.00	5,290.00	(201.00)	
Andorra		320.00	320.00		
Angola	160.00	160.00	320.00		
Antigua and Barbuda	(130.00)	160.00			30.00
Argentina	305,275.00	73,150.00	66,814.00		311,611.00
Armenia		160.00	160.00		
Australia		122,780.00	122,780.00		
Austria		71,490.00	71,465.00		25.00
Azerbaijan		320.00			320.00
Bahamas		950.00	950.00		
Bahrain		1,340.00	1,340.00		
Bangladesh	(840.00)	790.00		(50.00)	
Barbados	(1,221.00)	710.00		(511.00)	
Belarus	(10.00)	1,420.00	1,420.00	(10.00)	
Belgium	85,690.00	85,220.00	85,690.00		85,220.00
Belize		80.00	160.00	(80.00)	
Benin	(1,210.60)	160.00		(1,050.60)	
Bhutan		80.00			80.00
Bolivia	1,860.00	630.00			2,490.00
Bosnia and Herzegovina	(314.00)	320.00	320.00	(314.00)	
Botswana	(1,010.00)	790.00		(220.00)	
Brazil	358,240.00	180,390.00	174,238.50		364,391.50
Bulgaria		1,030.00	1,030.00		
Burkina Faso		160.00	160.00		
Burundi	85.00	80.00	165.00		
Brunei Darussalam	2,600.00	2,530.00	2,600.00		2,530.00
Cambodia	160.00	160.00	160.00		160.00
Cameroon	730.39	710.00			1,440.39
Canada	38.00	192,990.00	192,153.72		874.28
Cape Verde	105.00	80.00	186.59	(1.59)	
Central African Republic	182.00	80.00			262.00
Chad	160.00	80.00			240.00
Chile	28,120.00	16,020.00	46,460.00	(2,320.00)	
China	20.00	115,580.00	115,560.00		40.00
Colombia	30,040.00	15,150.00			45,190.00
Comoros	160.00	80.00	225.85		14.15

Party	Arrears 1999-2004	Indicative contributions 2005	Amount paid in 2005 as at 15 October 2005	Contributions received in advance for future years	Outstanding contributions as at 15 October 2005
Cook Islands	310.00	80.00			390.00
Congo	80.40	80.00			160.40
Costa Rica	1,965.00	1,500.00			3,465.00
Côte d' Ivoire	4,150.00	710.00	4,827.81		32.19
Croatia		3,000.00	3,000.00		
Cuba	2,234.00	2,290.00	4,482.17		41.83
Cyprus	4,150.00	2,920.00	2,980.00		4,090.00
Czech Republic		15,310.00	15,310.00		
Democratic Republic of the Congo	2,710.00	320.00	2,625.00		405.00
Democratic People's Republic of Korea	480.00	710.00			1,190.00
Denmark	25.00	56,500.00	56,470.00		55.00
Djibouti	50.00	80.00	130.00		
Dominica	240.00	80.00			320.00
Dominican Republic	5,169.00	1,740.00	6,638.28		270.72
Ecuador		1,890.00			1,890.00
Egypt	12,100.00	6,080.00			18,180.00
El Salvador	1,370.00	1,340.00	1,370.00		1,340.00
Equatorial Guinea	180.00	80.00			260.00
Eritrea	(110.00)	80.00		(30.00)	
Ethiopia	(1,151.00)	320.00		(831.00)	
European Community	(13,617.00)	197,280.00	186,129.00	(2,466.00)	
Fiji		320.00		(320.00)	
Finland	25.00	39,460.00	39,460.00		25.00
France		488,050.00	488,050.00		
Gabon	1,130.00	1,100.00			2,230.00
Gambia	80.00	80.00			160.00
Georgia	2,360.00	390.00			2,750.00
Germany	(80.00)	737,330.00	737,400.00	(150.00)	
Ghana	(3.00)	390.00			387.00
Greece	(7.00)	40,640.00	40,640.00	(7.00)	
Grenada		80.00			80.00
Guatemala		2,050.00	2,050.00		
Guinea	1,350.00	240.00	1,590.00		
Guinea-Bissau	80.00	80.00			160.00
Guyana	80.00	80.00			160.00
Haiti	160.00	160.00			320.00

Party	Arrears 1999-2004	Indicative contributions 2005	Amount paid in 2005 as at 15 October 2005	Contributions received in advance for future years	Outstanding contributions as at 15 October 2005
Honduras		390.00			390.00
Hungary		9,070.00	9,046.50		23.50
Iceland	25.00	2,530.00	2,534.00		21.00
India	20.00	25,720.00	5,720.00		
Indonesia	(23,866.00)	15,070.00		(8,796.00)	
Iran (Islamic Republic of)	40,822.00	20,520.00	40,950.00		20,392.00
Ireland	25.00	22,170.00			22,195.00
Israel	(31,333.00)	31,330.00		(3.00)	
Italy		382,220.00	382,220.00		
Jamaica	331.00	320.00	640.00		11.00
Japan	(80.00)	1,472,850.00	1,473,080.00	(310.00)	
Jordan	(576.00)	630.00			54.00
Kazakhstan	17.50	2,130.00	2,130.00		17.50
Kenya	20.00	630.00	653.18	(3.18)	
Kiribati	20.00	80.00			100.00
Kuwait		11,050.00			11,050.00
Kyrgyzstan	1,410.00	80.00	215.00		1,275.00
Latvia		790.00	790.00		
Lao People's Democratic Republic	110.00	80.00			190.00
Lebanon	995.00	950.00	945.00		1000.00
Lesotho	25.00	80.00	80.00		25.00
Liberia	650.00	80.00			730.00
Libyan Arab Jamahiriya	(2,639.00)	5,050.00			2,411.00
Liechtenstein	(470.00)	470.00			
Lithuania	(1,239.00)	1,260.00			21.00
Luxembourg		6,000.00			6,000.00
Madagascar	(1,588.00)	240.00		(1,348.00)	
Malawi		160.00			160.00
Malaysia		17,750.00			17,750.00
Maldives	160.00	80.00			240.00
Mali	34.00	160.00	165.96		28.04
Malta		1,180.00	1,180.00		
Marshall Islands		80.00			80.00
Mauritania	(80.00)	80.00			
Mauritius	(870.00)	870.00			
Mexico	16,418.00	81,990.00	89,578.00		8,830.00
Micronesia (Federated States of)	80.00	80.00			160.00

Party	Arrears 1999-2004	Indicative contributions 2005	Amount paid in 2005 as at 15 October 2005	Contributions received in advance for future years	Outstanding contributions as at 15 October 2005
Monaco	20.00	320.00	320.00		20.00
Mongolia		80.00			80.00
Morocco	9,160.00	3,390.00	6,544.63		6,005.37
Mozambique	12.00	80.00			92.00
Myanmar		790.00			790.00
Namibia		550.00	550.00		
Nauru	(20.00)	80.00			60.00
Nepal	320.00	320.00			640.00
Netherlands	(80.00)	131,140.00	131,220.00	(160.00)	
New Zealand	(18,310.00)	18,150.00		(160.00)	
Nicaragua	240.00	80.00			320.00
Niger	(50.00)	80.00	30.11	(0.11)	
Nigeria	18,650.00	5,130.00			23,780.00
Niue	160.00	80.00	160.00		80.00
Norway	25.00	48,770.00	48,770.00		25.00
Oman		4,580.00	4,580.00		
Pakistan	(655.00)	4,580.00			3,925.00
Palau	30.00	80.00			110.00
Panama	1,870.00	1,340.00			3,210.00
Papua New Guinea	(457.00)	470.00	491.00	(478.00)	
Paraguay	7,030.00	1,180.00			8,210.00
Peru	40,880.00	8,920.00			49,800.00
Philippines	7,258.50	7,580.00	9,729.59		5,108.91
Poland	(80.00)	28,490.00			28,410.00
Portugal		34,880.00	34,880.00		
Qatar		2,600.00	2,600.00		
Republic of Korea		139,750.00	139,750.00		
Republic of Moldova		160.00			160.00
Romania		4,340.00	4,340.00		
Russian Federation		90,590.00	90,590.00		
Rwanda	77.00	80.00	80.00		77.00
Saint Kitts and Nevis		80.00			80.00
Saint Lucia	710.00	160.00			870.00
Saint Vincent and the Grenadines	100.00	80.00			180.00
Samoa	100.00	80.00	155.00		25.00
San Marino		160.00			160.00
Sao Tome and Principe	256.00	80.00	326.22		9.78

Party	Arrears 1999-2004	Indicative contributions 2005	Amount paid in 2005 as at 15 October 2005	Contributions received in advance for future years	Outstanding contributions as at 15 October 2005
Saudi Arabia		41,820.00	41,820.00		
Senegal	(9,308.00)	390.00		(8,918.00)	
Seychelles	940.00	160.00	920.00		180.00
Sierra Leone		80.00			80.00
Singapore	(29,670.00)	29,670.00			
Slovakia		3,310.00	3,310.00		
Slovenia		6,080.00			6,080.00
Solomon Islands	420.00	80.00			500.00
Somalia	160.00	80.00			240.00
South Africa	(80.00)	30,770.00	30,850.00	(160.00)	
Spain		190,080.00	190,080.00		
Sri Lanka	600.24	1,180.00	1,510.00		270.24
Sudan	2,870.00	470.00			3,340.00
Suriname	730.00	160.00			890.00
Swaziland		160.00	160.00		
Sweden		77,490.00			77,490.00
Switzerland		96,190.00	96,190.00		
Syrian Arab Republic		6,000.00	5,981.50		18.50
Tajikistan	(100.00)	80.00	670.00	(690.00)	
Thailand		22,170.00	22,170.00		
The former Yugoslav Republic of Macedonia	947.50	470.00			1,417.50
Timor-Leste	80.00	80.00	160.00		
Togo		80.00	80.00		
Tonga		80.00			80.00
Trinidad and Tobago	1,210.00	1,180.00	2,390.00		
Tunisia	2,129.00	2,290.00	4,419.00		
Turkey		33,140.00	33,140.00		
Turkmenistan	240.00	240.00			480.00
Tuvalu	25.00	80.00	95.00		10.00
Uganda	425.00	390.00			815.00
Ukraine	8,260.00	3,950.00			12,210.00
United Arab Emirates	22.00	15,230.00	15,210.00		42.00
United Kingdom		417,830.00	417,910.00	(80.00)	
United Republic of Tanzania	1,640.00	320.00	1,965.18	(5.18)	

Party	Arrears 1999-2004	Indicative contributions 2005	Amount paid in 2005 as at 15 October 2005	Contributions received in advance for future years	Outstanding contributions as at 15 October 2005
United States of America	493,030.00	1,736,020.00	1,429,000.00		800,050.00
Uruguay	29,460.00	6,000.00			35,460.00
Uzbekistan	(2,345.00)	870.00		(1,475.00)	
Vanuatu	20.00	80.00			100.00
Venezuela (Bolivarian Republic of)	16,020.00	15,700.00	16,020.00		15,700.00
Viet Nam	1,000.00	1,180.00	1,165.00		1,015.00
Yemen	25.00	470.00			495.00
Zambia	940.00	160.00	818.88		281.12
Zimbabwe	640.00	630.00			1,270.00
Total	1,566,268.53	7,891,010.00	7,306,499.67	31,148.66	2,037,226.92

Table 2. Status of contributions and outstanding pledges to the Supplementary Fund as at 10 October 2005

Donor countries/organizations	Contributions (US dollars)	Outstanding pledges (US dollars or equivalent*)
Austria	6,475	
Canada	31,667	42,373 (Can\$ 50,000)
Cuba	50,098	
Denmark	24,567	
Finland	54,675	
France	49,122	60,096 (€ 50,000)
Gabon		2,600
Germany	21,466	13,582 (€ 11,300)
Ghana	10,000	
Italy	4,695,500	
Monaco	85,588	
Netherlands	96,831	
Norway	414,218	
Slovenia	12,200	
Spain	38,168	
Sweden	61,402	
Switzerland	309,346	34,000
Venezuela (Bolivarian Republic of)	463,021	
Subtotal	6,424,344	152,651
IFAD/GM	1,772,870	75,120
GEF	5,410	
UNEP/CBD	84,305	
WMO	10,984	
Subtotal	1,873,569	75,120
Miscellaneous income	5,929	
NEAFF		25,000
Subtotal	5,929	25,000
Total	8,303,842	252,771

*At the official United Nations exchange rate for the month of October 2005.

Table 3. Status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD process as at 10 October 2005

Donor countries/organizations	Contributions (US dollars)	Outstanding pledges (US dollars or equivalent*)
Canada	84,801	
Denmark	88,661	
Finland	36,585	
Gabon		2,000
Ireland	32,341	
Italy	250,941	
Luxembourg	19,405	
Norway		162,108 (Nkr 1,055,000)
Portugal	4,343	
Slovenia	1,805	
Switzerland	60,000	
United Kingdom	62,405	
Total	641,287	164,108

* At the official United Nations exchange rate for the month of October 2005.
