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Programme and budget

Programme and budget

Note by the secretariat

Addendum

Report on the status of contributions to the Convention's trust funds for the biennium 2006–2007

Summary

This document contains information on the status of receipt of contributions to the trust funds of the United Nations Convention to Combat Desertification (UNCCD) for the biennium 2006–2007, as follows:

- (a) Table 1 reports on the status of contributions due to the General Fund of the Convention as at 31 July 2007;
- (b) Table 2 reports on the status of contributions and outstanding pledges to the Supplementary Fund as at 10 August 2007;
- (c) Table 3 reports on the status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD Process as at 10 August 2007.

Table 1. Status of contributions to the General Fund as at 31 July 2007
(United States dollars)

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
1 Afghanistan	-	168.00	(98.00)		70.00	70.00
2 Albania	-	421.00	(421.00)		-	-
3 Algeria	-	6 143.00	(6 143.00)		-	-
4 Andorra	-	421.00	(468.87)	47.87	-	-
5 Angola */	-	84.00	(36.00)		48.00	48.00
6 Antigua and Barbuda	-	252.00	(252.00)		-	-
7 Argentina	80 682.27	77 923.00	-		77 923.00	158 605.27
8 Armenia	-	168.00	(168.00)		-	-
9 Australia	-	129 759.00	(129 759.00)		-	-
10 Austria	-	69 929.00	(80 362.90)	10 433.90	-	-
11 Azerbaijan	-	421.00	(421.00)		-	-
12 Bahamas	-	1 094.00	(1 094.00)		-	-
13 Bahrain	-	2 440.00	-		2 440.00	2 440.00
14 Bangladesh	-	842.00	(83.39)		758.61	758.61
15 Barbados	-	842.00	(842.00)		-	-
16 Belarus	-	1 515.00	(1 515.00)		-	-
17 Belgium	-	87 095.00	-		87 095.00	87 095.00
18 Belize	-	84.00	(84.00)		-	-
19 Benin	-	168.00	(168.00)		-	-
20 Bhutan	-	84.00	-		84.00	84.00

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
21	Bolivia	746.00	757.00	-	757.00	1 503.00
22	Bosnia and Herzegovina	-	252.00	(290.32)	38.32	-
23	Botswana	-	1 010.00	(1 010.00)	-	-
24	Brazil	229 540.58	124 037.00	-	124 037.00	353 577.58
25	Brunei Darussalam	-	2 777.00	-	2 777.00	2 777.00
26	Bulgaria	-	1 431.00	(1 264.21)	166.79	166.79
27	Burkina Faso	-	168.00	-	168.00	168.00
28	Burundi	-	84.00	(82.96)	1.04	1.04
29	Cambodia */	-	168.00	(168.00)	-	-
30	Cameroon	-	673.00	(673.00)	-	-
31	Canada	-	229 140.00	(229 140.00)	-	-
32	Cape Verde	56.41	84.00	-	84.00	140.41
33	Central African Republic */	52.64	84.00	-	84.00	136.64
34	Chad	323.00	84.00	-	84.00	407.00
35	Chile	-	18 176.00	(18 176.00)	-	-
36	China	-	167 290.00	(164 745.00)	2 545.00	2 545.00
37	Colombia	-	12 623.00	(12 623.00)	-	-
38	Comoros */	97.18	84.00	-	84.00	181.18
39	Congo	-	84.00	(81.89)	2.11	2.11
40	Cook Islands	93.00	84.00	-	84.00	177.00
41	Costa Rica	4 310.19	2 440.00	-	2 440.00	6 750.19
42	Côte d'Ivoire	861.19	842.00	-	842.00	1 703.19

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
43 Croatia	-	3 029.00	(3 029.00)		-	-
44 Cuba	3 523.05	3 534.00	-		3 534.00	7 057.05
45 Cyprus	1 680.00	3 198.00	-		3 198.00	4 878.00
46 Czech Republic	-	14 979.00	(16 293.89)	1 314.89	-	-
47 Democratic People's Republic of Korea	244.37	842.00	-		842.00	1 086.37
48 Democratic Republic of the Congo */	654.00	252.00	-		252.00	906.00
49 Denmark	-	58 484.00	(63 622.23)	5 138.23	-	-
50 Djibouti	87.45	84.00	-		84.00	171.45
51 Dominica	403.00	84.00	-		84.00	487.00
52 Dominican Republic	-	2 861.00	-		2 861.00	2 861.00
53 Ecuador	-	1 599.00	-		1 599.00	1 599.00
54 Egypt	-	9 761.00	-		9 761.00	9 761.00
55 El Salvador	-	1 767.00	(1 767.00)		-	-
56 Equatorial Guinea */	426.00	168.00	-		168.00	594.00
57 Eritrea */	-	84.00	(84.00)		-	-
58 Ethiopia	-	337.00	(337.00)		-	-
59 European Community	-	210 375.00	(236 677.63)	26 302.63	-	-
60 Fiji	-	337.00	(337.00)		-	-
61 Finland	-	43 421.00	(48 850.00)	5 429.00	-	-
62 France	-	491 352.00	(560 154.67)	68 802.67	-	-
63 Gabon	-	757.00	-		757.00	757.00
64 Gambia	248.00	84.00	-		84.00	332.00

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
65 Georgia	-	252.00	(252.00)	-	-	-
66 Germany	-	705 850.00	(794 101.32)	88 251.32	-	-
67 Ghana	719.00	337.00	-	-	337.00	1 056.00
68 Greece	-	43 169.00	(48 887.42)	5 718.42	-	-
69 Grenada	-	84.00	-	-	84.00	84.00
70 Guatemala	-	2 440.00	(2 440.00)	-	-	-
71 Guinea */	260.00	252.00	-	-	252.00	512.00
72 Guinea-Bissau */	89.85	84.00	-	-	84.00	173.85
73 Guyana	-	84.00	(60.00)	-	24.00	24.00
74 Haiti	-	252.00	-	-	252.00	252.00
75 Honduras	804.64	421.00	-	-	421.00	1 225.64
76 Hungary	0.50	10 266.00	(10 266.00)	-	-	0.50
77 Iceland	-	2 777.00	(2 777.00)	-	-	-
78 India	40.00	34 333.00	-	-	34 333.00	34 373.00
79 Indonesia	-	11 613.00	-	-	11 613.00	11 613.00
80 Iran (Islamic Republic of)	-	12 791.00	-	-	12 791.00	12 791.00
81 Ireland	-	28 527.00	(32 960.81)	4 433.81	-	-
82 Israel	-	38 036.00	(38 036.00)	-	-	-
83 Italy	-	398 030.00	(458 008.20)	59 978.20	-	-
84 Jamaica	674.00	673.00	-	-	673.00	1 347.00
85 Japan	-	1 586 228.00	(1 586 228.00)	-	-	-
86 Jordan	1 446.00	926.00	-	-	926.00	2 372.00
87 Kazakhstan	-	2 020.00	(2 001.50)	-	18.50	18.50

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
88 Kenya	21.00	757.00	-		757.00	778.00
89 Kiribati	103.88	84.00	-		84.00	187.88
90 Kuwait	11 050.00	13 212.00	-		13 212.00	24 262.00
91 Kyrgyzstan	-	84.00	(84.00)		-	-
92 Lao People's Democratic Republic */	26.00	84.00	-		84.00	110.00
93 Latvia	-	1 262.00	(1 421.61)	159.61	-	-
94 Lebanon	1 982.00	1 935.00	-		1 935.00	3 917.00
95 Lesotho	-	84.00	(34.00)		50.00	50.00
96 Liberia */	813.00	84.00	-		84.00	897.00
97 Libyan Arab Jamahiriya	7 973.91	10 771.00	-		10 771.00	18 744.91
98 Liechtenstein	-	421.00	(414.80)		6.20	6.20
99 Lithuania	-	1 935.00	(2 177.63)	242.63	-	-
100 Luxembourg	-	6 227.00	-		6 227.00	6 227.00
101 Madagascar	-	252.00	(252.00)		-	-
102 Malawi	243.00	84.00	-		84.00	327.00
103 Malaysia	-	16 493.00	(16 493.00)		-	-
104 Maldives	-	84.00	(84.00)		-	-
105 Mali	344.04	168.00	-		168.00	512.04
106 Malta	-	1 178.00	-		1 178.00	1 178.00
107 Marshall Islands	163.00	84.00	-		84.00	247.00
108 Mauritania	0.21	84.00	-		84.00	84.21
109 Mauritius	-	926.00	(926.00)		-	-
110 Mexico	59 499.81	153 490.00	-		153 490.00	212 989.81

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
111						
Micronesia (Federated States of)	163.00	84.00	-		84.00	247.00
112	-	84.00	(84.00)		-	-
113	-	252.00	(311.11)	59.11	-	-
114	-	84.00	(81.90)		2.10	2.10
115	-	3 871.00	-		3 871.00	3 871.00
116	14.38	84.00	-		84.00	98.38
117	880.87	842.00	-		842.00	1 722.87
118	-	505.00	(505.00)		-	-
119	-	84.00	-		84.00	84.00
120	-	337.00	(337.00)		-	-
121	-	137 669.00	(155 085.64)	17 416.64	-	-
122	-	18 008.00	(17 985.50)		22.50	22.50
123	403.00	84.00	-		84.00	487.00
124	82.89	84.00	-		84.00	166.89
125	-	3 450.00	-		3 450.00	3 450.00
126	98.00	84.00	-		84.00	182.00
127	-	55 371.00	-		55 371.00	55 371.00
128	-	5 638.00	(5 638.00)		-	-
129	-	4 544.00	(2 159.38)		2 384.62	2 384.62
130	193.00	84.00	-		84.00	277.00
131	-	1 599.00	-		1 599.00	1 599.00
132	-	252.00	-		252.00	252.00

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
133	Paraguay	9 205.00	1 010.00	-	1 010.00	10 215.00
134	Peru	34 008.00	7 489.00	-	7 489.00	41 497.00
135	Philippines	-	7 742.00	(5 838.93)	1 903.07	1 903.07
136	Poland	-	37 531.00	(37 451.00)	80.00	80.00
137	Portugal	-	38 288.00	(43 360.26)	5 072.26	-
138	Qatar	-	5 217.00	(5 217.00)	-	-
139	Republic of Korea	32 183.00	146 337.00	-	146 337.00	178 520.00
140	Romania	-	4 965.00	-	4 965.00	4 965.00
141	Russian Federation	26.00	89 704.00	(89 674.00)	30.00	56.00
142	Rwanda	-	84.00	-	84.00	84.00
143	Saint Kitts and Nevis	80.00	84.00	-	84.00	164.00
144	Saint Lucia	-	168.00	(149.20)	18.80	18.80
145	Saint Vincent and the Grenadines	-	84.00	-	84.00	84.00
146	Samoa	25.00	84.00	(80.76)	3.24	28.24
147	San Marino	-	252.00	(92.00)	160.00	160.00
148	Sao Tome and Principe */	256.78	84.00	-	84.00	340.78
149	Saudi Arabia	-	58 148.00	(58 148.00)	-	-
150	Senegal	-	421.00	(421.00)	-	-
151	Seychelles	346.00	168.00	-	168.00	514.00
152	Sierra Leone */	89.63	84.00	(84.00)	-	89.63
153	Singapore	-	31 640.00	(31 640.00)	-	-
154	Slovakia	-	4 208.00	(4 208.00)	-	-
155	Slovenia	-	6 648.00	(6 648.00)	-	-

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
156	Solomon Islands	492.44	84.00	-	84.00	576.44
157	Somalia	243.00	84.00	-	84.00	327.00
158	South Africa	-	23 814.00	(23 814.00)	-	-
159	Spain	-	205 326.00	(232 527.15)	27 201.15	-
160	Sri Lanka	1 447.00	1 431.00	-	1 431.00	2 878.00
161	Sudan */	663.00	673.00	-	673.00	1 336.00
162	Suriname	-	84.00	(84.00)	-	-
163	Swaziland	-	168.00	-	168.00	168.00
164	Sweden	-	81 289.00	(94 950.82)	13 661.82	-
165	Switzerland	-	97 530.00	(97 530.00)	-	-
166	Syrian Arab Republic	-	3 114.00	(3 114.00)	-	-
167	Tajikistan	-	84.00	(84.00)	-	-
168	Thailand	-	16 998.00	(16 998.00)	-	-
169	The former Yugoslav Republic of Macedonia	1 482.00	505.00	-	505.00	1 987.00
170	Timor-Leste	83.00	84.00	-	84.00	167.00
171	Togo	83.00	84.00	-	84.00	167.00
172	Tonga	-	84.00	(84.00)	-	-
173	Trinidad and Tobago	-	1 767.00	(1 767.00)	-	-
174	Tunisia	-	2 609.00	(2 609.00)	-	-
175	Turkey	0.30	30 294.00	(30 294.00)	-	0.30
176	Turkmenistan	415.00	421.00	-	421.00	836.00
177	Tuvalu	10.00	84.00	-	84.00	94.00

Party	Arrears 1999–2006	Indicative contributions 2007	Amount paid for 2007 as at 31 July 2007	Excess United States dollars from payments made in euros	Balance outstanding for 2007	Total balance outstanding 31 July 2007
178 Uganda */	1 312.00	505.00	-		505.00	1 817.00
179 Ukraine	-	3 198.00	-		3 198.00	3 198.00
180 United Arab Emirates	-	19 102.00	(19 010.00)		92.00	92.00
181 United Kingdom of Great Britain and Northern Ireland	-	499,262.00	(561 682.89)	62 420.89	-	-
182 United Republic of Tanzania */	-	505.00	(480.00)		25.00	25.00
183 United States of America **/	1 309 850.00	1 851 300.00	(1 264 000.00)		587 300.00	1 897 150.00
184 Uruguay	33 356.00	3 955.00	-		3 955.00	37 311.00
185 Uzbekistan	-	1 178.00	-		1 178.00	1 178.00
186 Vanuatu	20.30	84.00	-		84.00	104.30
187 Venezuela (Bolivarian Republic of)	-	13 969.00	(9 097.54)		4 871.46	4 871.46
188 Viet Nam	30.00	1 683.00	(1 683.00)		-	30.00
189 Yemen */	520.09	505.00	-		505.00	1 025.09
190 Zambia */	-	168.00	-		168.00	168.00
191 Zimbabwe	-	589.00	(559.00)		30.00	30.00
TOTAL	1 838 343.85	8 414 990.00	(7 404 796.33)	402 123.37	1 412 317.04	3 250 660.89

*/ Least developed countries

**/ The United States of America views its funding to the core budget of the Convention as a voluntary contribution.

Table 2. Status of contributions and outstanding pledges to the Supplementary Fund as at 10 August 2007
(United States dollars)

Donor country/organization	Contributions	Outstanding pledges
Brazil	43 000	-
Canada	36 580	-
European Community	38 867	63 865
Finland	125 628	73 100
Ireland	91 241	41 040
Italy	3 047 795	-
Liechtenstein	11 950	-
Monaco	40 490	-
Republic of Korea	249 100	-
Spain	171 314	-
Switzerland	295 934	22 150
United Arab Emirates	7 475	-
United Kingdom of Great Britain and Northern Ireland	45 240	83 356
Venezuela (Bolivarian Republic of)	2 000 000	-
Subtotal	6 204 614	283 511
International Fund for Agricultural Development/Global Mechanism	257 120	56 000
Global Environment Facility	581 600	-
United Nations Environment Programme/Convention on Biological Diversity	26 250	8 750
Subtotal	864 970	64 750
Miscellaneous income	111 583	-
Total	7 181 167	348 261

Table 3. Status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD Process as at 10 August 2007

Donor country/organization	Contributions received			Outstanding pledges		
	Curr.	Amount	USD* amount	Curr.	Amount	USD* amount
Austria				EUR	50 000	68 400
Denmark	EUR	107 021	143 189	DKK	400 000	72 238
European Commission				EUR	86 000	115 532
Finland	EUR	20 000	26 882			
France				EUR	40 000	54 000
Germany	EUR	80 000	103 760			
Ireland	EUR	24 391	33 400			
Ireland	USD		18 580			
Japan	USD		166 000			
Norway	USD		49 007	USD		100 000
Spain	EUR	200 000	263 158	EUR	400 000	547 200
Sweden	SEK	300 000	43 976			
Switzerland	USD		50 893	USD		26 840
Total			988 943			984 210

* At the official United Nations exchange rate for the month of August 2007.
