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**Convention to Combat
Desertification**

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Item 7 (b) of the provisional agenda
Programme and budget
Financial performance for the Convention trust funds

Financial performance for the Convention trust funds

Note by the secretariat

Addendum

Report on the status of contributions to the Convention trust funds for the biennium 2008–2009

Summary

This document contains information on the status of receipt of contributions to the trust funds of the United Nations Convention to Combat Desertification (UNCCD) for the biennium 2008–2009, as follows:

- (a) Table 1 reports on the status of contributions due to the General Fund of the Convention as at 16 September 2009;
- (b) Table 2 reports on the status of contributions and outstanding pledges to the Supplementary Fund as at 16 September 2009;
- (c) Table 3 reports on the status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD Process as at 16 September 2009.

Table 1. Status of contributions to the General Fund as at 16 September 2009
(expressed in euros)

Party	Arrears 1999-2007		Indicative contributions 2008-2009	Amount paid for 2008-2009 16 September 2009	Balance outstanding for 2008-2009 16 September 2009	Total balance outstanding 16 September 2009
	USD	EUR ***/				
					EUR	
1 Afghanistan	-	-	140.00	128.29	11.71	11.71
2 Albania	-	-	880.00	880.00	-	-
3 Algeria	-	-	12 060.00	12 060.00	-	-
4 Andorra	-	-	1 180.00	580.00	600.00	600.00
5 Angola */	-	-	440.00	440.00	-	-
6 Antigua and Barbuda	-	-	290.00	290.00	-	-
7 Argentina	-	-	46 340.00	46 340.00	-	-
8 Armenia	-	-	290.00	108.02	181.98	181.98
9 Australia	-	-	254 500.00	254 500.00	-	-
10 Austria	-	-	126 370.00	126 370.00	-	-
11 Azerbaijan	-	-	730.00	730.00	-	-
12 Bahamas	-	-	2 200.00	2 200.00	-	-
13 Bahrain	-	-	4 710.00	641.17	4 068.83	4 068.83
14 Bangladesh	-	-	1 470.00	1 470.00	-	-
15 Barbados	-	-	1 320.00	328.57	991.43	991.43
16 Belarus	-	-	2 790.00	1 354.66	1 435.34	1 435.34
17 Belgium	-	-	156 970.00	77 407.76	79 562.24	79 562.24
18 Belize	-	-	140.00	50.72	89.28	89.28
19 Benin	-	-	140.00	140.00	-	-
20 Bhutan	-	-	140.00	17.84	122.16	122.16
21 Bolivia	-	-	880.00	271.35	608.65	608.65
22 Bosnia and Herzegovina	-	-	880.00	880.00	-	-
23 Botswana	-	-	2 060.00	2 060.00	-	-
24 Brazil	-	-	124 750.00	-	124 750.00	124 750.00
25 Brunei Darussalam	-	-	3 680.00	3 680.00	-	-
26 Bulgaria	-	-	2 790.00	2 790.00	-	-
27 Burkina Faso	-	-	290.00	140.00	150.00	150.00
28 Burundi	-	-	140.00	66.90	73.10	73.10
29 Cambodia */	-	-	140.00	140.00	-	-
30 Cameroon	-	-	1 320.00	996.85	323.15	323.15
31 Canada	-	-	423 970.00	420 673.25	3 296.75	3 296.75
32 Cape Verde	-	-	140.00	-	140.00	140.00
33 Central African Republic */	-	-	140.00	140.00	-	-
34 Chad	-	-	140.00	-	140.00	140.00
35 Chile	-	-	22 950.00	22 950.00	-	-
36 China	-	-	379 840.00	379 840.00	-	-
37 Colombia	-	-	15 010.00	7 080.21	7 929.79	7 929.79
38 Comoros */	-	-	140.00	-	140.00	140.00
39 Congo (the)	2.11	1.47	140.00	-	140.00	141.47
40 Cook Islands	67.00	46.57	140.00	-	140.00	186.57
41 Costa Rica	2 501.47	1 738.52	4 560.00	-	4 560.00	6 298.52
42 Côte d'Ivoire	1 703.19	1 183.72	1 320.00	-	1 320.00	2 503.72
43 Croatia	-	-	7 060.00	7 060.00	-	-
44 Cuba	7 057.05	4 904.65	7 650.00	-	7 650.00	12 554.65
45 Cyprus	-	-	6 330.00	6 330.00	-	-
46 Czech Republic	-	-	40 010.00	40 010.00	-	-
47 Democratic People's Republic of Korea	-	-	1 030.00	1 011.32	18.68	18.68
48 Democratic Republic of the Congo */	20.00	13.90	440.00	-	440.00	453.90
49 Denmark	-	-	105 330.00	105 330.00	-	-
50 Djibouti	171.45	119.16	140.00	-	140.00	259.16
51 Dominica	487.00	338.47	140.00	-	140.00	478.47
52 Dominican Republic	415.00	288.43	3 380.00	-	3 380.00	3 668.43
53 Ecuador	-	-	2 940.00	2 940.00	-	-
54 Egypt	-	-	12 510.00	12 510.00	-	-
55 El Salvador	-	-	2 790.00	2 765.24	24.76	24.76

Party	Arrears 1999-2007		Indicative contributions 2008-2009	Amount paid for 2008-2009 16 September 2009	Balance outstanding for 2008-2009 16 September 2009	Total balance outstanding 16 September 2009
	USD	EUR ***/				
56 Equatorial Guinea */	60.99	42.39	290.00	-	290.00	332.39
57 Eritrea */	-	-	140.00	140.00	-	-
58 Ethiopia	-	-	440.00	440.00	-	-
59 European Community	-	-	367 780.00	367 780.00	-	-
60 Fiji	-	-	440.00	440.00	-	-
61 Finland	-	-	80 320.00	80 320.00	-	-
62 France	-	-	897 510.00	897 510.00	-	-
63 Gabon	-	-	1 180.00	1 180.00	-	-
64 Gambia	332.00	230.74	140.00	-	140.00	370.74
65 Georgia	-	-	440.00	440.00	-	-
66 Germany	-	-	1 221 750.00	1 221 750.00	-	-
67 Ghana	1 056.00	733.92	590.00	-	590.00	1 323.92
68 Greece	-	-	84 880.00	84 880.00	-	-
69 Grenada	-	-	140.00	140.00	-	-
70 Guatemala	-	-	4 560.00	4 560.00	-	-
71 Guinea */	-	-	140.00	-	140.00	140.00
72 Guinea-Bissau */	-	-	140.00	140.00	-	-
73 Guyana	-	-	140.00	87.65	52.35	52.35
74 Haiti	-	-	290.00	290.00	-	-
75 Honduras	421.00	292.60	730.00	89.75	640.25	932.85
76 Hungary	-	-	34 710.00	34 710.00	-	-
77 Iceland	-	-	5 300.00	-	5 300.00	5 300.00
78 India	-	-	64 140.00	64 090.91	49.09	49.09
79 Indonesia	-	-	22 950.00	22 950.00	-	-
80 Iran (Islamic Republic of)	-	-	25 600.00	12 481.82	13 118.18	13 118.18
81 Ireland	-	-	63 410.00	63 410.00	-	-
82 Israel	-	-	59 730.00	59 730.00	-	-
83 Italy	-	-	723 490.00	723 490.00	-	-
84 Jamaica	-	-	1 470.00	236.60	1 233.40	1 233.40
85 Japan	-	-	2 367 880.00	2 367 880.00	-	-
86 Jordan	-	-	1 770.00	1 770.00	-	-
87 Kazakhstan	-	-	4 120.00	4 089.90	30.10	30.10
88 Kenya	-	-	1 470.00	851.62	618.38	618.38
89 Kiribati	-	-	140.00	140.00	-	-
90 Kuwait	-	-	25 890.00	7 284.51	18 605.49	18 605.49
91 Kyrgyzstan	-	-	140.00	70.00	70.00	70.00
92 Lao People's Democratic Republic */	-	-	140.00	140.00	-	-
93 Latvia	-	-	2 500.00	2 500.00	-	-
94 Lebanon	-	-	4 850.00	2 621.05	2 228.95	2 228.95
95 Lesotho	-	-	140.00	64.26	75.74	75.74
96 Liberia */	167.00	116.07	140.00	-	140.00	256.07
97 Libyan Arab Jamahiriya	18 744.91	13 027.71	8 820.00	-	8 820.00	21 847.71
98 Liechtenstein	-	-	1 470.00	1 462.28	7.72	7.72
99 Lithuania	-	-	4 420.00	4 420.00	-	-
100 Luxembourg	-	-	12 060.00	12 060.00	-	-
101 Madagascar	-	-	290.00	290.00	-	-
102 Malawi	-	-	140.00	70.00	70.00	70.00
103 Malaysia	-	-	27 070.00	16 880.00	10 190.00	10 190.00
104 Maldives	-	-	140.00	70.00	70.00	70.00
105 Mali	74.71	51.92	140.00	-	140.00	191.92
106 Malta	-	-	2 360.00	1 160.00	1 200.00	1 200.00
107 Marshall Islands	247.00	171.67	140.00	-	140.00	311.67
108 Mauritania	84.21	58.53	140.00	-	140.00	198.53
109 Mauritius	-	-	1 610.00	1 610.00	-	-
110 Mexico	-	-	321 430.00	321 430.00	-	-
111 Micronesia (Federated States of)	247.00	171.67	140.00	-	140.00	311.67
112 Moldova	-	-	140.00	140.00	-	-
113 Monaco	-	-	440.00	440.00	-	-
114 Mongolia	2.10	1.46	140.00	-	140.00	141.46
115 Montenegro	-	-	140.00	135.00	5.00	5.00
116 Morocco	-	-	6 030.00	3 043.61	2 986.39	2 986.39
117 Mozambique	-	-	140.00	140.00	-	-

Party	Arrears 1999-2007		Indicative contributions 2008-2009	Amount paid for 2008-2009 16 September 2009	Balance outstanding for 2008-2009 16 September 2009	Total balance outstanding 16 September 2009
	USD	EUR ***/				
					EUR	
118 Myanmar	-	-	730.00	135.08	594.92	594.92
119 Namibia	-	-	880.00	870.75	9.25	9.25
120 Nauru	84.00	58.38	140.00	-	140.00	198.38
121 Nepal	-	-	440.00	220.00	220.00	220.00
122 Netherlands	-	-	266 710.00	266 710.00	-	-
123 New Zealand	-	-	36 480.00	36 480.00	-	-
124 Nicaragua	487.00	338.47	290.00	-	290.00	628.47
124 Niger	-	-	140.00	70.00	70.00	70.00
126 Nigeria	3 450.00	2 397.75	6 760.00	-	6 760.00	9 157.75
127 Niue	-	-	140.00	48.22	91.78	91.78
128 Norway	-	-	111 360.00	111 360.00	-	-
129 Oman	-	-	10 450.00	10 450.00	-	-
130 Pakistan	-	-	8 390.00	4 711.98	3 678.02	3 678.02
131 Palau	277.00	192.52	140.00	-	140.00	332.52
132 Panama	-	-	3 240.00	1 488.24	1 751.76	1 751.76
133 Papua New Guinea	11.76	8.17	290.00	-	290.00	298.17
134 Paraguay	10 215.00	7 099.43	730.00	-	730.00	7 829.43
135 Peru	41 497.00	28 840.42	11 180.00	-	11 180.00	40 020.42
136 Philippines	-	-	11 180.00	11 180.00	-	-
137 Poland	-	-	71 350.00	34 970.64	36 379.36	36 379.36
138 Portugal	-	-	75 020.00	75 020.00	-	-
139 Qatar	-	-	12 060.00	12 060.00	-	-
140 Republic of Korea	-	-	309 520.00	142 820.00	166 700.00	166 700.00
141 Romania	-	-	10 000.00	10 000.00	-	-
142 Russian Federation (the)	-	-	170 940.00	170 940.00	-	-
143 Rwanda	-	-	140.00	140.00	-	-
144 Saint Kitts and Nevis	-	-	140.00	12.37	127.63	127.63
145 Saint Lucia	18.80	13.07	140.00	-	140.00	153.07
146 Saint Vincent and the Grenadines	84.00	58.38	140.00	-	140.00	198.38
147 Samoa	-	-	140.00	130.00	10.00	10.00
148 San Marino	-	-	440.00	440.00	-	-
149 Sao Tome and Principe */	340.78	236.84	140.00	-	140.00	376.84
150 Saudi Arabia	-	-	106 510.00	106 509.83	0.17	0.17
151 Senegal	-	-	590.00	590.00	-	-
152 Serbia */	-	-	2 580.00	135.00	2 445.00	2 445.00
153 Seychelles	-	-	290.00	290.00	-	-
154 Sierra Leone */	-	-	140.00	69.91	70.09	70.09
155 Singapore	-	-	49 430.00	49 430.00	-	-
156 Slovakia	-	-	8 980.00	8 980.00	-	-
157 Slovenia	-	-	13 680.00	13 680.00	-	-
158 Solomon Islands	576.44	400.63	140.00	-	140.00	540.63
159 Somalia	327.00	227.27	140.00	-	140.00	367.27
160 South Africa	-	-	41 330.00	18 975.62	22 354.38	22 354.38
161 Spain	-	-	422 790.00	422 790.00	-	-
162 Sri Lanka	-	-	2 200.00	2 200.00	-	-
163 Sudan */	291.98	202.93	1 470.00	-	1 470.00	1 672.93
164 Suriname	-	-	140.00	140.00	-	-
165 Swaziland	-	-	290.00	106.51	183.49	183.49
166 Sweden	-	-	152 550.00	152 550.00	-	-
167 Switzerland	-	-	173 150.00	173 150.00	-	-
168 Syrian Arab Republic	-	-	2 200.00	1 028.80	1 171.20	1 171.20
169 Tajikistan	-	-	140.00	140.00	-	-
170 Thailand	-	-	26 480.00	26 480.00	-	-
171 the former Yugoslav Republic of Macedonia	-	-	730.00	730.00	-	-
172 Timor-Leste	-	-	140.00	40.56	99.44	99.44
173 Togo	-	-	140.00	56.77	83.23	83.23
174 Tonga	-	-	140.00	94.64	45.36	45.36
175 Trinidad and Tobago	-	-	3 830.00	3 830.00	-	-
176 Tunisia	-	-	4 420.00	4 420.00	-	-
177 Turkey	-	-	54 280.00	54 280.00	-	-
178 Turkmenistan	43.96	30.55	880.00	-	880.00	910.55

Party	Arrears 1999-2007		Indicative contributions 2008-2009	Amount paid for 2008-2009 16 September 2009	Balance outstanding for 2008-2009 16 September 2009	Total balance outstanding 16 September 2009
	USD	EUR ***/				
					EUR	
179 Tuvalu	-	-	140.00	140.00	-	-
180 Uganda */	-	-	440.00	190.23	249.77	249.77
181 Ukraine	-	-	6 480.00	3 180.00	3 300.00	3 300.00
182 United Arab Emirates	-	-	42 960.00	20 995.84	21 964.16	21 964.16
183 United Kingdom of Great Britain and Northern Ireland (the)	-	-	946 070.00	946 070.00	-	-
184 United Republic of Tanzania */	25.00	17.38	880.00	-	880.00	897.38
185 United States of America **/	1 897 150.00	1 318 519.25	3 237 300.00	2 505 000.00	732 300.00	2 050 819.25
186 Uruguay	-	-	3 830.00	2 058.65	1 771.35	1 771.35
187 Uzbekistan	-	-	1 180.00	1 180.00	-	-
188 Vanuatu	104.30	72.49	140.00	-	140.00	212.49
189 Venezuela (Bolivarian Republic of)	-	-	28 540.00	14 690.32	13 849.68	13 849.68
190 Viet Nam	-	-	3 380.00	3 380.00	-	-
191 Yemen */	-	-	1 030.00	166.38	863.62	863.62
192 Zambia */	-	-	140.00	140.00	-	-
193 Zimbabwe	30.00	20.85	1 180.00	-	1 180.00	1 200.85
	1 988 875.21	1 382 268.27	14 711 000.00	13 333 178.31	1 377 821.69	2 727 370.82

*/ Least developed countries

**/ The United States of America views its funding to the core budget of the Convention as a voluntary contribution.

***/ Arrears for 1999–2007 were in United States dollars translated into euros by using the United Nations Rate of Exchange for the month of September 2009.

Table 2. Status of contributions and outstanding pledges to the Supplementary Fund as at 16 September 2009

Donor country/ organization	Contributions received				Outstanding pledges		
	Curr.	L.C	USD	EUR*	L.C	USD	EUR**
Brazil	USD		4 443	3 105			-
Czech Republic	EUR		116 580	90 000			-
Denmark	EUR		19 159	13 622			
European Community	EUR		264 296	197 435		28 777	20 000
Finland	EUR		231 110	170 000			
Italy	EUR		1 972 916	1 296 950			
Liechtenstein	CHF	10 000	8 887	6 745			
Monaco	EUR		124 084	90 000		43 165	30 000
Republic of Korea	USD		355 300	256 433		130 000	34 750
Spain	EUR		481 233	371 900			
Sweden	EUR		281 746	211 134			
Switzerland	CHF	525 000	502 392	323 038	80 000	75 829	52 701
Switzerland	USD		485 005	347 585		50 000	34 750
Sub-total			4 847 151	3 377 947		327 771	227 801
American Geophysical Union	USD		6 348	4 513			
Bayer Germany	EUR		78 864	50 000			
Global Mechanism	EUR		46 858	41 836			
United Nations Environment Programme/Convention on Biological Diversity	USD		236 123	160 336			
Sub-total			368 193	256 685			
Total			5 215 344	3 634 632		237 771	227 801

* At the official United Nations exchange rate for the month of receipt of the contribution.

** At the official United Nations exchange rate for the month of September 2009.

Table 3. Status of contributions and outstanding pledges to the Special Fund for Participation in the UNCCD Process as at 16 September 2009

Donor country/organization	Contributions received				Outstanding pledges		
	Curr.	L.C	USD	EUR*	Curr.	USD	EUR**
Canada(CIDA)	USD		15 445	12 078			
Czech Republic	EUR		19 114	13 000			
Denmark	DKK	400 000	78 709	53 286			
Denmark	EUR		55 626	53 172			
Finland	EUR		156 812	110 000			
IFAD					USD	100 000	69 500
Ireland	EUR		30 257	20 000			
Japan	USD		20 000	15 640			
Norway	EUR		51 813	40 000			
Norway	USD		163 063	113 329			
Republic of Korea					USD	50 000	34 750
Spain	EUR		258 732	200 000			
Sweden					USD	109 226	75 912
Switzerland	USD		60 000	42 660			
Switzerland	CHF	75 000	71 770	46 148			
Total			981 341	719 313		259 226	180 162

* At the official United Nations exchange rate for the month of receipt.

** At the official United Nations exchange rate for the month of September 2009.
