



**Convention to Combat
Desertification**

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Item 5 (a) of the provisional agenda

Programme and budget

**Programme and budget for the biennium 2016–
2017**

**Committee for the Review of the
Implementation of the Convention**

Fourteenth session

Ankara, Turkey, 13–22 October 2015

Item 2 (b) of the provisional agenda

**Effective implementation of the Convention at the
national, subregional and regional levels**

**Multi-year workplan of the Convention institutions
and subsidiary bodies**

**Comprehensive multi-year workplan (2016–2019) and two-
year costed work programme (2016–2017) for the Convention**

Note by the secretariat

Corrigendum

Table 7

Replace table 7 with the table below.

* Unofficial copy for information purposes only.

Table 7
Core budget of Administrative Services for the biennium 2016–2017 by object of expenditure
 (Euros)

<i>Object of expenditure</i>	<i>Approved budget 2014–2015 (revised)</i>	<i>Proposed budget 2016–2017</i>	<i>Percentage variance</i>
Staff and other personnel costs	699 800	457 375	(34.6)
Consultants	313 995	313 000	(0.3)
Official travel	50 502	34 000	(32.7)
Training	220 879	154 000	(30.3)
General operating expenses	683 500	683 676	0.0
Supplies and equipment	114 300	70 000	(38.8)
Joint administration costs (United Nations, Bonn/United Nations Office at Geneva)	797 000	797 000	0.0
TOTAL	2 879 976	2 509 051	(12.9)